

Dof No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-	Is this an Early Procurement	Mode of Procurement	Sched	ule of Each Proc	irement Activ	vity	Source of	Estimated Budget (Php)			
Ref No.		user	Activity (Yes/No)		Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	Remark
	Common Office Supplies		No	Public Bidding						14,564,480.25		14,564,480,25	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		3,441,049.90		3,441,049.90	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	200	2,765,845.70		2,765,845.70	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	3,379,710.54		3,379,710.54	
	4th Quarter	U			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,742,615.35			
	Unforeseen Contingency		and a summer of		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,235,258.76		2,742,615.35	
	Inventory-Common Office Supplies		No	Public Bidding		THUT AVER	DOL: NOLA	COL: EVEL		2,148,115.20		2,235,258.76	
	1st Quarter	10722-110 (T-17225)	Street coll		February 2021	February 2021	March 2021	March 2021				2,148,115.20	-
	2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		528,381.70		528,381.70	
	3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	402,498.80		402,498.80	
	4th Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021			484,414.70		484,414.70	
	Unforeseen Contingency				Nov. 2021			Dec. 2021		374,800.80		374,800.80	
	Common Computer Supplies/Consumables		No	Public Bidding	NOV. 2021	Nov. 2021	Dec. 2021	Dec. 2021		358,019.20		358,019.20	
	1st Quarter		NO	Public bidding	F-1		100000 00000	1000 N 10000		1,222,924.73		1,222,924.73	1
	2nd Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		290,903.25		290,903.25	
		HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	177,782.00		177,782.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		282,763.25		282,763.25	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		244,332.00		244,332.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		227,144.23		227,144.23	
	Inventory/Common Computer Supplies		No	Public Bidding						820,729.80		820,729.80	
	1st Quarter	AD/FD/CD/MD/QA	0.000		February 2021	February 2021	March 2021	March 2021		183,349.10		183,349.10	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		168,499.10		168,499.10	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	168,499.10			
	4th Quarter	0			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		163,594.20		168,499.10	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		136,788.30		163,594.20	
	Inkjets/Toner for Printers/Copiers/Fax		N.	Public Bidding			DOG: AVAA	DOL: EVEL		3,736,040.45		136,788.30	
	Machine/Plotter		No							3,730,040.45		3,736,040.45	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		1,088,364.20		1000 364 30	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	537,938.72		1,088,364.20	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	1,081,764.97		537,938.72	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				1,081,764.97	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		543,658.72		543,658.72	
	Common Janitorial Supplies		No	Public Bidding	107. 2021	HUY. 2021	00. 2021	Dec. 2021		484,313.84		484,313.84	
	1st Quarter		145	Poole blooking	February 2021	Enhancer 2024	March 2021	14-14 2024		1,175,463.96		1,175,463.96	
	2nd Quarter				May 2021	February 2021	and the second	March 2021		304,438.04		304,438.04	
	3rd Quarter	AD				May 2021	June 2021	June 2021	GoP	149,791.84		149,791.84	
	4th Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		263,188.04		263,188.04	
					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		249,914.39		249,914.39	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		208,131.66		208,131.66	
	Inventory-Common Janitorial Supplies		No	Public Bidding		122242 11110000000	anti Americani	1 22 202-222		342,080.64		342,080.64	
	1st Quarter				February 2021	February 2021	March 2021	March 2021		71,266.80		71,266.80	
	2nd Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	71,266.80		71,266.80	
	3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	71,256.80		71,266.80	
