Department of Public Works and Highways - Camarines Sur 1st DEO Annual Procurement Plan for FY 2022 (Indicative)

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Code (PAP)	Procurement Program/Project		Is this an Early	Mode of	S	chedule for Each Pr	ocurement Activity	y	Source of	Estin	nated Budget	(PhP)	Remarks
		User	Procurement Activity? (Yes/No)	Procurement	Advertisement/P osting of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Proj ct)
					1	1			T		1		
	22FD0001 Widening of Permanent Bridges, Binahan Br. (B00440LZ) along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4, 2021- November 10, 2021	November 24, 2021	Short of Award		GoP	30,000,000.00		- 30,000,000.00	Widening of Permanent Bridges
	22FD0002 Widening of Permanent Bridges, Paculago Br. 2 (B00442LZ) along Rolando A Andaya Highway	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 19, 2021- October 25, 2021	November 8, 2021	Short of Award		GoP	24,000,000.00		24,000,000.00	Widening of Permanent Bridges
	22FD0003 Road Widening - Primary Roads, Daang Maharlika (LZ) - K0387 + 000 - K0388 + 391	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16, 2021- November 22, 2021	December 6, 2021	Short of Award		GoP	55,000,000.00		55,000,000.00	Road Widening - Primary Roads
	22FD0004 Road Widening - Tertiary Roads, Sipocot-Cabusao Rd - K0398 + 150 - K0400 + 000	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4, 2021- November 10, 2021	November 24, 2021	Short of Award		GoP	81,624,000.00		81,624,000.00	Road Widening - Tertiary Roads
	22FD0005 - Road Widening - Tertiary Roads, Sipocot-Cabusao Rd - K0400 + 000 - K0401 + 000	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 26, 2021- November 1, 2021	November 15, 2021	Short of Award		GoP	48,600,000.00		48,600,000.00	Road Widening - Tertiary Roads
	22FD0006- Road Widening - Tertiary Roads, Sipocot-Cabusao Rd - K0406 + 712 - K0408 + 351	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 19, 2021- October 25, 2021	November 8, 2021	Short of Award		GoP	63,000,000.00		63,000,000.00	Road Widening - Tertiary Roads
	22FD0007 - Construction/Improvement of Kilbay River Flood Mitigation Structure, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award		GoP	92,627,000.00		92,627,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	22FD0008- Construction/Improvement of Sipocot River Flood Mitigation Structures (Brgy. Tapi Section), Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23, 2021- November 29, 2021	December 13, 2021	Short of Award		GoP	92,627,000.00		92,627,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
	22FD0009 - Construction of Evacuation Center, Barangay Pandan, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award		GoP	5,000,000.00		5,000,000.00	Evacuation Centers Quarantine Facilities/ Public Health Facilities

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22FD0010- Construction of Revetment 3+480 to Sta. 3+540, Barangay Malubago, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 19, 2021- October 25, 2021	November 8, 2021	Short of Award	GoP	30,000,000.00	30,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/ Facilities
22FD0011 -Construction of Revetment 3+540 to Sta. 3+600, Barangay Malubago, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 26, 2021- November 1, 2021	November 15, 2021	Short of Award	GoP	30,000,000.00	30,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/ Facilities
22FD0012- Construction of Revetment along Sabang Creek, Barangay North Centro - Barangay Azucena, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4, 2021- November 10, 2021	November 24, 2021	Short of Award	GoP	10,000,000.00	10,000,000.00	Flood Mitigation Structures protecting Public Infrastructures/ Facilities
22FD0013- Construction (Completion) of Multi- Purpose Building, Barangay Alteza, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 19, 2021- October 25, 2021	November 8, 2021	Short of Award	GoP	2,500,000.00	2,500,000.00	Multi-Purpose Buildings/ Facilities to support Social Services
22FD0014- Construction (Completion) of Multi- Purpose Building, Barangay Lipilip, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 19, 2021- October 25, 2021	November 8, 2021	Short of Award	GoP	2,500,000,00	2,500,000.00	Multi-Purpose Buildings/ Facilities (o support Social Services
22FD0015- Construction (Completion) of Multi- Purpose Building, Barangay Sabang, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 26, 2021- November 1, 2021	November 15, 2021	Short of Award	GoP	3,000,000.00	3,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services
22FD0016- Construction (Completion) of Multi- Purpose Building, Dusayan, Barangay Castillo, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	October 26, 2021- November 1, 2021	November 15, 2021	Short of Award	GoP	2,000,000.00	2,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services
22FD0017- Construction of Multi-Purpose Building, Barangay Bagong Sirang, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Ser∨ices
 22FD0018- Construction of Multi-Purpose Building, Barangay Carayrayan, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 9, 2021- December 15, 2021	December 29, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities to support Social Services
22FD0019- Construction of Multi-Purpose Building, Barangay Cotmo, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 9, 2021- December 15, 2021	December 29, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities lo support Social Services

