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> Department of Public Works and Highways Eastern Samar District Engineering Office Borongan City, Eastern Samar

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS & SERVICES)

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| nge waard     |   |                    | Is this an early              |                            | Schedul                    | rement Acti            | vity               | Source of           | Estimated Budget |               |         | (brief                  |   |
|---------------|---|--------------------|-------------------------------|----------------------------|----------------------------|------------------------|--------------------|---------------------|------------------|---------------|---------|-------------------------|---|
| Code<br>(PAP) | Procurement Program/Project   | PMO/<br>End-User   | Procurement<br>Activity? (Yes | Mode of<br>Procurement     | Advt/Posting<br>of IB/REOI | Sub/Opening<br>of Bids | Notice of<br>Award | Contract<br>Signing | Funds            | Total         | MOOE    | со                      | description of Program/Activity/Project)  |
|               | a na sana na s<br>Na sana na sana | a jaan ta sa sa ta | or No)                        |                            | OT IBIREOI                 | OI DIUS                | Awalu              | Juling              |                  |               |         |                         |   |
| No UACS       | PURCHASE/DELIVERY OF COMMON OFFICE SUPPLIES   |                    |                               | Competitive Bidding        | 2/1 - 2/22/2021            | 02/22/2021             | 02/24/2021         | 03/05/2021          | GAA 2021         | 3,337,660.96  |         | 3,337,660.96            | Purchase/delivery of Office Supplies/ Schedule of Procurement Activity is Tentative   |
| Code          | 1st Quarter   | OPWH-ESDEO         | No                            | Competitive Bidding        | 4/2 - 4/23/2021            | 04/23/2021             | 05/07/2021         | 05/10/2021          | GAA 2021         | 3,109,715.75  |         | 3,109,715.75            | Purchase/delivery of Office Supplies/ Schedule of Procurement Activity is Tentative   |
| Available     | 2nd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 7/1 - 7/22/2021            | 07/22/2021             | 07/26/2021         | 07/30/2021          | GAA 2021         | 3,155,815.34  |         | 3,155,815.34            | Purchase/delivery of Office Supplies/Schedule of Procurement Activity is Tentative  |
|               | 3rd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 10/1 - 10/21/2021          | 10/21/2021             | 10/25/2021         | 10/29/2021          | GAA 2021         | 3,067,876.48  |         | 3,067,876.48            | Purchase/delivery of Office Supplies/ Schedule of Procurement Activity is Tentative   |
|               | 4th Quarter   | DPWH-ESOEO         | N¤                            | competitive browing        | 10/1 - 10/21/2021          | 10/21/2021             | 10/25/2021         | 10/13/2021          |                  |               |         |                         |   |
| No UACS       | PURCHASE/DELIVERY OF OFFICE EQUIPMENT   |                    |                               | Competitive Bidding        | 2/8 - 2/26/2021            | 02/26/2021             | 03/02/2021         | 03/11/2021          | GAA 2021         | 957,000.00    |         | 957,000.00              | Purchase/dolivery of Office Equipment/ Schedule of Procurement Activity is Tentative  |
| Code          | 1st Quarter   | DPWH-ESDEO         | No                            | Competitive Bldding        | 4/9-4/30/2021              | 04/30/2021             | 05/04/2021         | 05/11/2021          | GAA 2021         | 179.000.00    | 1       | 179,000.00              | Purchase/delivery of Office Equipment/ Schedule of Procurement Activity is Tentative  |
| Available     | 2nd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 7/8 - 7/29/2021            | 07/29/2021             | 08/02/2021         | 08/19/2021          | GAA 2021         | 209,000.00    |         | 209,000.00              | Purchase/delivery of Office Equipment/ Schedule of Procurement Activity is Tentative  |
|               | 3rd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 10/7 - 10/28/2021          | 10/28/2021             | 10/29/2021         | 11/09/2021          | GAA 2021         | 179,000.00    |         | 179,000.00              | Purchase/delivery of Office Equipment/ Schedule of Procurement Activity is Tentative  |