	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,266.80		71,266.80	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		57,013.44		57,013.44	
	Toner/Drum for Copier Machines		No	Public Bidding						27,094,126.73		27,094,126.73	
	1st Quarter	AD ITTO ICO RED ION	1.1.1.1.1.1.1		February 2021	February 2021	March 2021	March 2021		9,122,730.65		9,122,730.65	
	2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		2,117,819.55			
	3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	9,012,730.65		2,117,819.55	
	4th Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				9,012,730.65	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021 Dec. 2021		2,117,819.55		2,117,819.55	
	Catering Services		No	Public Bidding	NUT: KUKA	107. 2021	000. 2021	000. 2021		4,723,026.33		4,723,026.33	
	1st Quarter		144	Conc brong	February 2021	Enhance 2024	March 2024	March 2021		8,656,120.00		8,656,120.00	
	2nd Quarter					February 2021	March 2021	March 2021		1,898,600.00		1,898,600.00	
	3rd Quarter	AD/PDD			May 2021	May 2021	June 2021	June 2021	GoP	2,207,150.00		2,207,150.00	
	4th Quarter		10 I Y 10 I Y 10 I		August 2021	August 2021	Sept. 2021	Sept. 2021		1,788,600.00		1,788,600.00	
					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,877,150.00		1,877,150.00	
	Unforeseen Contingency		and a second second	and the second se	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	Concernant and	884,620.00		884,620.00	



IT Equipment & Accessories		No	Public Bidding		T	1	1		24,225,217.50	
1st Quarter			. ours showing	February 2021	February 2021	March 2021	March 2021		6,751,250.00	24,225,217.50
2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021			6,751,250.00
3rd Quarter	HD/ORD/PDD/EM			August 2021				Gop	6,948,095.00	6,948,095.00
4th Quarter	D				August 2021	Sept. 2021	Sept. 2021		5,049,550.00	5,049,550.00
				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,182,895.00	2,182,895.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,293,427.50	3,293,427.50
Van Rental		No	Public Bidding		1942 225-794	100 10 X 100			605,000.00	605,000.00
1st Quarter				February 2021	February 2021	March 2021	March 2021		110,000.00	110,000.00
2nd Quarter	PDD			May 2021	May 2021	June 2021	June 2021		165,000.00	165,000.00
3rd Quarter	100			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	165,000.00	165,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		165,000.00	
Unforeseen Contingency									105,000.00	165,000.00
Training Materials and Supplies		No	Public Bidding						2,142,800.00	
1st Quarter			a second s	February 2021	February 2021	March 2021	March 2021			2,142,800.00
2nd Quarter	x== 1			May 2021	May 2021	June 2021	June 2021		464,750.00	464,750.00
3rd Quarter	AD			August 2021				GoP	464,750.00	464,750.00
4th Quarter					August 2021	Sept. 2021	Sept. 2021		464,750.00	464,750.00
				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,750.00	464,750.00
Unforeseen Contingency			0.11.0.12	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		283,800.00	283,800.00
Non-Common Use Supplies		No	Public Bidding	STON TO DO NEGODI	100.00 general	the strength	100 K 20 100		3,494,436.00	3,494,436.00
1st Quarter				February 2021	February 2021	March 2021	March 2021		570,020.00	570,020.00
2nd Quarter	AD			May 2021	May 2021	June 2021	June 2021	GOP	1,281,170.00	1,281,170.00
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	549,670.00	549,670.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		511,170.00	511,170.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		582,406.00	582,406.00
Sporting Goods		No	Public Bidding						580,800.00	
1st Quarter		18222046		February 2021	February 2021	March 2021	March 2021		121,000.00	580,800.00
2nd Quarter	100000			May 2021	May 2021	June 2021	June 2021			121,000.00
3rd Quarter	PDD			August 2021				GoP	121,000.00	121,000.00
4th Quarter				Nov. 2021	August 2021	Sept. 2021	Sept. 2021		121,000.00	121,000.00
Unforeseen Contingency					Nov. 2021	Dec. 2021	Dec. 2021		121,000.00	121,000.00
Repair/Maintenance of Office/IT Equipment &			D his Didden	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		96,800.00	96,800.00
Purchase of Parts		No	Public Bidding						4,239,400.00	4,239,400.00
