UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			("Procuremen	nt of goods and	services is con	ducted on a					1 10,000,
					1 Toodronnon	quarterly							
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI				quartony	54010					-	
	COMMON ELECTRICAL SUPPLIES	DPWH-		Agency to Agency - Thru PS-DBM									
	1st Quarter	Comval	No		n/a	n/a	n/a	n/a	GOP	219.98		219.98	
	2nd Quarter	District	No		n/a	n/a	n/a	n/a	GOP	140.05		140.05	
	3rd Quarter	Engineering	-		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	Office	No		n/a	n/a	n/a	n/a	GOP	-		-	
										360.03	-	360.03	
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	12,898.07		12,898.07	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	9,622.07		9,622.07	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	869,032.28		869,032.28	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,158,392.78		1,158,392.78	
										2,049,945.20		2,049,945.20	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	2,987.40		2,987.40	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	2,987.40		2,987.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,812.70		3,812.70	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	9,224.63		9,224.63	
										19,012.13	-	19,012.13	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	2,184.00		2,184.00	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	2,184.00		2,184.00	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	11,780.28		11,780.28	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	10,489.42 26,637.70		10,489.42 26,637.70	
										20,037.70	•	20,037.70	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM		1							
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	1,643.20		1,643.20	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,643.20		1,643.20	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	1,161,660.12		1,161,660.12	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,196,584.40		1,196,584.40	<u> </u>
			110		1// 4	n/α	ιųα	n/α	001	2,361,530.92		2,361,530.92	<u> </u>
					1					2,000,00002		2,001,000102	ł
	COMMON COMPUTER SUPPLIES			Agency to Agency - Thru PS-DBM	1	1							1
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	3,889.60		3,889.60	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,889.60		3,889.60	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	43,309.80		43,309.80	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	31,557.40		31,557.40	
										82,646.40		82,646.40	
				Sub-total Page 1 >>						4,540,132.38	-	4,540,132.38	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	t of goods and	services is con	ducted on a					
						quarterly	basis"						
	HANDBOOK ON PROCUREMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	927.45		927.45	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,854.90		1,854.90	
										2,782.35		2,782.35	
	CONSUMABLES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	279,916.00		279,916.00	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	199,940.00		199,940.00	
										479,856.00	-	479,856.00	
			l		1			l					
			1										
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			1										
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			1					İ					
			1										
				Sub-total Page 2 >>						482,638.35		482,638.35	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an	arly irement Mode of Procurement ivity?		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	(PhP) REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)			Advertisement/ Post of IB	/ Submission/ Opening of Bids Award		Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
						"Procuremen	t of goods and	services is con	ducted on a						
							quarterly		l l						
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	SED FROM OTI	HER SOURCES	5											
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,														
	components, lightning, fixtures, supplies & materials)	REGION XI													
101	1st Quarter	DPWH-									-		-		
	2nd Quarter	Comval	Yes	Public Bidding/Small Value/Shopping		1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	245,000.00		245,000.00		
	3rd Quarter	District	Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020		4th Qtr2020	4th Qtr2020	GOP	624,000.00		624.000.00		
	4th Quarter	Engineering	Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020		4th Qtr2020	4th Qtr2020	GOP	558.000.00		558.000.00		
						0.0 0.2020	0.0 0.2020	101 002020	141 Q42020	00.	1,427,000.00	-	1,427,000.00		
		1	1				1		<u>├</u>		.,,		.,,		
	INVENTORY / COMMON JANITORIAL SUPPLIES														
	1st Quarter										-		-		
	2nd Quarter														
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Otr2020	4th Qtr2020	GOP	326,000.00		326,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020 3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	406,000.00		406,000.00		
	4th Quarter	-	165	Fublic Bidding/Sinali Value/Shopping		310 Q112020	310 Q112020	411 Q12020	411 Q12020	GOF	732,000.00		732.000.00		
											752,000.00	-	732,000.00		
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)														
	1st Quarter		Yes	Public Bidding/Small Value/Shopping		1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	275,000.00		275,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping		1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	100,000.00		100,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	10,324,000.00		10,324,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020		4th Qtr2020	4th Qtr2020	GOP	6.977.000.00		6.977.000.00		
											17,676,000.00	-	17,676,000.00		
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)														
	1st Quarter		Yes	Public Bidding/Small Value/Shopping		1st Qtr2020	1st Qtr2020			GOP	662,582.00		662,582.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping		1st Qtr2020			2nd Qtr2020	GOP	225,650.00		225,650.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	19,945,695.00		19,945,695.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	21,205,000.00		21,205,000.00		
											42,038,927.00	-	42,038,927.00		
	AUDIO & VISUAL EQUIPMENT														
	1st Quarter										-		-		
	2nd Quarter										-		-		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,270,000.00		1,270,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,200,000.00		1,200,000.00		
											2,470,000.00	-	2,470,000.00		
					Sub-total Page 3 >>						64,343,927.00	-	64,343,927.00		