|               | 4th Quarter   | DPWH-ESDEO         | Nº                            | competitive bidoing        | 10/7 - 10/28/2021          | 10/28/2021             | 10/23/2021         | 11/05/2021          |                  | -,,,          |         |                         |   |
| No UACS       | PURCHASE/DELIVERY OF LT. EQUIPMENT  |                    |                               | Competitive Bidding        |                            | 02/22/2021             | 02/24/2021         | 03/05/2021          | GAA 2021         | 12,777,032.51 |         | 12,777,032.51           | Purchase/delivery of 1.T. Equipment/ Schedule of Procurement Activity is Tentative  |
| Code          | 1st Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 2/1 - 2/22/2021            |                        | 05/07/2021         | 05/10/2021          | GAA 2021         | 10,632,555.67 | Į       | 10,632,555.67           | Purchase/delivery of LT, Equipment/ Schedule of Procurement Activity is Tentative   |
| Available     | 2nd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 4/2 - 4/23/2021            | 04/23/2021             | 1                  | 07/30/2021          | GAA 2021         | 409,286.24    |         | 409,285,24              | Purchase/delivery of 1.3. Equipment/ Schedule of Procurement Activity is Tentative  |
|               | 3rd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 7/1 - 7/22/2021            | 07/22/2021             | 07/26/2021         | 1                   |                  | 48,485.32     |         | 48,485.32               | Purchase/delivery of 1.T. Equipment/ Schedule of Procurement Activity is Tentativo  |
|               | 4th Quarter   | DPWH-ESDED         | No                            | Combetrine program         | 10/1 - 10/21/2021          | 10/21/2021             | 10/25/2021         | 10/29/2021          | GRA 2021         | -10,103.50    | 1       |                         |   |
| No UACS       | PURCHASE/DELIVERY OF COMMON JANITORIAL SUPPLIES   |                    |                               | Course the Diddler         |                            |                        | on /on /on of      | 02/14/2011          | C14 2021         | 67,327.02     | Î.      | 67.327.02               | Purchase/delivery of Janitorial Supplies/ Schedule of Procurement Activity is Tentative   |
| Code          | 1st Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 2/8 - 2/26/2021            | 02/26/2021             |                    | 03/11/2021          | GAA 2021         | 45,280.72     |         | 45,280.72               | Purchase/delivery of Janitorial Supplies/ Schedule of Procurement Activity is Tentative   |
| Available     | 2nd Quarter   | DPWH-ESDEO         |                               | Competitive Bidding        | 4/9 - 4/30/2021            | 04/30/2021             | 05/04/2021         |                     |                  | 60,823.45     |         | 60,823,45               | Purchase/delivery of Janitorial Supplies/ Schedule of Procurement Activity is Tentative   |
|               | 3rd Quarter   | DPWH-ESDEO         | 1                             | Competitive Bidding        | 7/8 - 7/29/2021            | 07/29/2021             | 08/02/2021         | E                   | 1 1              | 40,823.43     |         | 40,828.72               | Purchase/delivery of Janitorial Supplies/ Schedule of Procurement Activity is Tentative   |
|               | 4th Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 10/7 - 10/28/2021          | 10/28/2021             | 10/29/2021         | 11/09/2021          | GAA 2021         | 40,828.72     |         | 40,020.72               |   |
| No UACS       | PURCHASE/DELIVERY OF ELECTRICAL SUPPLIES AND EQUIPMENT  | 1                  |                               |                            | 1                          |                        | 1                  |                     |                  |               |         | 154,364,92              | Purchase/delivery of Electrical Supplies and Equipment/ Schedule of Procurement Activity is Tentative   |
| Code          | 1st Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 2/1 - 2/22/2021            | 02/22/2021             | 02/24/2021         | 03/05/2021          | 1                | 154,364.92    |         |                         | Purchase/delivery of Electrical Supplies and Equipment/ Schedule of Procurement Activity is Tentative   |
| Available     | 2nd Quarter   | OPWH-ESDEO         | No                            | Competitive Bidding        | 4/2 - 4/23/2021            | 04/23/2021             | 05/07/2021         | 05/10/2021          |                  | 279,791.98    |         | 279,791.98<br>88,617,12 | Purchase/delivery of Electrical Supplies and Equipment/Schedule of Procurement Activity is Tentalive  |