1st Quarter	AD/FD/CD/MD/QA			February 2021	Estance 2024	March 2021			Carl and a second second	000000000000000000000000000000000000000
2nd Quarter					February 2021		March 2021		913,550.00	913,550.00
3rd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	1,133,550.00	1,133,550.00
	U			August 2021	August 2021	Sept. 2021	Sept. 2021		913,550.00	913,550.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		726,550.00	726,550.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		552,200.00	552,200.00
Fire Extinguisher, Water Maintenance & Pressurized		No	Public Bidding						1,676,399.74	1,676,399.74
Tank 1st Quarter		204.5-5420								
	1.12			the second	200 2000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sec. Sec. 1			
2nd Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	1,396,999.78	1,396,999.78
3rd Quarter								a constant		
4th Quarter										
Unforeseen Contingency	Sector Sector Sector								279,399.96	
Furniture And Foctures		No	Public Bidding						288,200.00	288,200.00
1st Quarter				February 2021	February 2021	March 2021	March 2021		22,000.00	22,000.00
2nd Quarter	10			May 2021	May 2021	June 2021	June 2021		198,000,00	
3rd Quarter	AD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	2,200.00	198,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021			2,200.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021 Dec. 2021		22,000.00	22,000.00
Repair/Maintenance/Improvement of Existing			Public Bidding	104. 2021	NOV. 2021	000 2021	Dec. 2021		44,000.00	44,000.00
Building & Facilities		No	Poolic blooing						4,067,131.20	4,067,131.20
1st Quarter				February 2021	Entrany 2021	March 2024	March 2024		1055 040 05	the second second
2nd Quarter	MD			May 2021	February 2021	March 2021	March 2021		1,056,943.80	1,056,943.80
3rd Quarter	MU				May 2021	June 2021	June 2021	GoP	960,671.80	960,671.80
4th Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,054,743.80	1,054,743.80
				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		620,771.80	620,771.80
Unforeseen Contingency		E.		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		374,000.00	374,000.00



Electrical Supplies	1	No	Public Bidding		1	1	1		522 712 CI	1
1st Quarter		110	Toolic brooking	February 2021	February 2021	March 2021	March 2021		523,713.64 121,182.88	523,713.64
2nd Quarter				May 2021	May 2021	June 2021	June 2021		102,411.38	121,182.88
3rd Quarter	MD			August 2021	August 2021	Sept. 2021		GoP		102,411.38
4th Quarter				Nov. 2021			Sept. 2021		119,083.25	119,083.25
Unforeseen Contingency					Nov. 2021	Dec. 2021	Dec. 2021		102,625.88	102,625.88
			D blie Diddies	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		78,410.27	78,410.27
Office Equipment		No	Public Bidding	1911 - 1915 -	232 2322	1.0 0 1000			2,293,453.25	2,293,453.25
1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		1,096,067.50	1,096,067.50
2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	210,925.00	210,925.00
3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	007	634,067.50	634,067.50
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		187,825.00	187,825.00
Unforeseen Contingency	the second second second			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		164,568.25	164,568.25
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding						11,938,969.68	11,938,969.68
1st Quarter				February 2021	February 2021	March 2021	March 2021		2,320,315.80	2,320,315.80
2nd Quarter	0.00			May 2021	May 2021	June 2021	June 2021		7,008,542.20	7,008,542.20
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	496,111.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		124,172.40	496,111.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,989,828.28	124,172.40
Hydro Needs		No	Public Bidding	101. 2021	1004. 2021	001. 2021	000. 2021			1,989,828.28
1st Quarter		110	took bloong						119,964.24	119,964.24
2nd Quarter				May 2021	May 2021	here 2024	1			
3rd Quarter	QAHD				May 2021	June 2021	June 2021	Gop	27,704.60	27,704.60
				August 2021	August 2021	Sept. 2021	Sept. 2021		72,265.60	72,265.60
4th Quarter				020701 222220	the second second second		10.000			