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22FD0020-Construction of Multi-Purpose Building, Barangay Mansalaya, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16, 2021- November 22, 2021	December 6, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities Io support Social Services
22FD0021- Construction of Multi-Purpose Building, Barangay San Isidro, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4, 2021- November 10, 2021	November 24, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Muiti-Purpose Buildings/ Facilities to support Social Services
22FD0022- Construction of Multi-Purpose Building, Barangay San Ramon, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 4, 2021- November 10, 2021	November 24, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities lo support Social Services
22FD0023- Construction of Multi-Purpose Building, Barangay Sugsugin, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23, 2021~ November 29, 2021	December 13, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities lo support Social Services
22FD0024 - Construction of Multi-Purpose Building, Barangay Tanawan, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23, 2021- November 29, 2021	December 13, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities lo support Social Services
22FD0025- Construction of Multi-Purpose Building, Del Gallego National High School, Barangay Comadogcadog, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16, 2021- November 22, 2021	December 6, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Multi-Purpose Buildings/ Facilities lo support Social Services
22FD0026- Construction of Multi-Purpose Building, Ragay Municipal Quadrangle, Barangay Poblacion Iraya, Ragay, Carnarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award	GoP	8,000,000.00	8,000,000.00	Multi-Purpose Buildings/ Facilities lo support Social Services
22FD0027- Construction of Evacuation Center, Barangay Peñafrancia, Del Gallego, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award	GoP	35,000,000.00	35,000,000.00	Multipurpose / Facilities
22FD0028- Construction of North Centro - Azucena Road, Barangay North Centro - Barangay Azucena, Sipocot, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
22FD0029- Construction of Road from Andaya Highway to Provincial Road, Barangay Panaytayan, Ragay, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16, 2021- November 22, 2021	December 6, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities

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	030- Construction of Road including rotection, Barangay San Rafael, Ragay, nes Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23, 2021- November 29, 2021	December 13, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	031- Construction of Road, Barangay dro, Cabusao, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	¥es	Competitive Bidding	December 7, 2021- December 13, 2021	December 27, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	1032- Construction of Road, Barangay fael Norte, Lupi, Camarines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23, 2021- November 29, 2021	December 13, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/o Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	1033- Construction of Road, Sitio baran, Barangay Buenasuerte, Ragay, nes Sur	Cam. Sur 1st DEO/ Construction Section	¥es	Competitive Bidding	November 23, 2021- November 29, 2021	December 13, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/o Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
22FD0 Inugika Camarii	1034- Construction of Road, Sitio an, Barangay F. Símeon, Ragay, nes Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 16, 2021- November 22, 2021	December 6, 2021	Short of Award	GoP	5,000,000.00	5,000,000.00	Access Roads and/o Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
	1035-Construction of Road, Sitio loc, Barangay Banga Caves, Ragay, ines Sur	Cam. Sur 1st DEO/ Construction Section	Yes	Competitive Bidding	November 23, 2021- November 29, 2021	December 13, 2021	Short of Award	GoP	7,000,000.00	7,000,000.00	Access Roads and/o Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities
AS PE	R NEP LISTING 2022			/					702,478,000.00	702,478,000.00	

Prepared By:

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vu MARIA LUCIA R. REQUEJO Engineer III Date: 92/02/

Recommended by: MAXIMO C. ELEDA BAC charperson Date: 9 - 2.1 - 2.0 2.1

Approved by: EDY FERDINAND R JOVEN 21



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1ST DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Baras, Canaman, Camarines Sur

CERTIFICATION

This is to certify that as of this date, this Office , does not have the identified projects to be procured in Consulting Services for CY 2022 \cdot

Issued this 21st day of September, 2021 at DPWH, Camarines Sur 1st District Engineering Office, Baras, Canaman, Camarines Sur.

EDY FERDINAND R JOVEN District Engineer



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAMARINES SUR 1st DISTRICT ENGINEERING OFFICE REGIONAL OFFICE V Baras, Canaman, Camarines Sur

DPWH Camarines Sur 1st DEO Indicative Annual Procurement Plan (Non-CSE) for FY 2022

Code	Procurement	PMO /	End	Is this an Early			Schedule for Each Pi	ocurement Activity			Estimated	Budget (PhP)	Remarks
(PAP)	Program/Project	User	End	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE	co	(brief description of Program / Activity / Project)
	PROCURE MENT OF PESTICIDES OR PEST REPELLANTS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter										33,039.20			
	 2nd Quarter 										33,125.36			
	• 3rd Quarter										33,585.25			
	• 4th Quarter										33,345-79			
										Sub-Total	133,095.60			
	PROCURE MENT OF SOLVENTS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
					,		ion consolidation	TOT CONSOLIDED	TO CONSONATION	unn -				
	• 1st Quarter										54,197-33			
	• 2nd Quarter										66,893.33			
	• 3rd Quarter										66,893.33		•	
1	• 4th Quarter										66,703.42	1		
										Sub-Total	254,687.41	1		
	PROCUREMENT OF COLOR COMPOUNDS & DISPESIONS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quart er													
	• 2nd Quarter										482.51	1		
	• 3rd Quarter										783.76	1		
1	• 4th Quarter										860.14			
1	The qual set										779-5	1		
	PROCUREMENT OF FILMS	DPWH CS1 DEO		No	Compatible District					Sub-Total	2,905.93	2		
	the concrete of the mass	Drivin CSI DEO		NO	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	• 1st Quarter													
	• 2nd Quarter										2,368.60	1		
	• 3rd Quanter										1,744.60	1		
1	• 4th Quanter										3,281.00	1		
								, ,			2,368.6	1		
	PROCUPENIENT OF DADES									Sub-Total	9,762.8	0		
	PROCUREMENT OF PAPER MATERIALS AND PRODUCTS	DPWH CS1 DEO		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	1st Quarter										392,540.5			

	• 2nd Quarter				T					676,565.29		T
	• 3rd Quarter			<i>r</i>						476,832.63		
	• 4th Quarter									439,818.68		
	PROCUREMENT OF BATTERIES								Sub-Total	1,985,757-11		
	AND CELLS AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	• 1st Quarter											
										8,148.13		
	• 2nd Quarter									16,642.41		
	• 3rd Quarter		1							16,922.41		
	 4th Quarter 									12,662.31		
									Sub-Total	54,375.26		
	PROCUREMENT OF											
	MANUFACTURING	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	COMPONENTS AND SUPPLIES						of consolidation					
	• 1st Quarter									10,715.43		
	• 2nd Quarter									19,488.98		
	• 3rd Quarter											
	• 4th Quarter					- x				16,640.00		
										10,580.82		
	PROCUREMENT OF HEATING								Sub-Total	57,425.23		
		DPWH CS1 DEO	No	Competitive Diddler								
	CIRCULATION	ST WIT COTOLO	140	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	• 1st Quarter											
	• 2nd Quarter									52,994.00		
1	• 3rd Quarter									7,348.96		
	• 4th Quarter									473,813.01		
	• 4th Quarter									1,144.00		
- 1									Sub-Total	535,299.97		
	PROCUREMENT OF LIGHTING											
		DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	EQUIPMENIT											
								1.				
	1st Quarter									14,027.17		
	2nd Quarter					×.				47,270.90		
	3rd Quarter									41,935.85		
	• 4th Quarter									28,889.57		
	PROCUREMENT OF MEASURING								Sub-Total	132,123.49		
		DPWH CS1 DEO	No	Compatible Did It								
Ē	QUIPMENT	DI MILOIDEO	NO	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
	1st Oundor											
1	1st Quarter									978.00		
	2nd Quanter									506.33		
	3rd Quarter									176-63		
1	4th Quarter									978.00		
									Sub-Total	2,638.96		
				and the second se	the second s		1				and a state of the	

