



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	14,564,480.25 3,441,049.90 2,765,845.70 3,379,710.54 2,742,615.35 2,235,258.76		14,564,480.25 3,441,049.90 2,765,845.70 3,379,710.54 2,742,615.35 2,235,258.76	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	2,148,115.20 528,381.70 402,498.80 484,414.70 374,800.80 358,019.20		2,148,115.20 528,381.70 402,498.80 484,414.70 374,800.80 358,019.20	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,222,924.73 290,903.25 177,782.00 282,763.25 244,332.00 227,144.23		1,222,924.73 290,903.25 177,782.00 282,763.25 244,332.00 227,144.23	
	Inventory-Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	820,729.80 183,349.10 168,499.10 168,499.10 163,594.20 136,788.30		820,729.80 183,349.10 168,499.10 168,499.10 163,594.20 136,788.30	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	3,736,040.45 1,088,364.20 537,938.72 1,081,764.97 543,658.72 484,313.84		3,736,040.45 1,088,364.20 537,938.72 1,081,764.97 543,658.72 484,313.84	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,175,463.96 304,438.04 149,791.84 263,188.04 249,914.39 208,131.66		1,175,463.96 304,438.04 149,791.84 263,188.04 249,914.39 208,131.66	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	342,080.64 71,266.80 71,266.80 71,266.80 71,266.80 57,013.44		342,080.64 71,266.80 71,266.80 71,266.80 71,266.80 57,013.44	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	27,094,126.73 9,122,730.65 2,117,819.55 9,012,730.65 2,117,819.55 4,723,026.33		27,094,126.73 9,122,730.65 2,117,819.55 9,012,730.65 2,117,819.55 4,723,026.33	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	8,656,120.00 1,898,600.00 2,207,150.00 1,788,600.00 1,877,150.00 884,620.00		8,656,120.00 1,898,600.00 2,207,150.00 1,788,600.00 1,877,150.00 884,620.00	





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IT Equipment & Accessories	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	24,225,217.50		24,225,217.50		
1st Quarter				May 2021	May 2021	June 2021	June 2021		6,751,250.00		6,751,250.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		6,948,095.00		6,948,095.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		5,049,550.00		5,049,550.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,182,895.00		2,182,895.00		
Unforeseen Contingency										3,293,427.50		3,293,427.50	
Van Rental	PDD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	605,000.00		605,000.00		
1st Quarter				May 2021	May 2021	June 2021	June 2021		110,000.00		110,000.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		165,000.00		165,000.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		165,000.00		165,000.00		
4th Quarter									165,000.00		165,000.00		
Unforeseen Contingency										165,000.00		165,000.00	
Training Materials and Supplies	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,142,800.00		2,142,800.00		
1st Quarter				May 2021	May 2021	June 2021	June 2021		464,750.00		464,750.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		464,750.00		464,750.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,750.00		464,750.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,750.00		464,750.00		
Unforeseen Contingency										283,800.00		283,800.00	
Non-Common Use Supplies	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,494,436.00		3,494,436.00		
1st Quarter				May 2021	May 2021	June 2021	June 2021		570,020.00		570,020.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,281,170.00		1,281,170.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		549,670.00		549,670.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		511,170.00		511,170.00		
Unforeseen Contingency										582,406.00		582,406.00	
Sporting Goods	PDD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	580,800.00		580,800.00		
1st Quarter				May 2021	May 2021	June 2021	June 2021		121,000.00		121,000.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		121,000.00		121,000.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		121,000.00		121,000.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		121,000.00		121,000.00		
Unforeseen Contingency										96,800.00		96,800.00	
Repair/Maintenance of Office/IT Equipment & Purchase of Parts	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	4,239,400.00		4,239,400.00		
1st Quarter				May 2021	May 2021	June 2021	June 2021		913,550.00		913,550.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,133,550.00		1,133,550.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		913,550.00		913,550.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		726,550.00		726,550.00		
Unforeseen Contingency										552,200.00		552,200.00	
Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding					GoP	1,676,399.74		1,676,399.74		
1st Quarter													
2nd Quarter													
3rd Quarter													
4th Quarter													
Unforeseen Contingency													
Furniture And Fixtures	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	288,200.00		288,200.00		
1st Quarter				May 2021	May 2021	June 2021	June 2021		22,000.00		22,000.00		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		198,000.00		198,000.00		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,200.00		2,200.00		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		22,000.00		22,000.00		
Unforeseen Contingency										44,000.00		44,000.00	
Repair/Maintenance/Improvement of Existing Buildings & Facilities	MD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	4,067,131.20		4,067,131.20		
1st Quarter				May 2021	May 2021	June 2021	June 2021		1,056,943.80		1,056,943.80		
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		960,671.80		960,671.80		
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,054,743.80		1,054,743.80		
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		620,771.80		620,771.80		
Unforeseen Contingency										374,000.00		374,000.00	