Unforeseen Contingency			-	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		19,994.04	19,994.04
Procurement of Security & Surveillance Equipment		No	Public Bidding						330,000.00	330,000.00
1st Quarter										10 10 10 10 10 10 10 10 10 10 10 10 10 1
2nd Quarter	1.127				100101020200	· Second Second	100000000000000000000000000000000000000	March 1	100000000000000	
	AD			May 2021	May 2021	June 2021	June 2021	GoP	330,000.00	330,000.00
3rd Quarter										SCOLUTION CONTRACTOR
4th Quarter										
Unforeseen Contingency				and the second se						
Quick Response Equipment		No	Public Bidding						7,989,124.00	7,989,124.00
1st Quarter				February 2021	February 2021	March 2021	March 2021		1,306,052.00	1,306,052.00
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021		1,170,785.00	1,170,785.00
3rd Quarter	CMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	1,374,802.00	1,374,802.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,137,485.00	
Unforeseen Contingency					-					4,137,485.00
Shop Supplies/Materials		No	Public Bidding						2,903,582.35	2002 502 25
1st Quarter			and a second sec	February 2021	February 2021	March 2021	March 2021		946,528.09	2,903,582.35
2nd Quarter				May 2021	May 2021	June 2021	June 2021			946,528.09
3rd Quarter	EMD			August 2021				GoP	401,588.09	401,588.09
4th Quarter					August 2021	Sept. 2021	Sept. 2021		324,450.59	324,450.59
Unforeseen Contingency			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,231,015.59	1,231,015.59
Kitchen Utensils		Ma	Dublic Diddler							
		No	Public Bidding	F-1		1			89,122.00	89,122.00
1st Quarter				February 2021	February 2021	March 2021	March 2021		35,508.00	35,508.00
2nd Quarter	AD/EMD			May 2021	May 2021	June 2021	June 2021	Gop	17,600.00	17,600.00
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	our	30,558.00	30,558.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,740.00	3,740.00
Unforeseen Contingency	in the second se			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,716.00	1,716.00
Medical Supplies		No	Public Bidding						533,192.00	533,192.00
1st Quarter				February 2020	February 2020	March 2020	March 2020		112,431.00	112,431.00
2nd Quarter				May 2020	May 2020	June 2020	June 2020		110,165.00	
3rd Quarter	AD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	112,431.00	110,165.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020			112,431.00
Unforeseen Contingency				Nov. 2020					110,165.00	110,165.00
onoresden conongency				NOV. 2020	Nov. 2020	Dec. 2020	Dec, 2020	and the second sec	88,000.00	88,000.00



Traffic Count Accessories			No	Public Bidding	2.2. Comments and the second				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	14,051,400.00	14,051,400.00
1st Quarter					February 2021	February 2021	March 2021	March 2021		1,650,000.00	1,650,000.00
2nd Quarter		PDD			May 2021	May 2021	June 2021	June 2021		10,059,500.00	10,059,500.00
3rd Quarter		ruu				Contract Contractory	C CONTRACTOR CONTRACTOR		GoP		10,000,000,000
4th Quarter											
Unforeseen Contingency					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,341,900.00	2,341,900.00
Quick Response Safety Net/	Kit		No	Public Bidding						1,052,810.00	1,052,810.00
1st Quarter					February 2021	February 2021	March 2021	March 2021		1,052,810.00	
2nd Quarter		interaction of the last			1			- MICH LOLA	00000	1,032,010.00	1,052,810.00
3rd Quarter		EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP		
4th Quarter					riogous corr	hogos zozz	Sept. 2021	Jept. 2021			
Unforeseen Contingency											
Battery for Land-Based Equ	ioment		No	Public Bidding						1 400 000 00	
1st Quarter	-price -			room broomy	February 2021	Enhrunne 2021	March 2021	March 2024		1,408,000.00	1,408,000.00
2nd Quarter		anners in the			February 2021	February 2021	March 2021	March 2021		704,000.00	704,000.00
3rd Quarter		EMD		1 1					Gop		
4th Quarter											
					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		704,000.00	704,000.00
Unforeseen Contingency											
Fuel & Lubricants for Land-	based Equipment		No	Public Bidding			and a second second	Value of Lances		19,063,378.84	19,063,378.84
1st Quarter					February 2021	February 2021	March 2021	March 2021		4,689,229.71	4,689,229.71
