ואכףשטוור טו עור ד וווווףףוווכס

Negros Occidental 3rd District Engineering Office City of Kabankalan

Г									
	300105200788000	300226102861000	300226102860000	300221101491000	300221101490000	310105100735000		(PAP)	9
	22GM0020-Construction (Completion) of Two-Storey DPWH Negros Occidental 3rd DEO Annex Building, Kabankalan City, Negros Occidental	22GM0018-Construction of Multi Purpose Building, Pinaguinpinan Elementary School, Barangay Pinaguinpinan, Kabankalan, Negros Occidental	22GM0017-Construction of Multi-Purpose Building, Nabulao National Highschool - Maricalum Extension, Barangay Maricalum, Sipalay, Negros Occidental	22GM0011-Construction of Concrete Road - Construction of Road in Purok Paghidaet, Barangay Tagukon, Kabankalan, Negros Occidental	22GM0010 -Construction of Concrete Road - Construction of Road in Purok 10, Barangay Talacdan, Cauayan, Negros Occidental	22GM0003 - Reconstruction to Concrete Pavement - at Specific Locations along Bacolod South Rd (Kabankalan - Hinobaan Section) (S00224NR) - K0162 + 350 - K0163 + 458, Brgy. Gil Montilla, Sipalay City, Negros Occidental.	CIVIL WORKS	Procurement Program/Project	0
	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO		nd User	
	Yes	Yes	Yes	Yes	Yes	Yes		Procurem ent? (Yes/No)	Is this an
(Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Procure nt Meth	0.000
	10/14/21- 11/3/21	10/14/21- 11/3/21	10/14/21- 11/3/21	10/14/21- 11/3/21	10/14/21- 11/3/21	10/14/21- 11/3/21		Ads/Post of IB/REI	Sched
	11/03/2021	11/03/2021	11/03/2021	11/03/2021	11/03/2021	11/03/2021		Sub/Open of Bids	ule For Each
	01/28/2022	01/28/2022	01/28/2022	01/28/2022	01/28/2022	01/28/2022		Notice of Award	Schedule For Each Procurement Activity
	02/17/2022	02/17/2022	02/17/2022	02/17/2022	02/17/2022	02/17/2022		Contract Signing	t Activity
	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA		Source of Fund	
	1,485,000.00	4,950,000.00	4,950,000.00	9,900,000,00	9,900,000.00	37,476,180.00		Total	E
	¢	i.	æ	4.		¥		MOOE	Estimated Budget (Php)
	1,485,000.00	4,950,000.00	4,950,000.00	00.000,000,0	9,900,000.00	37,476,180.00		8	lp)
	Completion of Two- storey office Building	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	Construction of concrete road	Construction of concrete road	Construction of concrete road		(brief description of Program/Project)	Remarks





FINAL ANNUAL PROCUREMENT PLAN 2022 CIVIL WORKS AND GOODS & SERVICES

City of Kabankalan

Construction of Multi- Purpose Building	4,950,000.00	·	4,950,000.00	FY 2022 GAA	02/17/2022	01/28/2022	12/06/2021	11/16/21- 12/6/21	Competitive Bidding	Yes	DPWH Negros Occ. 3rd DEO	22GM0013 - Construction of Multi Purpose Building-Construction of Multi-Purpose Building ,Barangay Binicuil, Kabankalan City, Negros Occidental	300226102855000
Construction of Flood Mitigation Structure	34,300,000.00		34,300,000.00	FY 2022 GAA	02/17/2022	01/28/2022	12/06/2021	11/16/21- 12/6/21	Competitive Bidding	Yes	DPWH Negros Occ. 3rd DEO	22GM0008 - Construction of Flood Mitigation Structure – Construction of Flood Mitigation Structure along Mitigation Structure along Sipalay River, Phase 2, Sipalay City, Negros Occidental	320102105039000
Construction of Flood Mitigation Structure	52,834,715.00		52,834,715.00	FY 2022 GAA	03/14/2022	02/22/2022	12/06/2021	11/16/21- 12/6/21	Competitive Bidding	Yes	DPWH Negros Occ. 3rd DEO	22GM0007 - Construction of Flood Mitigation Structure – Construction of Flood Mitigation Structure along Sipalay River, Sipalay City, Negros Occidental	32010 21041 45000
Asphalt Overlay of existing road	25,767,140.00	Ti.	25,767,140.00	FY 2022 GAA	02/17/2022	01/28/2022	12/06/2021	11/16/21- 12/6/21	Competitive Bidding	Yes	DPWH Negros Occ. 3rd DEO	22GM0001-Preventive Maintenance of Road: Asphalt DPWH Overlay – along Dancalan- Candoni-Damutan Valley Rd (500247NR) K0108+541 – 3rd K0111+058, Brgy. Tabu, DEO Ilog, Negros Occidental	310103100993000
Construction of concerete road	23,571,940.00	-	23,571,940.00	FY 2022 GAA	02/17/2022	01/28/2022	11/15/2021	10/25/21-11/15/21	Competitive Bidding	Yes	DPWH Negros Occ. 3rd DEO	22GM0032-Reconstruction to Concrete Pavement along Candoni-Sipalay Rd (500256NR) - K0132+(-786) - K0132+(-077.84),Brgy. West, Candoni, Negros Occidental	310106100798000
Construction of bridge	9,900,000.00		9,900,000.00	FY 2022 GAA	02/17/2022	01/28/2022	11/08/2021	10/18/21- 11/8/21	Competitive Bidding	Yes	Negros Occ. 3rd	22GM0009- Construction of Bridge, Brgy. Vista Alegre, Ilog, Negros Occidental.	3002211014
(brief description of Program/Project)	6	MOOE	Total	Source of Fund	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procure nt Meth	Procurem ent? (Yes/No)	PMO/E nd User	Procurement Program/Project	(PAP)
Remarks	η)	Estimated Budget (Php)	п		Activity	Schedule For Each Procurement Activity	ule For Each	Sched	me	Is this an			