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Electrical Supplies	MD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	523,713.64		523,713.64	
1st Quarter				May 2021	May 2021	June 2021	June 2021		121,182.88		121,182.88	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		102,411.38		102,411.38	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		119,083.25		119,083.25	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		102,625.88		102,625.88	
Unforeseen Contingency									78,410.27		78,410.27	
Office Equipment	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,293,453.25		2,293,453.25	
1st Quarter				May 2021	May 2021	June 2021	June 2021		1,096,067.50		1,096,067.50	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		210,925.00		210,925.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		634,067.50		634,067.50	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		187,825.00		187,825.00	
Unforeseen Contingency									164,568.25		164,568.25	
Laboratory Apparatus/Equipment & Supplies	QAHD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	11,938,969.68		11,938,969.68	
1st Quarter				May 2021	May 2021	June 2021	June 2021		2,320,315.80		2,320,315.80	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		7,008,542.20		7,008,542.20	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		496,111.00		496,111.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		124,172.40		124,172.40	
Unforeseen Contingency									1,989,828.28		1,989,828.28	
Hydro Needs	QAHD	No	Public Bidding					GoP	119,964.24		119,964.24	
1st Quarter				May 2021	May 2021	June 2021	June 2021		27,704.60		27,704.60	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		72,265.60		72,265.60	
3rd Quarter												
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		19,994.04		19,994.04	
Unforeseen Contingency												
Procurement of Security & Surveillance Equipment	AD	No	Public Bidding					GoP	330,000.00		330,000.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021					
2nd Quarter												
3rd Quarter												
4th Quarter												
Unforeseen Contingency												
Quick Response Equipment	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	7,989,124.00		7,989,124.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		1,306,052.00		1,306,052.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,170,785.00		1,170,785.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,374,802.00		1,374,802.00	
4th Quarter									4,137,485.00		4,137,485.00	
Unforeseen Contingency												
Shop Supplies/Materials	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,903,582.35		2,903,582.35	
1st Quarter				May 2021	May 2021	June 2021	June 2021		946,528.09		946,528.09	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		401,588.09		401,588.09	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		324,450.59		324,450.59	
4th Quarter									1,231,015.59		1,231,015.59	
Unforeseen Contingency												
Kitchen Utensils	AD/EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	89,122.00		89,122.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		35,508.00		35,508.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		17,600.00		17,600.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		30,558.00		30,558.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,740.00		3,740.00	
Unforeseen Contingency									1,716.00		1,716.00	
Medical Supplies	AD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	533,192.00		533,192.00	
1st Quarter				May 2020	May 2020	June 2020	June 2020		112,431.00		112,431.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		110,165.00		110,165.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		112,431.00		112,431.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		110,165.00		110,165.00	
Unforeseen Contingency									88,000.00		88,000.00	





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Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2021 May 2021	February 2021 May 2021	March 2021 June 2021	March 2021 June 2021	GoP	14,051,400.00 1,650,000.00 10,059,500.00		14,051,400.00 1,650,000.00 10,059,500.00	
Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	1,052,810.00 1,052,810.00		1,052,810.00 1,052,810.00	
Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 Nov. 2021	February 2021 Nov. 2021	March 2021 Dec. 2021	March 2021 Dec. 2021	GoP	1,408,000.00 704,000.00		1,408,000.00 704,000.00	
Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	19,063,378.84 4,689,229.71 4,689,229.71 4,689,229.71 4,689,229.71 306,460.00		19,063,378.84 4,689,229.71 4,689,229.71 4,689,229.71 4,689,229.71 306,460.00	
Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	11,584,100.00 3,304,400.00 1,918,400.00 4,472,600.00 1,844,700.00 44,000.00		11,584,100.00 3,304,400.00 1,918,400.00 4,472,600.00 1,844,700.00 44,000.00	
Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	671,000.00 82,500.00 412,500.00 82,500.00 82,500.00 11,000.00		671,000.00 82,500.00 412,500.00 82,500.00 82,500.00 11,000.00	
Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	626,175.00 78,375.00 408,375.00 60,500.00 78,375.00 550.00		626,175.00 78,375.00 408,375.00 60,500.00 78,375.00 550.00	
Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GoP	3,264,910.00 296,285.00 1,105,775.00 510,125.00 1,352,725.00		3,264,910.00 296,285.00 1,105,775.00 510,125.00 1,352,725.00	
TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	23,958.00 5,445.00 5,445.00 5,445.00 5,445.00 2,178.00		23,958.00 5,445.00 5,445.00 5,445.00 5,445.00 2,178.00	



