

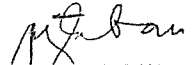
**Department of Public Works and Highways  
CEBU 6TH DISTRICT ENGINEERING OFFICE**

**A.C. Cortes Avenue, Mandaue City**

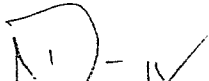
**Indicative Annual Procurement Plan for FY 2021**

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Computer Supplies</b>											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	684,180.00	128,700.00	555,480.00	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	1,600,432.00	113,300.00	1,487,132.00	
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	786,780.00	104,300.00	682,480.00	
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	1,658,580.00	93,300.00	1,565,280.00	
	<b>Janitorial Supplies</b>											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	108,285.20	79,910.00	28,375.20	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	180,204.20	43,510.00	136,694.20	
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	64,622.20	51,030.00	13,592.20	
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	164,265.20	41,000.00	123,265.20	
	<b>Office Supplies</b>											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	1,168,009.40	24,181.00	1,143,828.40	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	1,496,012.90	10,231.00	1,485,781.90	
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	1,124,899.00	17,894.00	1,107,005.00	
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	1,409,598.70		1,409,598.70	
	<b>Office Supplies</b>											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2021	GoP	202,041.00	97,500.00	104,541.00	Photocopier Consumables
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2021	GoP	1,307,585.72	97,500.00	1,210,085.72	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2021	GoP	202,041.00	97,500.00	104,541.00	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2021	GoP	1,249,593.40		1,249,593.40	
	<b>Fuel and Lubricants</b>											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2021	GoP	1,778,618.25	1,509,776.00	268,842.25	
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2021	GoP	1,709,132.85	1,441,261.00	267,871.85	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2021	GoP	1,708,963.25	1,441,261.00	267,702.25	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2021	GoP	1,776,763.85	1,509,776.00	266,987.85	
	<b>Sub-TOTAL (This Page)</b>								<b>20,380,608.12</b>	<b>6,901,930.00</b>	<b>13,478,678.12</b>	

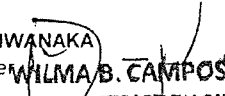
Prepared by:

  
**PRECIOUS GAY T. ABRAU**  
Supply Officer II

Recommending Approval:

  
**WILMA B. CAMPOS**  
BAC Chairman

Approved and Submitted by:

**SUZETTE C. NWANAKA**  
District Engineer  
  
**WILMA B. CAMPOS**  
ASSISTANT DISTRICT ENGINEER  
FOR AND IN THE ABSENCE OF THE  
DISTRICT ENGINEER

Department of Public Works and Highways  
CEBU 6TH DISTRICT ENGINEERING OFFICE

A.C. Cortes Avenue, Mandaue City

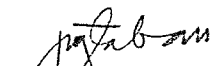
Indicative Annual Procurement Plan for FY 2021

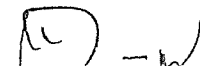
Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Electrical Supplies</b>											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	37,578.70	31,878.70	5,700.00	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	68,241.80	30,356.80	37,885.00	
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	15,752.00	4,229.00	11,523.00	
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	33,655.00	1,980.00	31,675.00	
	<b>Office Equipment</b>											
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	120,000.00		120,000.00	
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	105,000.00	60,000.00	45,000.00	
	<b>Furnitures and Fixtures</b>											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	57,300.00		57,300.00	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	17,400.00		17,400.00	
	<b>I.T. Equipment and Software</b>											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	14,000.00		14,000.00	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	540,382.68	100,587.68	439,795.00	
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	651,800.00	6,500.00	645,300.00	
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	371,500.00		371,500.00	
	<b>Fire Fighting Equipment</b>											
	1st Qtr	This Office	Small Value	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	900.00		900.00	
	2nd Qtr	This Office	Small Value	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	5,100.00		5,100.00	
	3rd Qtr	This Office	Small Value	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	8,900.00		8,900.00	
	4th Qtr	This Office	Small Value	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	13,100.00		13,100.00	
	<b>Sub-TOTAL (This Page)</b>								<b>2,060,610.18</b>	<b>235,532.18</b>	<b>1,825,078.00</b>	

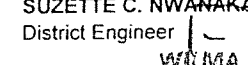
Prepared by:

Recommending Approval:

Approved and Submitted by:

  
PRECIOUS GAY T. ABRAU  
Supply Officer II

  
WILMA B. CAMPOS  
BAC Chairman

SUZETTE C. NWANAKA  
District Engineer  
  
WILMA B. CAMPOS  
ASSISTANT DISTRICT ENGINEER  
FOR AND IN THE ABSENCE OF THE  
DISTRICT ENGINEER

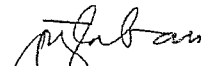
Department of Public Works and Highways  
CEBU 6TH DISTRICT ENGINEERING OFFICE  
A.C. Cortes Avenue, Mandaue City  
Indicative Annual Procurement Plan for FY 2021