2nd Quarter		EMD			May 2021	May 2021	June 2021	June 2021	GoP	4,689,229.71	4,689,229.71
3rd Quarter		1000000			August 2021	August 2021	Sept. 2021	Sept. 2021	COUT.	4,689,229.71	4,689,229.71
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,689,229.71	4,689,229.71
Unforeseen Contingency					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	and the second s	306,460.00	306,460.00
Tires / Spare Parts for Land	-Based Equipment		No	Public Bidding						11,584,100.00	11,584,100.00
1st Quarter					February 2021	February 2021	March 2021	March 2021		3,304,400.00	3,304,400.00
2nd Quarter		EMD			May 2021	May 2021	June 2021	June 2021		1,918,400.00	1,918,400.00
3rd Quarter		LIND			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	4,472,600.00	4,472,600.00
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,844,700.00	1,844,700.00
Unforeseen Contingency					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		44,000.00	44,000.00
Servicing Needs for Service	Vehicles		No	Public Bidding						671,000.00	671,000.00
1st Quarter					February 2021	February 2021	March 2021	March 2021		82,500.00	82,500.00
2nd Quarter					May 2021	May 2021	June 2021	June 2021		412,500.00	
3rd Quarter		EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	82,500.00	412,500.00
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		82,500.00	82,500.00
Unforeseen Contingency					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		11,000.00	82,500.00
Renewal of Registration/Ins	urance for Service			Public Bidding	101. 2022	1107. 2021	000. 2021	001. 2021			11,000.00
Vehicles			No	room broomy						626,175.00	626,175.00
1st Quarter	-				February 2021	February 2021	March 2021	March 2021		78,375.00	78,375.00
2nd Quarter		EMD			May 2021	May 2021	June 2021	June 2021	GoP	408,375.00	408,375.00
3rd Quarter		100000			August 2021	August 2021	Sept. 2021	Sept. 2021	Gur	60,500.00	60,500.00
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		78,375.00	78,375.00
Unforeseen Contingency					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		550.00	550.00
Repair/Maintenance of Moto	or Service Vehicle		No	Public Bidding	THUT EVER	HOT LOLL	Sec. EVEL	200- 2021		3,264,910.00	
1st Quarter			1.00	a mone or working	February 2021	February 2021	March 2021	March 2021		296,285.00	3,264,910.00
2nd Quarter					May 2021	May 2021	June 2021	June 2021	100000000		296,285.00
3rd Quarter		EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	1,105,775.00	1,105,775.00
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021			510,125.00	510,125.00
Unforeseen Contingency				1	1004. 2021	1407. 2021	000. 2021	Dec. 2021		1,352,725.00	1,352,725.00
TELEPHONE & INTERNET			No	Public Bidding						33.050.00	
			No	Public Blooing	Eshaving 2024	Provide and a				23,958.00	23,958.00
1st Quarter	AD/	FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		5,445.00	5,445.00
2nd Quarter		ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	5,445.00	5,445.00
3rd Quarter		D			August 2021	August 2021	Sept. 2021	Sept. 2021		5,445.00	5,445.00
4th Quarter					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		5,445.00	5,445.00
Unforeseen Contingency					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,178.00	2,178.00



Repair/Maintenance of Land-Based Equipment 1st Quarter		No	Public Bidding			T	1	1	330,000.00	330,000.00
2nd Quarter										550,000.00
	EMD			May 2021	May 2021	June 2021	June 2021		330,000.00	220,000,00
3rd Quarter	100000						1	Gop		330,000.00
4th Quarter										
Unforeseen Contingency										1 1
Transportation of Equipment		No	Public Bidding						0.000.000.00	
1st Quarter	1 1		A CONTRACTOR OF A	February 2021	February 2021	March 2021	March 2021		8,800,000.00	8,800,000.00
2nd Quarter	Construction of the local sectors of the local sect			May 2021	May 2021				2,200,000.00	2,200,000.00
3rd Quarter	EMD			August 2021		June 2021	June 2021	GoP	2,200,000.00	2,200,000.00
4th Quarter					August 2021	Sept. 2021	Sept. 2021		2,200,000.00	2,200,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,200,000.00	2,200,000.00
Janitorial and Security Services									have been a second and the second	4,200,000.00