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Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021	May 2021	June 2021	June 2021	GoP	330,000.00 330,000.00	330,000.00 330,000.00
Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GoP	8,800,000.00 2,200,000.00 2,200,000.00 2,200,000.00 2,200,000.00	8,800,000.00 2,200,000.00 2,200,000.00 2,200,000.00 2,200,000.00
Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 August 2021 Nov. 2021	February 2021 August 2021 Nov. 2021	March 2021 Sept. 2021 Dec. 2021	March 2021 Sept. 2021 Dec. 2021	GoP	24,420,000.00 8,250,000.00 12,100,000.00 4,070,000.00	24,420,000.00 8,250,000.00 12,100,000.00 4,070,000.00
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	157,410.00 32,329.00 32,329.00 32,329.00 34,188.00 26,235.00	157,410.00 32,329.00 32,329.00 32,329.00 34,188.00 26,235.00
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GoP	63,800.00 11,000.00 22,000.00 4,400.00 26,400.00	63,800.00 11,000.00 22,000.00 4,400.00 26,400.00
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	55,000.00 27,500.00 27,500.00	55,000.00 27,500.00 27,500.00
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GoP	3,233,120.00 808,280.00 808,280.00 808,280.00 808,280.00	3,233,120.00 808,280.00 808,280.00 808,280.00 808,280.00
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GoP	52,800.00 26,400.00 26,400.00	52,800.00 26,400.00 26,400.00
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GoP	854,920.00 213,730.00 213,730.00 213,730.00 213,730.00	854,920.00 213,730.00 213,730.00 213,730.00 213,730.00





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**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021	GoP	1,133,044.00 283,261.00 283,261.00 283,261.00 283,261.00		1,133,044.00 283,261.00 283,261.00 283,261.00 283,261.00	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	162,756.00 158,378.00 4,378.00		162,756.00 158,378.00 4,378.00	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	101,200,000.00 101,200,000.00		101,200,000.00 101,200,000.00	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021	May 2021	June 2021	June 2021	GoP	6,600,000.00 6,600,000.00		6,600,000.00 6,600,000.00	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	16,500,000.00 16,500,000.00		16,500,000.00 16,500,000.00	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	371,360,000.00 371,360,000.00		371,360,000.00 371,360,000.00	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	8,800,000.00 8,800,000.00		8,800,000.00 8,800,000.00	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2021 May 2021 August 2021	February 2021 May 2021 August 2021	March 2021 June 2021 Sept. 2021	March 2021 June 2021 Sept. 2021	GoP	8,719,260.00 2,459,050.00 4,037,000.00 770,000.00 1,453,210.00		8,719,260.00 2,459,050.00 4,037,000.00 770,000.00 1,453,210.00	



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Miscellaneous	AD/FD/CD/MD/QA	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,105,500.00	1,105,500.00
1st Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		261,250.00	261,250.00
2nd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		233,750.00	233,750.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		233,750.00	233,750.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		220,000.00	220,000.00
Unforeseen Contingency									156,750.00	156,750.00
Others	AD/FD/CD/MD/QA	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,409,000.00	2,409,000.00
1st Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		569,250.00	569,250.00
2nd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		541,750.00	541,750.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		514,250.00	514,250.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		528,000.00	528,000.00
Unforeseen Contingency									255,750.00	255,750.00
Construction Equipment	EMD	No	Public Bidding					GoP	191,015,000.00	191,015,000.00
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		191,015,000.00	191,015,000.00
Materials Testing and Laboratory Apparatus	QAHD	No	Public Bidding					GoP	11,000,000.00	11,000,000.00
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		11,000,000.00	11,000,000.00
GRAND TOTAL									937,517,929.19	

Prepared by:

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Recommended by:

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Chief, Quality Assurance and Hydrology Division  
BAC Chairman

Approved by:

**ZENARDA T. TAN**  
Regional Director