|               | 3rd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 7/1 - 7/22/2021            | 07/22/2021             | 07/26/2021         |                     |                  | 88,617.12     | 1       |                         | Purchase/delivery of Electrical Supplies and Equipment/Schedule of Procurement Activity is Tentative  |
|               | 4th Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 10/1 - 10/21/202           | 1 10/21/2021           | 10/25/2021         | 10/29/2021          | GAA 2021         | 62,441.98     | ·       | 62,441.98               | Purchase/delivery of electrical supplies and complicity delecting of the supervision statistic of the   |
| No UACS       | PURCHASE/DELIVERY OF SAFETY GEARS   |                    |                               |                            |                            |                        |                    |                     |                  |               |         |                         | Purchase/delivery of Safcty Gears/ Schedule of Procurement Activity is Tentative  |
| Code          | 1st Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 2/8 - 2/26/2021            | 02/26/2021             | 03/02/2021         |                     |                  | 1,633,500.00  | 1       | 1,633,500.00            | Purchase/delivery of Safety Gears/ Schedule of Procurement Activity is Tentative  |
| Available     | 2nd Quarter   | OPWH-ESDEO         | No                            | Competitive Bidding        | 4/9 - 4/30/2021            | 04/30/2021             | 05/04/2021         |                     | 1                | 1,633,500.00  |         | 1,633,500.00            | Purchase/delivery of Safety Gears/ Schedule of Procurement Activity is Tentative  |
|               | 3rd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 7/8 - 7/29/2021            | 07/29/2021             | 08/02/2021         | 1                   |                  | 1,633,500.00  |         | 1,633,500.00            | Purchase/delivery of Safety Gears/ Schedule of Procurement Activity is Televate<br>Purchase/delivery of Safety Gears/ Schedule of Procurement Activity is Tentative |
|               | 4th Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 10/7 - 10/28/202           | 1 10/28/2021           | 10/29/2021         | 11/09/2021          | GAA 2021         | 1,633,500.00  | <u></u> | 1,633,500.00            | Purchase/deavery of Salety Gearsy schedule of Proceeding and Acony's remaine  |
| No UACS       | PURCHASE/DELIVERY OF SIGNAGES/TRAFFIC SIGN  | -                  |                               |                            |                            |                        | 1                  |                     |                  |               |         | 1                       |   |
| Code          | 1st Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 2/1 - 2/22/2021            | 02/22/2021             | 02/24/2021         | 03/05/2021          | GAA 2021         | 14,645,750.00 | 1       | 14,645,750.00           |   |
| Available     | 2nd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 4/2 - 4/23/2021            | 04/23/2021             | 05/07/2021         | 05/10/2021          | GAA 2021         | 14,645,750.00 | 1       | 14,645,750,00           |   |
|               | 3rd Quarter   | DPWH-ESDEO         | No                            | Competitive Bidding        | 7/1 • 7/22/2021            | 07/22/2021             | 07/26/2021         | 07/30/2020          | GAA 2021         | 14,645,750.00 |         | 14,645,750.00           |   |
|               | 4th Quarter   | DPWH-ESDEO         | No                            | Competitive Bldding        | 10/1 - 10/21/202           | 1 10/21/2021           | 10/25/2021         | 10/29/2021          | GAA 2021         | 14,645,750.00 | D       | 14,645,750.00           | Purchase/delivery of Signages/Traffic Signs/ Schedule of Procurement Activity is Tentative  |
| No UACS       | PURCHASE/DELIVERY OF OIL, FUEL, LUBRICANTS & DRY CHEMICALS  |                    |                               |                            |                            |                        |                    |                     |                  |               |         |                         |   |
| Code          | 1st Quarter   | DPWH-ESDEC         | No                            | Competitive Bidding        | 2/8 2/26/2021              | 02/26/2021             | 03/02/2021         | 03/11/202           | GAA 2021         | 2,184,900.0   |         | 2,184,900.00            |   |