PROCUREMENT OF CLEANING											1	
EQUIPMENT AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
										1		
• 1st Quarter												
• 2nd Quarter									155,057.98			
									299,841.42			
• 3rd Quarter									229,529.05		1	
• 4th Quarter									268,883.26	1		
								Sub-Total	953,311.71			
PROCUPENIENE										1		
PROCUREMENT OF												
COMMUNICATION	DPWH CS1 DEO	No	Commentation Di Lution									
TECHNOLOGY (ICT) EQUIPMENT		No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
AND DEVICES AND ACCESSORIE												
 1st Quarter 									2,809,725.68	1		
 2nd Quarter 									3,662,739.66			
• 3rd Quarter												
• 4th Quarter									8,955,220.50			
The goal (c)									2,805,840.22			
								Sub-Total	18,233,526.06			
PROCUREMENT OF OFFICE												
EQUIPMENT AND ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
AND SUPPLIES												
• 1st Quarter									584,784.49	1		
• 2nd Quarter						-						
• 3rd Quarter									818,383.08			
• 4th Quarter									1,262,584.49			N.
- 4th Quarter	1								399,088.83			
								Sub-Total	3,064,840.89			
PROCUREMENT OF PRINTER OR												
FACSIMILE OR PHOTOCOPIER	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
SUPPLIES		1										
1st Quarter									254,309.62			
• 2nd Quarter												
• 3rd Quarter									495,755-24			
• 4th Quarter									505,257.62			
- 4th Quarter									384,155-90			
								Sub-Total	1,639,478.38			
PROCUREMENT OF AUDIO AND						·						
	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
SUPPLIES												
• 1st Quarter												
• 2nd Quarter												
• 3rd Quarter									165,000.00			
• 4th Quarter									28,860.00			
- 40 Quarter												
								Sub-Total	193,860.00			

PROCUREMENT OF FLAG OR	DPWH CS1 DEO										
ACCESSORIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
• 1st Quarter		1									
• 2nd Quarter											
 3rd Quarter 									3,576.00		
4th Quarter									5,570,000		
								Sub-Total	3,576.00		
PROCUREMENT OF PRINTED	DPWH CS1 DED	No	Competitive Bidding	for consolidation	fan	/	(GAA			
PUBLICATIONS			Competitive bidding	tor consultation	for consolidation	for consolidation	for consolidation	GAA			
		1									
• 1st Quarter		1									
• 2nd Quarter											
									1,277.12		
• 3rd Quarter											
• 4th Quarter											
								Sub-Total	1,277.12		
PROCUREMENT OF FIRE								Sub-Total	1/2///12		
FIGHTING EQUIPMENT	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
Contract Equil MERT											
 1st Quarter 											
 2nd Quarter 									212 (26.00)		
• 3rd Quarter									213,136.00		
• 4th Quarter									156,000.00		
								Sub-Total	369,136.00		
PROCUREMENT OF MEDICAL											
SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
• 1st Quarter									15,460.00		
 2nd Quarter 									30,950.00		
 3rd Quarter 									15,460.00		
 4th Quarter 									15,460.00		
									1		
DDO CUD FA IN								Sub-Total	77,330.00		
PROCUREMENT OF FURNITURE	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for cons-lid-ti-	f	(C			
AND FURNISHING			companye bidding	In correction	for consolidation	for consolidation	for consolidation	GAA			
• 1st Quarter									185,476.20		
• 2nd Quarter											
									301,914.36	1 1	
• 3rd Quarter									501,389.80		
• 4th Quarter									95,791.84		
						9 (P)		Sub-Total	1,084,572.20	1 1	
PROCUREMENT OF ARTS AND								Jul I Olamont	.,004,5/2.20		
	DOWNERS										
ACCESSORIES AND SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA			
ACCESSORIES AND SUPPLIES											
1st Quarter											
• 2nd Quarter									15,229.22	1 1	
• 3rd Quarter									38,244.90		
	1						1	1	38,419-93		1