Negros Occidental 3rd District Engineering Office

City of Kabankalan

	30021510037300 0		3002261028560	3002151003700	300226102859000	30022610285700	(PAP)	Code
halt	ction of to Dung-e ahoc,	22GM0019- Construction of Multi-Purpose Building, Purok 5 Sitio Clumpang, Barangay Poblacion, Cauayan, Negros Occidental.	22GM0014- Construction of Multi-Purpose Building, Barangay Camindangan, Sipalay City, Negros Occidental.	22GM0026- Construction of Road, So. Binus-ay to Dung-e Road, Brgy. Manlucahoc, Sipalay City, Negros Occidental.	22GM0023- Construction of Multi-Purpose Building, Linao Elementary School, Barangay Linao, Kabankalan, Negros Occidental.	22GM0015 - Construction of Multi Purpose Building- Construction of Multi-Purpose Building ,Barangay Galicia,Ilog, Negros Occidental	Program/Project	Procurement
Vegros Occ.	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	nd User	
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Procurem ent? (Yes/No)	Is this an Early
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procure nt Met	
	1/22/21-	11/22/21- 12/13/21	11/22/21- 12/13/21	11/18/21- 12/9/21	11/18/21- 12/9/21	11/16/21- 12/6/21	Ads/Post of IB/REI	Sched
12/20/2021	12/13/2021	12/13/2021	12/13/2021	12/09/2021	12/09/2021	12/06/2021	Sub/Open of Bids	ule For Each
	02/22/2022	01/28/2022	01/28/2022	02/22/2022	01/28/2022		Notice of Award	Schedule For Each Procurement Activity
	03/14/2022	02/17/2022	02/17/2022				Contract Signing	it Activity
FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	Source of Fund	
16,174,900.00	63,322,335.00	4,950,000.00	4,950,000.00	63,322,335.00	4,950,000.00	4,950,000.00	Total	
î			,		r	C	MOOE	Estimated Budget (Php)
16,174,900.00	63,322,335.00	4,950,000.00	4,950,000.00	63,322,335.00	4,950,000.00	4,950,000.00	co	hp)
Asphalt Overlay of existing road pavement	Construction of concrete road	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	Construction of concrete road	Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	(brief description of Program/Project)	Remarks
	e B 11/29/21- 12/20/2021 02/22/2022 03/14/2022 FY 2022 GAA 16,174,900.00 - 16,174,900.00	22GM0027 - Construction of Road, So. Binus-ay to Dung-e Road, So. Binus-	22GM0019- Construction of bPWH Poblacion, Cauayan, Negros Sind Occidental. 22GM0027- Construction of Depwh Regros Sind Occidental. 22GM0027- Construction of Signal Poblacion, Cauayan, Negros Signal Poblacion, Carca Signal	Multi-Purpose Building, Negros Pown Po	22GM0026- Construction of Read, Sept. Billiding, Purch Regross Signalar City, Negross Sign	22GM0025- Construction of DPWH 22GM0026- Construction of DPWH	22690015 - Construction of Multi-Purpose Building James Pays Page Page	Project Proj