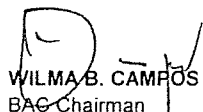
Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Repairs and Maintenance of Office Equipment</b>											
	1st Qtr	This Office	Small Value	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	395,000.00		395,000.00	
	2nd Qtr	This Office	Small Value	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	488,512.00		488,512.00	
	3rd Qtr	This Office	Small Value	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	395,000.00		395,000.00	
	4th Qtr	This Office	Small Value	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	399,490.00		399,490.00	
	<b>Repairs and Maintenance of Office &amp; I.T. Equipment</b>											
	1st Qtr	This Office	Direct Contracting	n/a	n/a	n/a	3/9/2021	GoP	691,739.00	100,000.00	591,739.00	Photocopier Parts
	2nd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	6/8/2021	GoP	583,960.00	100,000.00	483,960.00	
	3rd Qtr	This Office	Direct Contracting	n/a	n/a	n/a	9/7/2021	GoP	572,226.00	100,000.00	472,226.00	
	4th Qtr	This Office	Direct Contracting	n/a	n/a	n/a	12/7/2021	GoP	549,200.00	100,000.00	449,200.00	
	<b>Repairs and Maintenance - Motor Vehicle</b>											
	1st Qtr	This Office	Small Value	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	869,148.02	304,061.00	565,087.02	
	2nd Qtr	This Office	Small Value	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	841,288.69	307,318.17	533,970.52	
	3rd Qtr	This Office	Small Value	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	807,661.19	286,538.17	521,123.02	
	4th Qtr	This Office	Small Value	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	732,182.52	211,700.00	520,482.52	
	<b>Repairs and Maintenance - Construction Tools and Equipment</b>											
	1st Qtr	This Office	Small Value	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	20,000.00	20,000.00		
	2nd Qtr	This Office	Small Value	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	20,000.00	20,000.00		
	3rd Qtr	This Office	Small Value	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	20,000.00	20,000.00		
	4th Qtr	This Office	Small Value	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	20,000.00	20,000.00		
	<b>Sub-TOTAL (This Page)</b>								<b>7,405,407.42</b>	<b>1,589,617.34</b>	<b>5,815,790.08</b>	

Prepared by:

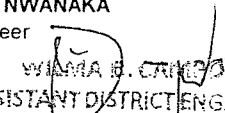
Recommending Approval:

Approved and Submitted by:

  
PRECIOUS GAY T. ABRAU  
Supply Officer II

  
WILMA B. CAMPOS  
BAC Chairman


SUZETTE C. NWANAKA  
District Engineer

  
WILMA B. CAMPOS  
ASSISTANT DISTRICT ENGINEER  
FOR AND IN THE ABSENCE OF  
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Department of Public Works and Highways  
CEBU 6TH DISTRICT ENGINEERING OFFICE  
A.C. Cortes Avenue, Mandaue City  
Indicative Annual Procurement Plan for FY 2021

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Technical and Scientific Equipment and Supplies / Surveying Devices											
	1st Qtr	This Office	Small Value	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	167,387.05		167,387.05	
	2nd Qtr	This Office	Small Value	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	197,481.85		197,481.85	
	3rd Qtr	This Office	Small Value	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	323,317.85		323,317.85	
	4th Qtr	This Office	Small Value	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	203,917.85		203,917.85	
	Construction Supplies											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	7,736,559.30	7,736,559.30		
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	7,280,877.05	7,280,877.05		
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	6,964,006.70	6,964,006.70		
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	6,101,278.00	6,101,278.00		
	Construction Tools											
	1st Qtr	This Office	Public Bidding	2/6/2021	2/13/2021	2/20/2021	2/26/2021	GoP	242,478.53	182,478.53	60,000.00	
	2nd Qtr	This Office	Public Bidding	5/8/2021	5/29/2021	6/5/2021	6/8/2021	GoP	178,515.90	178,515.90		
	3rd Qtr	This Office	Public Bidding	8/7/2021	8/28/2021	9/4/2021	9/7/2021	GoP	106,055.00	46,055.00	60,000.00	
	4th Qtr	This Office	Public Bidding	11/6/2021	11/27/2021	12/4/2021	12/7/2021	GoP	43,250.00	43,250.00		
							Sub-Total (This Page)		29,545,125.08	28,533,020.48	1,012,104.60	
							Sub-Total (Page 1)		20,380,608.12	6,901,930.00	13,478,678.12	
							Sub-Total (Page 2)		2,060,610.18	235,532.18	1,825,078.00	
							Sub-Total (Page 3)		7,405,407.42	1,589,617.34	5,815,790.08	
							GRAND TOTAL		59,391,750.80	37,260,100.00	22,131,650.80	


Prepared by:

  
PRECIOUS GAY T. ABRAU  
Supply Officer II

Recommending Approval:

  
WILMA B. CAMPOS  
BAC Chairman

Approved and Submitted by:

SUZETTE C. NWANAKA  
District Engineer  
  
WILMA B. CAMPOS  
ASSISTANT DISTRICT ENGINEER  
FOR AND IN THE ABSENCE OF  
DISTRICT ENGINEER