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

		Is this a		Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	REMARKS		
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement		dvertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
						"Procurement	t of goods and	services is con	ducted on a					-1
							quarterly							
	PHOTOGRAPHIC EQUIPMENT						1		1					
	1st Quarter										-		-	
	2nd Quarter										-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,200,000.00		1.200.000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3	Brd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,400,500.00		1,400,500.00	
											2,600,500.00	-	2,600,500.00	
											, ,			
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT													
	1st Quarter										-		-	
	2nd Quarter										-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,000,000.00		2,000,000.00	
											4,000,000.00	-	4,000,000.00	
	INVENTORY / COMPUTER SUPPLIES													
	1st Quarter										-		-	
	2nd Quarter										-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,620,000.00		2,620,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	3,100,000.00		3,100,000.00	
											5,720,000.00		5,720,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	33,000.00		33,000.00	
	2nd Quarter										-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping		3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	17,450,000.00		17,450,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	19,300,500.00		19,300,500.00	
											36,783,500.00	-	36,783,500.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &													
	MATERIALS						4 1 01 0000	0 1 01 0000	0.1010000	0.0.0	11 007 010 50		44 007 040 50	
	1st Quarter		Yes	Public Bidding/Small Value/Shopping		1st Qtr2020		2nd Qtr2020		GOP	11,307,312.53		11,307,312.53	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping		1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	7,628,688.49		7,628,688.49	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping		Brd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	23,263,000.00		23,263,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	13,712,500.00		13,712,500.00	
											55,911,501.02	•	55,911,501.02	
	INVENTORY / COMMON COMMUNICATION SUPPLIES													
	1st Quarter										-		-	1
	2nd Quarter			1							-		-	ł
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	0	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	600.000.00		600,000.00	-
			Yes	Public Bidding/Small Value/Shopping Public Bidding/Small Value/Shopping		Brd Qtr2020 Brd Qtr2020		4th Qtr2020 4th Qtr2020	4th Qtr2020 4th Qtr2020	GOP	690,000.00		690,000.00	1
	4th Quarter		162	rubiic bidding/Smail value/Shopping	3		JIU QU2020	411 Q112020	411 Q12020	GUF	1,290,000.00		1,290,000.00	
											1,230,000.00	-	1,230,000.00	
				e	b-total Page 4 >>						106,305,501.02		106,305,501.02	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENT	ATIVE PROCU	REMENT SCH	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	/ Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			()		"Procureme	nt of goods and	services is cor	ducted on a					110j000)
			1		Tioculeine	quarterly		iducted on a					
	HEAVY EQUIPMENT					quarton	50010						
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	4,550,000.00		4,550,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020		GOP	3,200,000.00		3,200,000.00	
			163		510 Q1/2020	510 Q1/2020	4(11 Q(12020	411 Q112020	001	7,750,000.00	•	7,750,000.00	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter									-		-	
	2nd Quarter											-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	575,000.00		575,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020			GOP	550.000.00		550,000.00	
	4th Quarter		165		510 Q(12020	310 Q112020	411 Q112020	411 Q12020	001	1,125,000.00	-	1,125,000.00	
	FURNITURE & FIXTURES												
			Yes	Dublic Didding (Caroll) (alua (Changing	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	2,289,560.00		2,289,560.00	
	1st Quarter 2nd Quarter		res	Public Bidding/Small Value/Shopping	ISt Qtf2020	TSt Qtr2020	2nd Qtr2020	Zna Qtrzuzu	GUP	2,209,500.00		2,209,300.00	
	3rd Quarter		Yes	Dublic Didding (Creally) (alwa (Changing	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	- 11,360,000.00		- 11,360,000.00	
				Public Bidding/Small Value/Shopping					GOP	9,450,000.00		9,450,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GUP	9,450,000.00 23,099,560.00			
										23,099,000.00	•	23,099,560.00	
	SAFETY & OCCUPATIONAL PRODUCTS		1										
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Otr2020	2nd Qtr2020	GOP	2,058,955.50		2,058,955.50	
	2nd Quarter		165		151 Q112020	151 Q112020	2110 Q112020		001	2,000,000.00		2,000,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,225,000.00		2,225,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020 4th Qtr2020	GOP	3,025,000.00		3,025,000.00	
	4th Qualter		165		310 Q(12020	310 Q(12020	411 Q12020	411 Q12020	001	7,308,955.50		7,308,955.50	
										1,000,000.00	-	1,000,000.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES					1							
	1st Quarter									-		-	
	2nd Quarter		<u> </u>			1						-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	1,650,000.00		1,650,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,250,500.00		2,250,500.00	
			103		010 Q1/2020	510 Q12020	411 Q112020	411 Q112020	5	3,900,500.00	•	3,900,500.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &												
	CONSUMABLES												
	1st Quarter		<u> </u>			1				-		-	
	2nd Quarter					1				-			
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	4,850,000.00		4,850,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020			GOP	7,100,000.00		7,100,000.00	
	101 QUUISUI		103		010 Q12020					11,950,000.00	-	11,950,000.00	
					tal Dama E >>					55 124 015 50		55 124 045 FD	
			L	Sub-tot	tal Page 5 >>	1				55,134,015.50	•	55,134,015.50	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