Negros Occidental 3rd District Engineering Office City of Kabankalan

				1		
300226102858000	300226102854000	300215100371000	320102104144000	310304100967000	Code (PAP)	
22GM0016 - Construction of Multi Purpose Building-Construction of Multi-Purpose Building Building Barangay Talacagay : Nabulao Bay, Hinoba-an, Negros Occidental	22GM0012- Construction of Multi Purpose Building- Construction(Completion) of Multi-Purpose Building , Barangay Guiljungan, Cauayan, Negros Occidental	22GM0028 - Construction of Concrete Road - Construction of Road at So. Construction of Road at So. Magtanday to Omas Road, Barangay Camindangan, Sipalay City, Negros Occidental	22GM0021 - Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along Mitigation Structure along Ilog Hilabangan River, Kabankalan City, Negros Occidental	22GM0038 – Rehabilitation / Major Repair of Bridge – Camindangan Br. (B00280NR) along Candoni- Sipalay Rd. Brgy. Camindangan, Sipalay City, Negros Occidental	Procurement Program/Project	
DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	PMO/E nd User	
Yes	Yes	Yes	Yes	Yes	Early Procurem ent? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procuren nt Metho	
11/29/21- 12/20/21	11/29/21- 12/20/21	11/29/21- 12/20/21	11/29/21- 12/20/21	11/29/21- 12/20/21	Ads/Post of IB/REI	Sched
12/20/2021	12/20/2021	12/20/2021	12/20/2021	12/20/2021	Sub/Open of Bids	ule For Each
02/22/2022	02/22/2022	02/22/2022	02/22/2022	01/28/2022	Notice of Award	Schedule For Each Procurement Activity
03/14/2022	03/14/2022	03/14/2022	03/14/2022	02/17/2022	Contract	t Activity
FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	Source of Fund	
14,850,000.00	1,980,000.00	64,306,620.00	98,000,000.00	11,760,000.00	Total	
	Э.		¥.	ř	MOOE MOOE	stimated Budget (DI
14,850,000.00	1,980,000.00	64,306,620.00	98,000,000.00	11,760,000.00	CO	
Construction of Multi- Purpose Building	Construction of Multi- Purpose Building	Construction of concrete road	Construction of Flood Mitigation Structure	Rehabilitation/Repair of Bridge	Remarks (brief description of Program/Project)	



FINAL ANNUAL PROCUREMENT PLAN 2022 City of Kabankalan

CIVIL WORKS AND GOODS & SERVICES

						_	
	2104660000	310201100993000	310109101016000	300215100374000	000213101071000	(PAP)	Carlo
	22GM0006- Construction of Flood Mitigation Structure - Construction of Flood Mitigation Structure along	22GM0035 – Road Widening – at Specific Locations along Bacolod South Rd. (Kabankalan- Hinobaan Section) (S00224NR) K0091+700-K0107+149, Ilog and Cauayan, Negros Occidental	22GM0034 - Construction of Road Slope Protection Structure – at Specific Locations along Candoni-Sipalay Rd (S00256NR), K0146+150 – K0162+300, Sipalay, Negros Occidental	22GM0029 - Construction of Concrete Road- Construction of Road, So. Magtanday to Omas, Brgy. Camindangan, Sipalay City, Negros Occidental	22GM0022-Construction of Flood Mitigation Structure – Construction of Flood Mitigation Structure along Mitigation Structure along Hilabangan River (Upstream of Approach B of Hilabangan Br.), Kabankalan City, Negros Occidental	Program/Project	
DEO	DPWH Negros Occ.	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	nd User	
	No	Yes	Yes	Yes	Yes	O P	Is this an Early
	itive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procure nt Meti	
	12/7/21- 12/27/21	12/2/21- 12/23/21	12/2/21- 12/23/21	12/2/21- 12/23/21	12/2/21- 12/23/21	Ads/Post of IB/REI	Sched
	12/27/2021	12/23/2021	12/23/2021	12/23/2021	12/23/2021	Sub/Open of Bids	ule For Each
	02/22/2022	02/22/2022	01/28/2022	02/22/2022	02/22/2022	Notice of Award	Schedule For Each Procurement Activity
	2 03/14/2022		02/17/2022	03/14/2022	03/14/2022	Contract Signing	t Activity
9	FY 2022	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	Source of Fund	
	58,800,000.00	24,500,000.00	49,000,000.00	64,306,620.00	49,000,000.00	Total	T.
	ε	9			Y	MOOE	Estimated Budget (Php)
	58,800,000.00	24,500,000.00	49,000,000.00	64,306,620.00	49,000,000.00	со	ıp)
Mitigation Structure	Construction of Flood	Construction of concrete road	Construction of Road Slope Protection structure	Construction of concrete road	Construction of Flood Mitigation Structure	(brief description of Program/Project)	Remarks



