## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MISAMIS OCCIDENTAL 2ND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE X

Tangub City

## INDICATIVE ANNUAL PROCUREMENT PLAN ( Goods and Services ) FY 2021

INFORMATION TECHNOLOGY   All Sections   All Secti	(PAP)	Program/Project	End-User	Is this an		Ads/I	Schedule for Each Procurement Activity Post Sub/Open Notice of Cor	Notice of	Contract	Source		Estimate	Estimated Budget (Php)
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117,872.70	137,400.00	330.372.70	00.000,010	70,000.07	70,000,010	1,350,000,00	70,000,00	40,000.00	40,000,00	80,000.00		27,500.00	30,000.00	27,500.00	30,000.00	115,000.00		47,895.11	40,923.82	40,648.85	45,131.08	174,598.86		1,293,000.00	1,293,000.00	1,293,000.00	1,293,000.00	5,172,000.00		1,035,096.84	1,089,954.34	1,083,962.67	1,046,897.50	4,255,911.35		1,212,743.15	1,118,944.20	1,126,819.20	1,125,409.40	4,583,915.95

Fund 101

WATER BILLS

3rd Quarter

4th Quarter

2nd Quarter 1st Quarter

District

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No

Small Value Proc. Small Value Proc. Small Value Proc.

August 2021

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2,933,835.01 131,742.79 78,831.06 380,672.43	<b>7,715,596.82</b> 368,652.20 832,389.45 5,168,947.61 1.345,607.56	453,676.72 110,661.22 112,745.36 129,149.05	3,778,988.50 996,889.68 879,661.38 972,900.58 929,536.88	3,029,861.00 965,961.40 752,465.25 762,465.25	3,379,200.00 844,800.00 844,800.00 844,800.00

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Fund 101 Fund LIQUEFIED PETROLEUM GAS

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