| Available     | 2nd Quarter   | OPWH-ESOEC         | No                            | Competitive Bidding        | 4/9 - 4/30/2021            | 04/30/2021             | 05/04/202:         | 05/11/202           | 1 GAA 2021       | 2,184,900.0   |         | 2,184,900.00            |   |
|               | 3rd Quarter   | DPWH-ESDEC         | No                            | Competitive Bidding        | 7/8 - 7/29/2021            | 07/29/2021             | 08/02/2023         | 0B/19/202           | 1 GAA 2021       | 2,184,900.0   | 0       | 2,184,900.00            |   |
|               | 4th Quarter   | DPWH-ESDEC         | No                            | <b>Competitive Bidding</b> | 10/7 - 10/28/202           | 1 10/28/2021           | 10/29/202          | 11/09/202           | 1 GAA 2021       | 2,184,900.0   | a       | 2,184,900.00            | Purchase/delivery of Oil, Fuel, Lubricants #Dry Chemicals/ Schedule of Procurement Activity is Tentative  |
| No UACS       | PURCHASE/DELIVERY OF SPARE PARTS  |                    |                               |                            |                            |                        |                    |                     |                  |               |         |                         |   |
| Code          | İst Quarter   | DPWH-ESDEC         | No No                         | Competitive Bidding        | 2/1 - 2/22/2021            | 02/22/2021             | 02/24/202          | 03/05/202           | 1 GAA 2021       | 5,792,568.7   | 5       | 5,792,568.75            |   |
| Available     | 2nd Quarter   | DPWH-ESDEC         |                               | Competitive Bidding        | 4/2 - 4/23/2021            | 04/23/2021             | 05/07/202          | 05/10/202           | 1 GAA 2021       | 5,792,568.7   | 5       | 5,792,568.75            |   |
|               | 3rd Quarter   | DPWH-ESDEC         |                               | Competitive Bidding        | 7/1 - 7/22/2021            | 07/22/2021             | 07/26/202          | 07/30/202           | 1 GAA 2021       | 5,792,568.7   | s       | 5,792,568.75            |   |
|               | 4th Quarter   | OPWH-ESDEC         | 1                             | Competitive Bidding        | 1                          |                        | 10/25/202          | 1 10/29/202         | 1 GAA 2021       | 5,792,568.7   | 5       | 5,792,568.75            | Purchase/delivery of Spare Parts/ Schedule of Procurement Activity is Tentative   |

| No UACS   | PURCAHSE/DELIVERY OF SERVICES   |             |     |                     |                   |            |            |            |          | 1                |               |  |
|-----------|---|-------------|-----|---------------------|-------------------|------------|------------|------------|----------|------------------|---------------|--|
| Code      | 1st Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 2/8 · 2/26/2021   | 02/26/2021 | 03/02/2021 | 03/11/2021 | GAA 2021 | 1,616,000.00     | 1,616,000.00  | Purchase/delivery of Services/ Schedule of Procurement Activity is Tentative   |
| Available | 2nd Quarter   | DPWH-ESDEO  | No  | Competitive Bldding | 4/9 - 4/30/2021   | 04/30/2021 | 05/04/2021 | 05/11/2021 | GAA 2021 | 598,000.00       | 598,000.00    | Purchase/delivery of Services/ Schedule of Procurement Activity is Tentative   |
|           | 3rd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 7/8 - 7/29/2021   | 07/29/2021 | 08/02/2021 | 08/19/2021 | GAA 2021 | 884,000.00       | 884,000.00    | Purchase/delivery of Services/ Schedule of Procurement Activity is Tentative   |
|           | 4th Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 10/7 - 10/28/2021 | 10/28/2021 | 10/29/2021 | 11/09/2021 | GAA 2021 | 848,000.00       | 848,000.00    | Purchase/delivery of Services/ Schedule of Procurement Activity is Tentative   |
| No UACS   | PURCHASE/DELIVERY OF MAINTENANCE/CONSTRUCTION EQUIPMENT & ACCESSORIES |             |     |                     |                   |            |            |            |          |                  |               |  |
| Code      | 1st Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 2/1 - 2/22/2021   | 02/22/2021 | 02/24/2021 | 03/05/2021 | GAA 2021 | 8,040,150.00     | 8,040,150.00  | Purchase/delivery of Maintenance/Construction Equipment & Accessories/ Schedule of Procurement Activity is Tentative |
| Available | 2nd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 4/2 - 4/23/2021   | 04/23/2021 | 05/07/2021 | 05/10/2021 | GAA 2021 | 7,726,250.00     | 7,726,250.00  | Purchase/delivery of Maintenance/Construction Equipment & Accessories/ Schedule of Procurement Activity is Tentative |