FINAL ANNUAL PROCUREMENT PLAN 2022 CIVIL WORKS AND GOODS & SERVICES

City of Kabankalan

310105100734000	30021510037200 0	30022310008200		3002031017200	300215100375000	(PAP)	Code
22GM0031- Reconstruction to Concrete Pavement – at Specific Locations along Bacolod South Rd (Kabankalan-Hinoba-an Section) (S00224NR) K0151+000 – K0152+101, Brgy. Bulata, Cauayan, Negros Occidental	22GM0024 - Construction of Concrete Road - Construction of Road So. Yardahan to Vista Alegre, Barangay Nabulao, Sipalay City, Negros Occidental	22GM0042 – Construction of Concrete Road – Construction of Road, KM 110 TO ARSP, Barangay Dancalan, Ilog, Negros Occidental	22GM0041 – Construction of Concrete Road – Construction of Road, Abaca to Tambad, Barangay Abaca, Cauayan, Negros Occidental	22GM0039 – Construction of Concrete Road – NRJ leading to Punta Bulata Resort, Cauayan Negros Occidental	22GM0025 – Construction of Concrete Road – Construction of Road at So. Yardahan to Vista Alegre Road, Barangay Nabulao, Sipalay City, Negros Occidental	Program/Project	Procurement
DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	nd User	
No	No	No	No	No	No	2 P	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procure nt Met	
1/7/22- 1/31/22	12/8/21- 12/28/21	12/7/21- 12/27/21	12/7/21- 12/27/21	12/7/21- 12/27/21	12/7/21- 12/27/21	Ads/Post of IB/REI	Sched
01/31/2022	12/28/2021	12/27/2021	12/27/2021	12/27/2021	12/27/2021	Sub/Open of Bids	ule For Each
02/22/2022	02/22/2022	01/28/2022	01/28/2022	01/28/2022	02/22/2022	Notice of Award	Schedule For Each Procurement Activity
03/14/2022	03/14/2022	02/17/2022	02/17/2022	02/17/2022	03/14/2022	Contract Signing	t Activity
FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	of Fund	
38,132,780.00	98,000,000.00	34,650,000.00	14,850,000.00	25,676,980.00	98,000,000.00	Total	Es
	r	Б	H.		,	MOOE	Estimated Budget (Php)
38,132,780.00	98,000,000.00	34,650,000.00	14,850,000.00	25,676,980.00	98,000,000.00	co	1p)
Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	(brief description of Program/Project)	Remarks

Negros Occidental 3rd District Engineering Office

City of Kabankalan

ă T	
PMO/E	
Procurem	Is this an Early
cure 1eth	me
Ads/Post S	Schedul
ost Sub/Open	Schedule For Each F
Notice of	Procurement
Contract	Activity
Source	
200	m
	stimated Budget (Ph
	p)
(hairf dannia	Remarks

310103100994000	310104100412000	300223100083000	310202101191000	310106100799000	3102011009930	(PAP)	
22GM0046- Preventive Maintenance of Road: Asphalt DPWH Overlay - along Dancalan- Candoni-Damutan Valley Rd (S00247NR) K0103+447 - K0106+501, Brgy. Dancalan, Ilog Negros Occidental	22GM0002- Reconstruction to Concrete Pavement – at Specific Locations along Kabankalan -Bais Rd (S00240NR) K0111+000 – K0113+679, Brgy. Tagukon, Kabankalan City, Negros Occidental	22GM0043 – Construction of Concrete Road – Construction of Road, Sitio Soso to Sitio Vista Alegre, Brgy. Nabulao, Sipalay City, Negros	22GM0036— Road Widening- at Specific Locations along Bacolod South Rd (Kabankalan-Hinoba-an Section) S00224NR K0095+196 — K0097+133, Ilog, Negros Occidental	22GM0033 - Reconstruction to Concrete Pavement - along Kabankalan Jct, Salong-Tapi-Dacongcogon-Bantayan Rd (S00180NR), K0099+000 - K0099+438, Brgy. Salong, Kabankalan City, Negros Occidental	22GM0045— Road Widening- DPW along Kabankalan-Bais Rd Negg (\$00240NR) K0111+421 — Occ. K0112+319, Kabankalan City, 3rd Negros Occidental DEO	Procurement Program/Project	,
DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	ing- DPWH Rd Negros - Occ Jity, 3rd DEO	PMO/E nd User	
No	No	No	N _o	No	No	Procurem ent? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procure nt Meth	to congress
1/7/22-1/31/22	1/7/22- 1/31/22	12/27/21- 1/17/22	12/27/21- 1/17/22	12/27/21- 1/17/22	1/7/22- 1/31/22	Ads/Post of IB/REI	Sched
01/31/2022	01/31/2022	01/17/2022	01/17/2022	01/17/2022	01/31/2022	Sub/Open of Bids	ule For Each
02/22/2022	02/22/2022	02/22/2022	02/22/2022	02/22/2022	02/22/2022	Notice of Award	Schedule For Each Procurement Activity
03/14/2022	03/14/2022	03/14/2022	03/14/2022	03/14/2022	03/14/2022	Contract Signing	t Activity
FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	Source of Fund	
45,902,220.00	33,473,860.00	9,900,000.00	24,243,240.00	14,579,460.00	28,498,400.00	Total	Es
9	¥				Ü	MOOE	Estimated Budget (Php)
45,902,220.00	33,473,860.00	9,900,000.00	24,243,240.00	14,579,460.00	28,498,400.00	8	np)
Asphalt Overlay of existing road pavement	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	(brief description of Program/Project)	Remarks