			Is this an		TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			()		"Procuremer	nt of goods and	services is cor	nducted on a					110j000)
					Tioculeillei	quarterly		iducted on a					1
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)					quarterij	50313	1					
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Otr2020	2nd Qtr2020	GOP	3,992,744.32		3,992,744.32	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020 2nd Qtr2020		GOP	4,001,162.00		4,001,162.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	11,095,300.00		11,095,300.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020		GOP	8,693,500.00		8,693,500.00	1
			103		010 Q(12020		411 Q(12020	401 Q02020	001	27,782,706.32	-	27,782,706.32	
	SURVEYING EQUIPMENT & ACCESSORIES		-										
	1st Quarter									-		-	-
	2nd Quarter		<u> </u>							-		-	ł
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	8,850,000.00		8,850,000.00	ł
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020 3rd Qtr2020			GOP	14,400,000.00		14,400,000.00	
			163		510 Q(12020	510 Q(12020	411 Q112020	411 Q112020	001	23,250,000.00	-	23,250,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter												
	2nd Quarter									-		-	-
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,040,000.00		2,040,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020 3rd Qtr2020	4th Qtr2020		GOP	2,040,000.00		2,080,000.00	-
			162		310 Q(12020	310 Q(12020	411 Q112020	411 Q112020	001	4,120,000.00	-	4,120,000.00	
	MANDOW/ED (Jak Orders Consistent)												
	MANPOWER (Job Orders - Services) 1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	5,018,572.96		5,018,572.96	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020 2nd Qtr2020		GOP	5,184,940.98		5,184,940.98	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	47,982,000.00		47,982,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020 3rd Qtr2020	4th Qtr2020		GOP	18,102,000.00		18,102,000.00	-
	4th Quarter		165		310 Q(12020	310 Q(12020	411 Q12020	411 Q12020	001	76,287,513.94		76,287,513.94	
										10,201,010.04		10,201,010.04	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020		2nd Qtr2020	2nd Qtr2020	GOP	4,929,635.00		4,929,635.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020		GOP	6,080,792.07		6,080,792.07	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020		GOP	22,480,000.00		22,480,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	22,080,000.00 55,570,427.07		22,080,000.00 55,570,427.07	
										55,570,427.07	-	55,570,427.07	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter									-		-	
	2nd Quarter		V	Dublis Diddies (Oscall Mater (Obs	0.1.01.0000	0.4.01.0000	411-01-0000	411-01-0000	005	-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020		4th Qtr2020	GOP	10,000,000.00		10,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	10,000,000.00 20,000,000.00	-	10,000,000.00 20,000,000.00	
										.,,		-,,	
				Sub-total Page 6	~					207,010,647.33	-	207,010,647.33	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