1st Quarter		No	Public Bidding		and an owner of the second				24,420,000.00	24,420,000.00
				February 2021	February 2021	March 2021	March 2021		8,250,000.00	
2nd Quarter	AD							12222	012000000	8,250,000.00
3rd Quarter	100			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	12,100,000.00	
4th Quarter				Kitra Ancorette	Contraction of the second second		ospii avaa		12,100,000.00	12,100,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1 070 000 00	
Freight Services		No	Public Bidding		HOT. EVEL	000. 2021	000. 2021		4,070,000.00	4,070,000.00
1st Quarter	Contractor and the second second second		121	February 2021	February 2021	March 2021	March 2021		157,410.00	157,410.00
2nd Quarter	AD/FD/CD/MD/QA			May 2021					32,329.00	32,329.00
3rd Quarter	HD/ORD/PDD/EM				May 2021	June 2021	June 2021	Gop	32,329.00	32,329.00
4th Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		32,329.00	32,329.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		34,188.00	34,188.00
Printing Materials			-	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		26,235.00	26,235.00
1st Quarter		No	Public Bidding						63,800.00	63,800.00
	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		11,000.00	
2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	CONTRACT OF	22,000.00	11,000.00
3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	4,400.00	22,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021			4,400.00
Unforeseen Contingency	and the second				NUMBER OF THE	1.	DOL: EVEL		26,400.00	26,400.00
Staff Table Name Plate		No	Public Bidding						FF 444 44	
1st Quarter				February 2021	February 2021	March 2021	March 2021		55,000.00	55,000.00
2nd Quarter	AD/FD/CD/MD/QA			t out out I how h	10010019 2021	130101 2021	march 2021		27,500.00	27,500.00
3rd Quarter	HD/ORD/PDD/EM		1	August 2021		a property second	COLUMN STREET	GoP		
4th Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		27,500.00	27,500.00
Unforeseen Contingency										
Fuel & Lubricants - WATER BASED			A ME DUIL				-			
1st Quarter	1	No	Public Bidding						3,233,120.00	3,233,120.00
2nd Quarter			1 1	February 2021	February 2021	March 2021	March 2021		808,280.00	808,280.00
	EMD			May 2021	May 2021	June 2021	June 2021	6.0	808,280.00	
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	808,280.00	808,280.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		808,280.00	808,280.00
Unforeseen Contingency	and the second sec					Cost Parent			000,200.00	808,280.00
Batteries - WATER BASED		No	Public Bidding						52,800.00	
1st Quarter						1			52,000,00	52,800.00
2nd Quarter	100		1 1	May 2021	May 2021	June 2021	June 2021		24.444.44	
3rd Quarter	EMD				1.007 2.02.2	2016 2021	June 2021	GoP	26,400.00	26,400.00
4th Quarter			1 1	Nov. 2021	Nov. 2021	Dec 2021	0			
Unforeseen Contingency				107, 2021	1007. 2021	Dec. 2021	Dec. 2021		26,400.00	26,400.00
Preventive Maintenance Parts - WATER BASED		No	Public Bidding							
1st Quarter		NO	Public Bioding	P.1					854,920.00	854,920.00
2nd Quarter				February 2021	February 2021	March 2021	March 2021		213,730.00	213,730.00
3rd Quarter	EMD		1 1	May 2021	May 2021	June 2021	June 2021	GoP	213,730.00	213,730.00
				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	213,730.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		213,730.00	213,730.00
Unforesten Contingency						522010/2008/2	Concercion Concercion		- 40// 00.00	213,730.00



Repair & Maintenance Tools, Supplies And Materials -	1	No	Public Bidding		1	1			1,133,044.00	1,133,044.00
WATER BASED 1st Quarter 2nd Quarter	EMD	0.8675		February 2021	February 2021	March 2021	March 2021		283,261.00	283,261.00
3rd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	283,261.00	283,261.00
4th Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		283,261.00	283,261.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		283,261.00	283,261.00
Others/Miscellaneous WATER BASED		No	Public Bidding						162,756.00	162,756.00
1st Quarter		0120	A CONTRACTOR OF THE REAL OF TH	February 2021	February 2021	March 2021	March 2021		158,378.00	158,378.00
2nd Quarter	EMD			12222012190 Molecology	1.000.000.000000				100,010.00	130,578.00