Negros Occidental 3rd District Engineering Office City of Kabankalan

CIV	FINAL A
FW	AN
CIVIL WORKS AND	NUAL
AND	PROC
G00I	UREN
SS &	MENT
SER!	PLA.
GOODS & SERVICES	ANNUAL PROCUREMENT PLAN 2022

30021510186900	30021510186500	300215101870000	300215101867000	300215101868000	300217100139000	310205100823000	(PAP)	
22GM0052-Construction of Road, Phase 2, Barangay Canlamay, Ilog, Negros Occidental	22GM0051-Construction of Road, Barangay Canlamay, Ilog, Negros Occidental	22GM0050- Construction of Concrete Road - Construction of Road, Sitio Saogan, Phase 2, Brgy. Consuelo, Ilog, Negros Occidental	22GM0049— Construction of Concrete Road — Construction of Road, Sitio Saogan, Brgy. Consuelo, Ilog, Negros Occidental	22GM0048 – Construction of Concrete Road – Construction of Road, Brgy. Pinggot, Ilog, Negros Occidental	22GM0047- Construction of Concrete Road - Construction of Road, Brgy. Pinggot, Ilog, Negros Occidental	22GM0037- Construction of DPWH Concrete Road - Kabankalan- Negros Bayawan Bdry. Road, Brgy. Occ. Bantayan, Kabankalan City, 3rd Negros Occidental DEO	Program/Project	
DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	kalan- Negros Brgy. Occ. City, 3rd	nd User	
No	No	No	N _o	No	No	No	Q Pr	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procure nt Meti	
01/26/22- 2/15/22	01/26/22- 2/15/22	1/20/22- 2/9/22	1/20/22- 2/9/22	1/20/22- 2/9/22	1/20/22- 2/9/22	1/7/22- 1/31/22	Ads/Post of IB/REI	Sched
02/15/2022 3/2/20222	02/15/2022 3/2/20222	02/09/2022	02/09/2022	02/09/2022	02/09/2022	01/31/2022	Sub/Open of Bids	ule For Each
3/2/20222	3/2/20222	02/28/2022	02/28/2022	02/28/2022	02/28/2022	02/22/2022	Notice of Award	Schedule For Each Procurement Activity
03/22/2022	03/22/2022	03/18/2022	03/18/2022	03/18/2022	03/18/2022	03/14/2022	Contract Signing	nt Activity
FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	Source of Fund	
9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00	19,800,000.00	9,900,000,00	68,600,000.00	Total	
	3	1	r		,	,	MOOE	Estimated Budget (Php)
9,900,000.00	9,900,000.00	9,900,000.00	9,900,000.00	19,800,000.00	9,900,000.00	68,600,000.00	co	η ρ)
Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	Construction of concrete road	(brief description of Program/Project)	Remarks



FINAL ANNUAL PROCUREMENT PLAN 2022 CIVIL WORKS AND GOODS & SERVICES

City of Kabankalan

me	Te this an	
Schedule For Each Procurement Activity		
Estimated Budget (Php)		
Romarke		