					TENTA	ATIVE PROCUP	REMENT SCH	EDULE		Estima	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/
			(163/140)		"Droguromou	at of goods and		duated on a					Project)
					Procuremen	nt of goods and quarterly		nducted on a					
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS					quarten	Dasis	1					
	, ,												
	1st Quarter									-		-	
	2nd Quarter		N/		0.1.01.0000	0.1.01.0000	411 01 0000	411 01 0000	GOP	- 90,000.00		- 90,000.00	
	3rd Quarter			Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020			GOP				
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	29,000.00		29,000.00	
										119,000.00	•	119,000.00	
	DISASTER CONTINGENCIES												
	1st Quarter				_	+	<u> </u>			-		-	
	2nd Quarter		V		0.4.01.0000	0.1.01.0000		411-01-0000	000	-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP GOP	1,000,000.00		1,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	-		-	
						-	-			1,000,000.00	•	1,000,000.00	
						-	-						
	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020			GOP	3,500,000.00		3,500,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	2,000,000.00		2,000,000.00	
										5,500,000.00	•	5,500,000.00	
	NETWORK / STRUCTURED CABLING												
	1st Quarter									-		-	
	2nd Quarter									-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020		GOP	2,025,000.00		2,025,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	3,000,000.00		3,000,000.00	
										5,025,000.00	•	5,025,000.00	
	UNFORESEEN EXPENDITURES		L						a (-				
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	1st Qtr2020	1st Qtr2020	2nd Qtr2020	2nd Qtr2020	GOP	1,069,705.00		1,069,705.00	
	2nd Quarter								GOP	-		-	
	3rd Quarter			Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020		4th Qtr2020	GOP	11,098,303.84		11,098,303.84	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	3rd Qtr2020	3rd Qtr2020	4th Qtr2020	4th Qtr2020	GOP	13,976,102.33		13,976,102.33	
										26,144,111.17	•	26,144,111.17	
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					1	1							
						1							
				Sub-total Page 7 >	>					37,788,111.17		37,788,111.17	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

Consolidated - Goods & Related Services - FY2020

	ie P) PROCUREMENT PROGRAM / PROJECT	PMO/End User P	Is this an		TENTA	TIVE PROCUR	REMENT SCH	DULE	Estima	ted Budget	(PhP)	REMARKS
Code (PAP)			Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Bids	Notice of Award	Contract Signing	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremer	nt of goods and		iducted on a				
						quarterly	/ basis"					
						-						
				BREAKDOWN:								
				Sub-total Page 1 >>				1	4,540,132.38		4,540,132.38	
				Sub-total Page 2 >>					482,638.35		482,638.35	
				Sub-total Page 3 >>					64,343,927.00		64,343,927.00	
				Sub-total Page 4 >>				1	106,305,501.02	•	106,305,501.02	
				Sub-total Page 5 >>					55,134,015.50		55,134,015.50	
				Sub-total Page 6 >>					207,010,647.33	•	207,010,647.33	
				Sub-total Page 7 >>					37,788,111.17	•	37,788,111.17	
				GRAND TOTAL >>>					 475,604,972.75	•	475,604,972.75	
				TOTAL BUDGET AMOUNT >>>					475,604,972.75		475,604,972.75	

APPROVED BY:

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

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