|           | 3rd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 7/1 - 7/22/2021   | 07/22/2021 | 07/26/2021 | 07/30/2021 | GAA 2021 | 7,726,250.00     | 7,726,250.00  | Parchase/delivery of Maintenance/Construction Equipment & Accessories/Schedule of Procurement Activity is Tentative  |
|           | 4th Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 10/1 - 10/21/2021 | 10/21/2021 | 10/25/2021 | 10/29/2021 | GAA 2021 | 7,726,250.00     | 7,726,250.00  | Purchase/delivery of Maintenance/Construction Equipment & Accessories/Schedule of Procurement Activity is Tentative  |
| No UACS   | PURCHASE /DELIVERY OF ASPHALT   | 1           |     |                     |                   |            |            |            |          |                  |               |  |
| Code      | 1st Quarter   | OPWH-FSDEO  | No  | Competitive Bidding | 2/8 - 2/26/2021   | 02/26/2021 | 03/02/2021 | 03/11/2021 | GAA 2021 | 8,196,900.00     | 8,196,900.00  | Purchase/delivery of Asphalt/ Schedule of Procurement Activity is Tentative  |
| Available | 2nd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 4/9-4/30/2021     | 04/30/2021 | 05/04/2021 | 05/11/2021 | GAA 2021 | 8,196,900.00     | 8,196,900.00  | Purchase/delivery of Asphalt/ Schedule of Procurement Activity is Tentative  |
|           | 3rd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 7/8 7/29/2021     | 07/29/2021 | 08/02/2021 | 08/19/2021 | GAA 2021 | 8,196,900.00     | 8,195,900.00  | Purchase/delivery of Asphalt/ Schedule of Procurement Activity is Tentative  |
|           | 4th Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 10/7 - 10/28/2021 | 10/28/2021 | 10/29/2021 | 11/09/2021 | GAA 2021 | B,196,900.00     | 8,196,900.00  | Purchase/delivery of Asphalt/ Schedule of Procurement Activity is Tentative  |
| No UACS   | PURCHASE/DELIVERY OF PAINTS   | DITILIZZO   |     |                     |                   |            |            |            |          |                  |               |  |
| Code      | 1st Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 2/1 - 2/22/2021   | 02/22/2021 | 02/74/2021 | 03/05/2021 | GAA 2021 | 13,596,250.00    | 13,596,250.00 | Purchase/delivery of Paints/ Schedule of Procurement Activity is Tentative   |
| Available | 2nd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 4/2 - 4/23/2021   | 04/23/2021 |            | 05/10/2021 |          | 13,596,250.00    | 13,596,250.0  | Purchase/delivery of Paints/ Schedule of Procurement Activity is Tentative   |
| AVENEDIC  | 3rd Quarter   | DPWH-ESDED  | No  | Competitive Bidding | 7/1 - 7/22/2021   | 07/22/2021 | 1          | 07/30/2021 |          | 13,596,250.00    | 13,596,250.0  | Purchase/delivery of Paints/ Schedule of Procurement Activity is Tentative   |
|           | 4th Quarter   | DPWH-ESDEO  | Na  | Competitive Bidding |                   |            |            | 10/29/2021 |          | 13,596,250.00    | 13,596,250.0  | Purchase/delivery of Paints/ Schedule of Procurement Activity is Tentative   |
| No UACS   |   | DENVICESDED | 110 |                     | 10/1-10/21/2021   | 20/21/2021 | 10/20/2022 |            |          |                  |               |  |
|           | PURCHASE/DELIVERY OF NEWSPAPER SUBSCRIPTIONS (PIO)                    |             | No  | Competitive Bidding | 2/8 - 2/26/2021   | 02/26/2021 | 03/03/2023 | 03/11/2021 | GAA 2021 | 6,600.00         | 6.600.0       | Purchase/delivery of Newspaper Subscriptions (PIO)/ Schedule of Procurement Activity is Tentative                    |
| Code      | 1st Quarter   | DPWH-ESDEO  |     | Competitive Bidding |                   | 02/20/2021 |            | 05/11/2021 | GAA 2021 | 6,600.00         | 6,600.0       |  |
| Available | 2nd Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 4/9 - 4/30/2021   |            |            | 08/19/2021 | GAA 2021 | 6,600.00         | 6.00.0        |  |
|           | 3rd Quarter   | DPWH-ESDED  | No  |                     | 7/8 - 7/29/2021   | 07/29/2021 |            |            |          | .6,600,00        | 6,600.0       |  |
|           | 4th Quarter   | DPWH-ESDEO  | No  | Competitive Bidding | 10/7 - 10/28/2021 | 10/28/2021 | 10/29/2021 | 11/09/2021 | GAA 2021 | 258,252,679,18   | 258,252,67916 |  |
|           | P   | 1           |     |                     |                   | L          |            | i          | L        | كمعت بمرجم فسيسم |               |  |

Prepared jay: IP WILFREDO G. ALEGRE Head, BAC Secretariat

Date: \_\_\_\_\_

Recommended by 04 DOMCELIO M. NATIVIDAD BAC Cheinman

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