300200100003000).I 300200100003000.PC	300226102862000	3002201008630	30022910014200	30021510186600	300203101721000	(PAP)	Code
22GM0059- Repair/Maintenance of Bulwangan Bridge damaged by Typhoon Odette, Hinoba- an, Negros Occidental	22GM0058- Repair/Maintenance of National Road along Bacolod South Road damaged by Typhhon Odette, K0163+500- K0180+000	20GM0057-Construction (Completion) of Multi-Purpose Building, Brgy. Damutan, Hinoba-an, Negros Occidental	20GM0056-Construction (Completion) of Multi-Purpose Building at Kabankalan City, Negros Occidental	20GM0055-Construction of Water System, Bunga-Bunga, Brgy. Canturay, Sipalay City, Negros Occidental	20GM0054-Construction of Road, Brgy. Bacuyangan, Hinoba-an, Negros Occidental	22GM0053 – Construction of Concrete Road – NRJ leading to Sugar Beach Resort and Langub Beach Resort, Brgy. Nauhang, Sipalay City, Negros Occidental	Program/Project	
DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	DPWH Negros Occ. 3rd DEO	nd User	
No	No	No	N _o	No	No	No	CY Pr	Is this an Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procure nt Met	
2/8/22- 2/28/22	2/8/22-	2/8/22- 2/28/22	2/8/22- 2/28/22	01/27/22- 2/16/22	01/27/22- 2/16/22	01/27/22- 2/16/22	Ads/Post of IB/REI	Sched
02/28/2022 3/2/20222	02/28/2022 3/2/20222	02/28/2022 3/2/20222	02/28/2022 3/2/20222	02/16/2022 3/2/20222	02/16/2022 3/2/20222	02/16/2022 3/2/20222	Sub/Open of Bids	lule For Each
8/2/20222	3/2/20222	3/2/20222	3/2/20222	3/2/20222	3/2/20222	3/2/20222	Notice of Award	Schedule For Each Procurement Activity
03/22/2022	03/22/2022	03/22/2022	03/22/2022	03/22/2022	03/22/2022	03/22/2022	Contract Signing	nt Activity
FY2021 RA11518 Special Purpose Fund	FY2021 RA11518 Special Purpose Fund	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	FY 2022 GAA	of Fund	
19,494,950.00	73,106,062.50	1,980,000.00	1,980,000.00	9,900,000.00	14,850,000.00	9,800,000.00	Total	E.
	Ł	0.	,	1	×	i .	MOOE	Estimated Budget (Php)
19,494,950.00	73,106,062.50	1,980,000.00	1,980,000.00	9,900,000.00	14,850,000.00	9,800,000.00	CO	hp)
Repair/Maintenance of bridge damaged by Typhoon Odette	Repair/Maintenance of road damaged by Typhoon Odette	Construction of concrete road	Construction of concrete road	Construction of water supply system	Construction of concrete road	Construction of concrete road	(brief description of Program/Project)	Remarks



Negros Occidental 3rd District Engineering Office OFFICE OF THE DISTRICT ENGINEER City of Kabankalan

Department of Public Works and Highways

isobapiic oi die i minbbines

FINAL ANNUAL PROCUREMENT PLAN 2022 CIVIL WORKS AND GOODS & SERVICES

1,640,272,999.04	1,640,272,999.04		FOR CIVIL WORKS	CIALION						CONSTRUCTION MATERIALS AND	3.0
			CIVII WOL	TOTAL FOR							
956,855.29		FY2021 RA11518 Special Purpose Fund	FY2021 RA11518 03/22/2022 Special Purpose Fund	3/2/20222	02/28/2022 3/2/20222	2/8/22- 2/28/22	Competitive Bidding	No	DPWH Negros Occ. 3rd DEO	22GM0064- Repair/Rehabilitation of Public Building (DPWH Negros Occidental 3rd DEO), Kbankalan City, Negros Occidental	
12,671,717.50	N		FY2021 RA1151 03/22/2022 Special Purpose Fund	3/2/20222	02/28/2022 3/2/20222	2/8/22-2/28/22	Competitive Bidding	No	DPWH Negros Occ. 3rd DEO	22GM0063- Repair/Maintenance of Road Slope Protection along National Road along Candoni- Sipalay Road, damaged by Typhoon Odette, K0157+200- K0169+800	300200100003000.PC
48,737,375.00 - 48,737,375.00	27	ω ω	FY2021 RA1155 03/22/2022 Special Purposs Fund	02/28/2022 3/2/20222	02/28/2022	2/8/22-	Competitive Bidding	No	DPWH Negros Occ. 3rd DEO	22GM0062- Repair/Maintenance of Repair/Maintenance of National Road along Dancalan Candoni Damutan Valley Road damaged by Typhoon Odette, K0123+200- K012+300, K0138+500- K0138+600, K0144+120- K0144+170	
2,436,868.75		10 Ea	FY2021 RA115: 03/22/2022 Special Purposs Fund	02/28/2022 3/2/20222	02/28/2022	2/8/22- 2/28/22	Competitive Bidding	No	DPWH Negros Occ. 3rd DEO	22GM0061- Repair/Maintenance of Langub Bridge damaged by Typhoon Odetted, Sipalay City, Negros Occidental	
21,444,445.00	2	21 518 al ase	FY20 RA11 03/22/2022 Speci Purpo Fund	02/28/2022 3/2/20222	02/28/2022	2/8/22-	Competitive Bidding	No	DPWH Negros Occ. 3rd DEO	22GM0060- Repair/Maintenance of Bacuyangan Bridge damaged by Typhoon Odette, Hinoba- an, Negros Occidental	(300200100003000.
Total MOOE CO	-1	Source of Fund	Contract of Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procure nt Meti	2 P	nd User	Program/Project	(PAP)
Estimated Budget (Php)	1 I		Ц	Schedule For Each Procurement Activity	dule For Eac	Sche	eme	Is this an Early		Dragurament	3

