



Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Surigao del Norte 2nd Engineering District
Surigao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR NON-CSE CY, 2021

Ref. No.	Contract Package (Description)	Procurement Method Conference	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
1	OFFICE SUPPLIES	Public Bidding								
	1st Quarter		1,515,588.00	N/A	Dec. 29-Jan. 4, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19-20, 2021	Jan. 20-22, 2021	Jan. 25-26, 2021
	2nd Quarter		1,515,588.00		Mar. 30-April 5, 2021	Apr. 7, 2021	Apr. 19, 2021	Apr. 20-21, 2021	Apr. 22-23, 2021	Apr. 26-27, 2021
	3rd Quarter		1,515,588.00		Jul. 27-Aug 2, 2021	Aug. 4, 2021	Aug. 16, 2021	Aug. 17-18, 2021	Aug. 19-20, 2021	Aug. 23-24, 2021
	4th Quarter		1,515,588.00		Sept. 24-Oct. 4, 2021	Oct. 1, 2021	Oct. 14, 2021	Oct. 15-18, 2021	Oct. 19-20, 2021	Oct. 21-22, 2021
2	CONSTRUCTION MATERIALS	Public Bidding								
	1st Quarter		6,319,435.00	Dec. 23, 2021	Dec. 29-Jan. 4, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19-20, 2021	Jan. 20-21, 2021	Jan. 25-26, 2021
	2nd Quarter		6,319,435.00	Mar. 24, 2021	Mar. 30-Apr. 5, 2021	Apr. 7, 2021	Apr. 19, 2021	Apr. 20-21, 2021	Apr. 22-23, 2021	Apr. 26-27, 2021
	3rd Quarter		6,319,435.00	Jul. 21, 2021	Jul. 27-Aug. 2, 2021	Aug. 4, 2021	Aug. 16, 2021	Aug. 17-18, 2021	Aug. 19-20, 2021	Aug. 23-24, 2021
	4th Quarter		6,319,435.00	Sept. 17, 2021	Sept. 24-Oct. 4, 2021	Oct. 1, 2021	Oct. 14, 2021	Oct. 15-18, 2021	Oct. 19-20, 2021	Oct. 21-22, 2021
3	MATERIALS TESTING EQUIPMENTS & CHEMICAL REAGENTS	Small Value								
	1st Quarter		695,875.00	N/A	Dec. 29-Jan. 4, 2021	N/A	Jan. 5, 2021	Jan. 6-7, 2021	Jan. 8-11, 2021	Jan. 12-13, 2021
	2nd Quarter		695,875.00		Mar. 30-Apr. 5, 2021		Apr. 6, 2021	Apr. 7-8, 2021	Apr. 9-12, 2021	Apr. 13-14, 2021
	3rd Quarter		695,875.00		Jul. 27-Aug. 2, 2021		Aug. 3, 2021	Aug. 4-5, 2021	Aug. 6-9, 2021	Aug. 9-10, 2021
	4th Quarter		695,875.00		Sept. 24-Oct. 4, 2021		Oct. 14, 2021	Oct. 15-18, 2021	Oct. 19-20, 2021	Oct. 21-22, 2021
4	MECHANICAL EQUIPMENT & SPARE PARTS	Public Bidding								
	1st Quarter		2,527,726.25	Dec. 23, 2021	Dec. 29-Jan. 4, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19-20, 2021	Jan. 20-21, 2021	Jan. 25-26, 2021
	2nd Quarter		2,527,726.25	Mar. 24, 2021	Mar. 30-Apr. 5, 2021	Apr. 7, 2021	Apr. 19, 2021	Apr. 20-21, 2021	Apr. 22-23, 2021	Apr. 26-27, 2021
	3rd Quarter		2,527,726.25	Jul. 21, 2021	Jul. 27-Aug. 2, 2021	Aug. 4, 2021	Aug. 16, 2021	Aug. 17-18, 2021	Aug. 19-20, 2021	Aug. 23-24, 2021
	4th Quarter		2,527,726.25	Sept. 17, 2021	Sept. 24-Oct. 4, 2021	Oct. 1, 2021	Oct. 14, 2021	Oct. 15-18, 2021	Oct. 19-20, 2021	Oct. 21-22, 2021