The second s													
• 4th	Quarter						1			45,829.18			
									Sub-Total	137,723-23			
PROC	CUREMENT OF TOOLS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	0												
1	Quarter												
	dQuarter									22,430.00			
	Quarter												
• 40	Quarter		1										
									Sub-Total	22,430.00			
	CUREMENT OF OTHER PLIES (INCLUDING												
OIL/FL	UEL/LUBRICANTS)	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
											1		
e 1st C	Quanter - • 4th Quarter												
	quarter + tri quarter									4,074,035-00			× -
DD CCC									Sub-Total	4,074,035-00			
	UREMENT OF OTHER	DPWH CS1 DEO											
PROT	ECTIVE EQUIPMENT)	DPWH CSI DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
a 15t O	Quarter												
1	Quarter												
	Quarter												
	Quarter									732,840.00			
4010													
PROCI	UREMENT OF			,					Sub-Total	732,840.00			
	TRUCTION MATERIALS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
								for consolication	Gret				
• 15t O)uarter												
	Quarter									4,106,190.00	1		
1	Quarter									5,024,775.00			
	Quarter									5,014,325.00			
										5,033,090.00			
PROCI	UREMENT OF CONSUMER								Sub-Total	19,178,380.00			1
ELECT	RONICS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
• 15t Ou	uarter												
	Quarter					,							
	Quarter												
	Quarter									7,510.95			
									Sub-Total	7,510.95			
PROCU	JREMENT OF INDUSTRIAL	DDUUL CO. DEO											
AND AC	CIENTIFIC EQUIPMENT CCESSORIES/SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
	Jeen Lay John Lieu												
• 1st Qu										80,000.00			
1	Quarter									83,600.00			
• 3rd Q	luarter									846,387.40			

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 4th Quarter 									8,980,536.00			
								Sub-Total	9,990,523.40			
PROCUREMENT OF SPARE									,,,,-,,-,,-			
PARTS (VARIOUS)	DPWH CS1 DEO	No	Comjetitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA		1	1	
										1		
• 1st Quarter									97,024.00	1		
• 2nd Quarter												
• 3rd Quarter									338,024.00		1	
• 4th Quarter									97,024.00			
4 di Qualter									97,024.00			
								Sub-Total	629,096.00			
PROCUREMENT OF ELECTRICAL												
EQUIPMENT AND COMPONENTS SUPPLIES	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
SUPPLIES												
• 1st Quarter									2,860.00			
• 2nd Quarter									6,627.12			
• 3rd Quarter									4,646.12			
• 4th Quarter									6,627.12			
								Sub-Total	20,760.36			
								30D-10tal	20,700.90			
PROCUREMENT OF CHEMICALS	DPWH CS1 DEO	No	Competitive Bidding	for consolidation	for consolidation	for consolidation	for consolidation	GAA				
• 1st Quarter												
 • 2nd Quarter												
 • 3rd Quarter												
• 4th Quarter								Sub-Total	123,550.00			
									123,550.00			
								Total Amount	63,705,829.05			
						1						
Submitted by	/:			Recommend	ing Approval:			Approved by:				
	111	\leq								1		
/	MILIAN	My)			10	Ø			-	7	/	
	MARIA LUCIA R. RE	QUEJO J			MAXIM	C. ELEDA			EDY FERD	NAND R. JOVE	EN	
	Engineer I	()				District Engineer				t Engineer		
	Head, Procurement	Staff				airperson			-7	7		
		\bigcirc			BAC Ch	anperson						
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