1st Quarter

1st Qtr FY 2022

1st Qtr FY 2022

1st Qtr FY 2022

1st Qtr FY 2022

1,281,540.00

1,281,540.00

construction Procurement of



Negros Occidental 3rd District Engineering Office City of Kabankalan

Bridges		415,750.00	415,750.00						Co			Sub total	
National Roads and			*		4th Qtr FY 2022	4th Qtr FY 2022	FY 2022	FY 2022	mpetit		DEO	4th Quarter	
Repair and	a.	i i		GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	FY 2022	FY 2022	ive I	No	Occ.	3rd Quarter	Lo
devices/laborers'	к	365,750.00	365,750.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	FY 2022	Biddin		DPWH Negros	2nd Quarter	1
Procurement of		50,000.00	50,000.00		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	9			1st Quarter	T
												SAFETY DEVICES	
Bridges	6,231,576.25	1,517,800.00	7,749,376.25						Con			Sub total	-
Maintenance of National Roads and	1,429,875.00	489,700.00	1,919,575.00		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	npetiti		DEO	4th Quarter	
equipment for the Repair and	1,686,125.00	489,700.00	2,175,825.00	GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	FY 2022	FY 2022	ve B	No	Occ.	3rd Quarter	
vehicle and	1,686,125.00	48,700.00	1,734,825.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	FY 2022	FY 2022	idding		DPWH	2nd Quarter	
Procurement of fuel	1,429,451.25	489,700.00	1,919,151.25		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022				1st Quarter	
		,										FUEL	
Ų		3,304,490.00	3,304,490.00						Cor			Sub total	
National Roads and Bridges	£.	694,710.00	694,710.00		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	mpetiti		DEO	4th Quarter	
use in the Repair and Maintenance of	,	721,210.00	721,210.00	GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	ve E	No	Occ.	3rd Quarter	
Procurement of hardwaresupplies for		997,330.00	997,330.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	Bidding		DPWH	2nd Quarter	
	*	891,240.00	891,240.00		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	ı			1st Quarter	
												HARDWARE SUPPLIES	
	Ü.	3,963,910.00	3,963,910.00						Con			Sub total	
National Roads and		870,290.00	870,290.00		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	npetiti		DEO	4th Quarter	
the Repair and	y a	870,290.00	870,290.00	GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	ve E	No	Occ.	3rd Quarter	
materials and	×	941,790.00	941,790.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	Bidding		DPWH	2nd Quarter	
(brief description of Program/Project)	СО	MOOE	Total	Source of Fund	Contract Signing	Notice of Award	S	Ads/Post of IB/REI	Procure nt Meth	Procurem ent? (Yes/No)	nd User	Procurement Program/Project	(PAP)
Remarks	3)	Estimated Budget (Php)	Est		t Activity	Schedule For Each Procurement Activity	ule For Each	Sched		Is this an		,)