Ref. No.	Contract Package (Description)	Procurement Method Conference	ABC	Pre-Procurement Conference	Advertisement	TENTATIVE PROCUREMENT SCHEDULE				
						Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
5	OFFICE FURNITURES	Shopping								
	1st Quarter		11,000.00	N/A	Jan. 4-10, 2021	N/A	Jan. 11, 2021	Jan. 12, 2021	Jan. 13, 2021	Jan. 14, 2021
	2nd Quarter		11,000.00		Apr. 1-6, 2021		Apr. 7, 2021	Apr. 8, 2021	Apr. 12, 2021	Apr. 13, 2021
	3rd Quarter		11,000.00		Jul. 1-6, 2021		Jul. 7, 2021	Jul. 8, 2021	Jul. 9, 2021	Jul. 12, 2021
	4th Quarter		11,000.00		Oct. 1-6, 2021		Oct. 7, 2021	Oct. 8, 2021	Oct. 11, 2021	Oct. 12, 2021
6	CATERING & OTHER SERVICES	Shopping								
	1st Quarter		10,000.00	N/A	Jan. 4-10, 2021	N/A	Jan. 11, 2021	Jan. 12, 2021	Jan. 13, 2021	Jan. 14, 2021
	2nd Quarter		10,000.00		Apr. 1-6, 2021		Apr. 7, 2021	Apr. 8, 2021	Apr. 12, 2021	Apr. 13, 2021
	3rd Quarter		10,000.00		Jul. 1-6, 2021		Jul. 7, 2021	Jul. 8, 2021	Jul. 9, 2021	Jul. 12, 2021
	4th Quarter		10,000.00		Oct. 1-6, 2021		Oct. 7, 2021	Oct. 8, 2021	Oct. 11, 2021	Oct. 12, 2021
7	FUEL (diesel & Gasoline)	Small Value								
	1st Quarter		817,500.00	N/A	Dec. 29-Jan. 4, 2021	N/A	Jan. 5, 2021	Jan. 6-7, 2021	Jan. 8-11, 2021	Jan. 12-13, 2021
	2nd Quarter		817,500.00		Mar. 30-Apr. 5, 2021		Apr. 6, 2021	Apr. 7-8, 2021	Apr. 9-12, 2021	Apr. 13-14, 2021
	3rd Quarter		817,500.00		Jul. 27-Aug. 2, 2021		Aug. 3, 2021	Aug. 4-5, 2021	Aug. 6-9, 2021	Aug. 9-10, 2021
	4th Quarter		817,500.00		Sept. 24-Oct. 4, 2021		Oct. 14, 2021	Oct. 15-18, 2021	Oct. 19-20, 2021	Oct. 21-22, 2021
8	ELECTRICAL & AIRCONDITIONED UNIT EQUIPMENT/ACCESORIES/CLEANING, REPAIR & MAINTENANCE	Shopping								
	1st Quarter		12,500.00	N/A	Jan. 4-10, 2021	N/A	Jan. 11, 2021	Jan. 12, 2021	Jan. 13, 2021	Jan. 14, 2021
	2nd Quarter		12,500.00		Apr. 1-6, 2021		Apr. 7, 2021	Apr. 8, 2021	Apr. 12, 2021	Apr. 13, 2021
	3rd Quarter		12,500.00		Jul. 1-6, 2021		Jul. 7, 2021	Jul. 8, 2021	Jul. 9, 2021	Jul. 12, 2021
	4th Quarter		12,500.00		Oct. 1-6, 2021		Oct. 7, 2021	Oct. 8, 2021	Oct. 11, 2021	Oct. 12, 2021

Ref. No.	Contract Package (Description)	Procurement Method Conference	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
9	OFFICE EQUIPMENT/COMPUTER/ PRINTER/COPIER/ACCESSORIES REPAIR & MAINTENANCE	Public Bidding								
	1st Quarter		14,941,522.50	Dec. 23, 2021	Dec. 29, 2020 - Jan. 4, 2021	Jan. 6, 2021	Jan. 18, 2021	Jan. 19-20, 2021	Jan. 20-21, 2021	Jan. 25-26, 2021
	2nd Quarter		14,941,522.50	Mar. 24, 2021	Mar. 30, 2020 - Apr. 5, 2021	Apr. 19, 2021	Apr. 19, 2021	Apr. 20-21, 2021	Apr. 22-23, 2021	Apr. 26-27, 2021
	3rd Quarter		14,941,522.50	Jul. 21, 2021	Jul. 27, 2020-Aug 7, 2021	Aug. 16, 2021	Aug. 16, 2021	Aug. 17-18, 2021	Aug. 19-20, 2021	Aug. 23-24, 2021
	4th Quarter		14,941,522.50	Sept. 17, 2021	Sept. 24, 2020-Oct. 4, 2021	Oct. 14, 2021	Oct. 14, 2021	Oct. 15-18, 2021	Oct. 19-20, 2021	Oct. 21-22, 2021
		Sub-Total (this Page)								
		Sub-Total (page 1)	6,062,352.00							
		Sub-Total (page 2)	25,277,740.00							
		Sub-Total (page 3)	2,783,500.00							
		Sub-Total (page 4)	10,110,905.00							
		Sub-Total (page 5)	44,000.00							
		Sub-Total (page 6)	40,000.00							
		Sub-Total (page 7)	3,270,000.00							
		Sub-Total (page 8)	50,000.00							
		Sub-Total (page 9)	59,766,090.00							

Submitted by:

MA. JACUBINA A. BEBERON
Engineer II
Head, BAC Secretariat

Recommending Approval:

EDILBERTO A. PEJAN
Engineer III
BAC Chairman

APPROVED:

HENRY CRUZ J. MARAPAO
District Engineer

NOTE:

This APP for Goods FY 2016 is still subject for updating in linkage to the budgetary allocation to be provided by the Division, CFMS, pursuant to GAA for FY 2021.

This APP is also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2021.

This APP is partial consolidation of submitted PPMs from various office/end-users as of September 30, 2021

This APP is contained common office supplies not available from PS-DBM as per PS virtual Store List of Goods posted in the Phil-GEPS.

Specific date of procurement scheduled cannot be determined yet due to the APP finalization subject to budgetary allocation

Alternative Method of Procurement is subject to the Annex "H" of the Revised IRR of R.A 9184