

(Misamis Oriental First District Engineering Office) Indicative Annual Procurement Plan for FY 2022 (Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES									5,777,527.97		5,777,527.97	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	1,471,918.35		1,471,918.35	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		1,469,393.57		1,469,393.57	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		1,520,339.65		1,520,339.65	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		1,315,876.40		1,315,876.40	
	CONSUMABLES/INK/JETS & TONNER FOR PRINTER									10,134,849.92		10,134,849.92	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	2,476,405.48		2,476,405.48	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		2,974,111.48		2,974,111.48	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		2,516,411.48		2,516,411.48	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		2,167,921.48		2,167,921.48	
	OFFICE EQUIPMENT									1,073,760.00		1,073,760.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	201,240.00		201,240.00	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		394,340.00		394,340.00	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		235,640.00		235,640.00	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		242,540.00		242,540.00	
	VEHICLE REPAIR & MAINTENANCE									4,082,000.00		4,082,000.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	1,202,000.00		1,202,000.00	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		960,000.00		960,000.00	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		960,000.00		960,000.00	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		960,000.00		960,000.00	
	REPAIR/MAINT. OF OFFICE EQUIPMENT									2,765,800.00		2,765,800.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	633,000.00		633,000.00	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		637,400.01		637,400.01	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		852,999.99		852,999.99	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		642,400.00		642,400.00	
	COMMON COMPUTER SUPPLIES									408,760.80		408,760.80	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	121,548.21		121,548.21	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		108,193.19		108,193.19	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		103,067.20		103,067.20	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		75,952.20		75,952.20	
	IT ACCESSORIES									188,091.00		188,091.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	GoP	60,091.00		60,091.00	
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022		51,000.00		51,000.00	
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022		26,000.00		26,000.00	
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022		51,000.00		51,000.00	

ELECTRICAL SUPPLIES	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	577,800.00	577,800.00	577,800.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	88,900.00	88,900.00	88,900.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	200,000.00	200,000.00	200,000.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	88,900.00	88,900.00	88,900.00
JANITORIAL SUPPLIES	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	953,971.88	953,971.88	953,971.88
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	290,497.08	290,497.08	290,497.08
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	212,726.12	212,726.12	212,726.12
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	240,398.21	240,398.21	240,398.21
OFFICE DEVICES	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	210,350.47	210,350.47	210,350.47
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	133,917.78	133,917.78	133,917.78
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	26,971.27	26,971.27	26,971.27
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	47,602.62	47,602.62	47,602.62
ROAD REPAIR/MAINTENANCE	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	12,032.62	12,032.62	12,032.62
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	25,203,800.00	25,203,800.00	25,203,800.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	9,548,265.00	9,548,265.00	9,548,265.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	8,254,315.00	8,254,315.00	8,254,315.00
LABORATORY APPARATUS AND EQUIPMENT	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	5,139,890.00	5,139,890.00	5,139,890.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2,261,330.00	2,261,330.00	2,261,330.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3,838,625.00	3,838,625.00	3,838,625.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	1,814,490.00	1,814,490.00	1,814,490.00
FUEL AND LUBRICANTS	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	502,900.00	502,900.00	502,900.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	719,505.00	719,505.00	719,505.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	801,730.00	801,730.00	801,730.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	17,674,650.00	17,674,650.00	17,674,650.00
MISC. MATERIALS AND EQUIPMENT	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	2,677,105.00	2,677,105.00	2,677,105.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	6,613,630.00	6,613,630.00	6,613,630.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	4,076,895.00	4,076,895.00	4,076,895.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4,307,020.00	4,307,020.00	4,307,020.00
IT Equipment	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1,449,039.00	1,449,039.00	1,449,039.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	655,791.00	655,791.00	655,791.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	483,348.00	483,348.00	483,348.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	179,900.00	179,900.00	179,900.00
FURNITURE & FIXTURES	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	150,000.00	150,000.00	150,000.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	4,596,100.00	4,596,100.00	4,596,100.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	366,000.00	366,000.00	366,000.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	3,093,600.00	3,093,600.00	3,093,600.00
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	492,000.00	492,000.00	492,000.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	644,500.00	644,500.00	644,500.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	332,720.00	332,720.00	332,720.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	98,450.00	98,450.00	98,450.00
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	138,000.00	138,000.00	138,000.00
	2nd Quarter				2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	2nd Quarter 2022	36,270.00	36,270.00	36,270.00
	3rd Quarter				3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	60,000.00	60,000.00	60,000.00
	4th Quarter				4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022			

