



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA SIBUGAY**  
**1st DISTRICT ENGINEERING OFFICE**  
Regional Office IX  
Diplahan, Zamboanga Sibugay


**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2021 (GOODS)**

P.R.no	Procurement Program/Project	Is This an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	No	NP-53.5 Agency-to-Agency	-	-	-	-	GOP	1,823,191.72		1,823,191.72	Items available in PS-DBM
	COMMON OFFICE SUPPLIES	Yes	Competitive Bidding	09/14/2020	09/18/2020	09/23/2020	09/25/2020	GOP	312,255.98		312,255.98	Items to be procured in the market
	COMMON COMPUTER SUPPLIES	No	NP-53.5 Agency-to-Agency	-	-	-	-	GOP	468,862.78		468,862.78	Items available in PS-DBM
	COMMON COMPUTER SUPPLIES	Yes	Competitive Bidding	10/12/2020	11/03/2020	11/12/2020	11/17/2020	GOP	1,010,979.70		1,010,979.70	Items to be procured in the market
	COMMON OFFICE EQUIPMENT	No	NP-53.5 Agency-to-Agency	-	-	-	-	GOP	368,200.59		368,200.59	Items available in PS-DBM
	COMMON OFFICE EQUIPMENT	Yes	Competitive Bidding	10/12/2020	11/03/2020	11/12/2020	11/17/2020	GOP	2,413,513.61		2,413,513.61	Items to be procured in the market
	COMMON OFFICE DEVICES	No	NP-53.5 Agency-to-Agency	-	-	-	-	GOP	69,011.94		69,011.94	Items available in PS-DBM
	COMMON OFFICE DEVICES	No	NP-53.9 - Small Value Procurement	-	-	-	-	GOP	313,919.62		313,919.62	Items to be procured in the market
	COMMON ELECTRICAL SUPPLIES	No	Shopping	-	-	-	-	GOP	30,695.90		30,695.90	Items to be procured in the market
	COMMON ELECTRICAL SUPPLIES	No	NP-53.5 Agency-to-Agency	-	-	-	-	GOP	24,906.00		24,906.00	Items available in PS-DBM
	COMMON JANITORIAL SUPPLIES	No	Shopping	-	-	-	-	GOP	299,743.43		299,743.43	Items to be procured in the market
	COMMON JANITORIAL SUPPLIES	No	NP-53.5 Agency-to-Agency	-	-	-	-	GOP	57,669.99		57,669.99	Items available in PS-DBM
	OTHER ITEMS not Available @ PS	Yes	Competitive Bidding	11/09/2020	11/30/2020	12/09/2020	12/07/2020	GOP	20,689,956.50		20,689,956.50	Items to be procured in the market
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Yes	Competitive Bidding	09/14/2020	09/18/2020	09/23/2020	09/25/2020	GOP	1,105,000.00		1,105,000.00	Items to be procured in the market
	VEHICLE PARTS AND ACCESSORIES (EMERGENCY)	Yes	Competitive Bidding	10/05/2020	10/26/2020	11/03/2020	11/08/2020	GOP	1,000,000.00		1,000,000.00	Items to be procured in the market

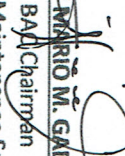
4

FURNITURE AND FIXTURES AND OTHERS	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	GOP	829,305.20	829,305.20	Items to be procured in the market
VEHICLE PARTS AND ACCESSORIES	Yes	Competitive Bidding	09/14/2020	09/18/2020	09/23/2020	09/25/2020	-	-	GOP	8,417,130.00	8,417,130.00	Items to be procured in the market
VEHICLE PARTS AND MAINTENANCE	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	GOP	6,520,720.02	6,520,720.02	Items to be procured in the market
FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVES	No	Competitive Bidding							GOP	7,239,039.84	7,239,039.84	Items to be procured in the market
UNFORESEEN EXPENDITURES	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	GOP	9,731,082.24	9,731,082.24	Items to be procured in the market

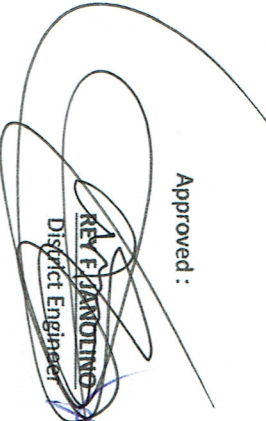
Prepared/Submitted by :

  
**IRISH A. TORINO**  
 Engineer II  
 Acting Head, Procurement Unit

Recommending Approval:

  
**HENRY MARIO M. GADIANO**  
 BAP Chairman  
 Chief, Maintenance Section

Approved :

  
**REY E. MONTINO**  
 District Engineer