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	4,378.00	4,378.00
4th Quarter					Choice Control States	Losse Deservers	CONTRACTOR OF T			4,570.00
Unforeseen Contingency										
Service Vehicle		No	Public Bidding						101,200,000.00	101,200,000.00
1st Quarter										
2nd Quarter	EMD			11000010000140000	Grower and the second	100000		GoP	and the second se	
3rd Quarter 4th Quarter	0.000			August 2021	August 2021	Sept. 2021	Sept. 2021		101,200,000.00	101,200,000.00
Unforeseen Contingency										
Shop Equipments		No	Public Bidding							
1st Quarter		NO	Public blooing						6,600,000.00	6,600,000.00
2nd Quarter	Prostant I			May 2021	May 2021	June 2021	June 2021		6,600,000.00	
3rd Quarter	EMD				1907 2021	JUNC 2021	JUNE 2021	GOP	0,000,000.00	6,600,000.00
4th Quarter			1							
Unforeseen Contingency										
Shuttle Bus		No	Public Bidding						16,500,000.00	16,500,000.00
1st Quarter				Februaryv2021	February 2021	March 2021	March 2021			10,500,000.05
2nd Quarter	EMD							GoP		
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOF	16,500,000.00	16,500,000.00
4th Quarter										ALC: NO DECIDENT
Unforeseen Contingency			0.11.0.11							
Heavy Equipments 1st Quarter		No	Public Bidding	F-1					371,360,000.00	371,360,000.00
2nd Quarter				Februaryv2021	February 2021	March 2021	March 2021			
3rd Quarter	EMD			August 2021	August 2021	Cart 2021	C	GoP	271 202 000 00	
4th Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		371,360,000.00	371,360,000.00
Unforeseen Contingency										
Dry Docking - WATER BASED		No	Public Bidding						8,800,000.00	8,800,000.00
1st Quarter		110000		Februaryv2021	February 2021	March 2021	March 2021			0,000,000,00
2nd Quarter	EMD			nice Constraint Constraint Third Party	1000 000 000 000 000 000 000 000 000 00			6.0		
3rd Quarter	0.0			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	8,800,000.00	8,800,000.00
4th Quarter										
Unforeseen Contingency										
Survey Equipment & Accessories		No	Public Bidding		New 200	1010 01 04000			8,719,260.00	8,719,260.00
1st Quarter				February 2021	February 2021	March 2021	March 2021		2,459,050.00	2,459,050.00
2nd Quarter	PDD			May 2021	May 2021	June 2021	June 2021	GoP	4,037,000.00	4,037,000.00
3rd Quarter 4th Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		770,000.00	770,000.00
4th Quarter Unforeseen Contingency			1 1							
Tomoreseen conungerky			-						1,453,210.00	1,453,210.00



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Miscellaneous		No	Public Bidding						1,105,500.00	1,105,500.00
1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		261,250.00	261,250.00
2nd Quarter	HD/ORD/PDD/EM		1 1	May 2021	May 2021	June 2021	June 2021	GoP	233,750.00	233,750.00
3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	001	233,750.00	233,750.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		220,000.00	220,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		156,750.00	156,750.00
Others		No	Public Bidding						2,409,000.00	2,409,000.00
1st Quarter	AD ICO ALD IOA			February 2021	February 2021	March 2021	1 March 2021	569,250.00	569,250.00	569,250.00
2nd Quarter	AD/FD/CD/MD/QA HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	541,750.00	541,750.00
3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	514,250.00	514,250.00
4th Quarter			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		528,000.00	528,000.00	
Unforeseen Contingency		1		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		255,750.00	255,750.00
Construction Equipment		No	Public Bidding						191,015,000.00	191,015,000.00
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	191,015,000.00	191,015,000.00
Materials Testing and Laboratory Apparatus		No	Public Bidding						11,000,000.00	11,000,000.00
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	11,000,000.00	11,000,000.00
								GRAND TOTAL	937,517,929.19	

Prepared by: U.S. Pork VICTORIO 7 SAJELAN Engineer IV Head Procurement Unit

Recommended by:

JOSELITO A. ROA, MSC Chief, Quality Assurance and Hydrology Division BAC Chairman



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