Negros Occidental 3rd District Engineering Office City of Kabankalan

	1,764,446.00		1,764,446.00		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022				1st Quarter	
												FURNITURE AND FIXTURES	
	2,307,208.75		2,307,208.75									Sub total	
dccessories	8	E			4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022			DEO	4th Quarter	
computer &	,		,	GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	Shoppi	No	Occ.	3rd Quarter	
Procurement of	1,507,460.00	34	1,507,460.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	ing		DPWH	2nd Quarter	
	799,748.75		799,748.75		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022				1st Quarter	
												IT EQUIPMENT & ACCESSORIES	
	39,809.00	Tr.	39,809.00									Sub total	
Office	3				4m Qu FY 2022	4m Qu FY 2022	#in Qir FY 2022	4th Qtr FY 2022	(4		DEO	4th Quarter	
for use by the District Information	4		,	GAA	FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	Shopp	No	Occ.	3rd Quarter	
& video equipment	39,809.00	5. 4 .(39,809.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	ing		DPWH Negros	2nd Quarter	
	<u>*</u>				FY 2022	FY 2022	FY 2022	FY 2022				1st Quarter	
												AUDIO AND VIDEO PHOTOGRAPHIC EQUIPMENT	
	409,480.00		409,480.00									Sub total	
ballaling	3		i		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	!		DEO	4th Quarter	
use in the new office	a r	,		GAA	STG QU FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	Shopp	No	Occ.	3rd Quarter	
Procurement of air		v	1	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	ing		DPWH Negros	2nd Quarter	
	409,480.00	,	409,480.00		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022				1st Quarter	
												AIR CONDITIONING AND AIR CONDITIONING SYSTEM	
Bridges	1,142,000.00	380,000.00	1,522,000.00									Sub total	
National Roads and	353,750.00		353,750.00		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	:		DEO	4th Quarter	
(brief description of Program/Project)	6	MOOE	Total	of Fund	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procure nt Meth	Procurem ent? (Yes/No)	PMO/E nd User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (Php)	Esti		Activity	Schedule For Each Procurement Activity	ile For Each	Schedu	200	Is this an		3	



Negros Occidental 3rd District Engineering Office City of Kabankalan

accessories for use in		r		GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	ive Bi	No	Occ.	3rd Quarter	
Procurement		a	60,000.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	dding		DPWH	2nd Quarter	
	12,000.00		12,000.00		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	Shopping			1st Quarter	
												LIGHTING/FIXTURES & ACCESSORIES	
	506,250.00		506,250.00									Sub total	
dccessories	4		74		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022			DEO.	4th Quarter	
equipment &	1381	Q.	¥0	GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022		NO	3rd	3rd Quarter	
Procurement of		x	26,250.00	FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	Shopping	2	Negros	2nd Quarter	
	480,000.00		480,000.00		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	Competitiv e Bidding			1st Quarter	
												MATERIALS LABORATORY EQUIPMENT	
	1,366,933.00	,	1,366,933.00									Sub total	
billion of chalpinging	323,954.25	0	323,954.25		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	Competitiv e Bidding			4th Quarter	
for use in various	276,656.25		276,656.25	(3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	Contractin a	d	3rd DEO		
consumables and	118,981.00	×	118,981.00	FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	FY 2022	Co	200	Negros	3rd Quarter	
Drog property of int		i.	226,206.00		2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	ompetit Bidding		DBWH	2nd Quarter	
	421,135.50	Ē.	421,135.50		1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022	1st Qtr FY 2022				1st Quarter	
												COMPUTER & OTHER EQUIPMENT CONSUMABLES	
	1,764,446.00	t	1,764,446.00									Sub total	
various offices			ı		4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022	4th Qtr FY 2022			DEO	4th Quarter	
furniture for use in			,	GAA	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	3rd Qtr FY 2022	Shoppi	No	Occ.	3rd Quarter	
Procurement office		ti		FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	2nd Qtr FY 2022	ng		DPWH Negros	2nd Quarter	
(brief description of Program/Project)	СО	MOOE	Total	Source of Fund	Contract	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procure nt Meth	Procurem ent? (Yes/No)	PMO/E nd User	Procurement Program/Project	(PAP)
Remarks	1p)	Estimated Budget (Php)	Es		t Activity	Schedule For Each Procurement Activity	ule For Each	Sched	me	Is this an			



Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2022 CIVIL WORKS AND GOODS & SERVICES

														(PAP)	2
			22CSGM0001- Consulting Services for the Conduct of Parcellary Survey of various Road Sections of DPWH, Negros Occidental 3rd District Engineering Office at Kabankalan City, Ilog, and Cauayan, Negros Occidental	CONSULTING SERVICES		Sub total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OFFICE SUPPLIES (NOT AVAILABLE IN PS-PHILGEPS)	Sub total	4th Quarter	Program/Project	
	10.		DPWH Negros Occ. 3rd DEO				DEO	Occ.	DPWH Negros				DEO	nd User	
	TAL (CIVIL		N _o					No	i i					2 P	Is this an Early
	WORKS		Competitive Bidding			Co	mpeti	tive Bi	dding	Shopping		Со	mpeti	Procure nt Meti	
	, GOODS 8		4/18/2022- 5/24/2022				FY 2022	FY 2022	FY 2022	1st Qtr FY 2022			4m Qtr FY 2022	Ads/Post of IB/REI	Sched
	SERVICES	TOTA	05/24/2022		101		FY 2022	FY 2022	2nd Qtr FY 2022	1st Qtr FY 2022			4th Qtr FY 2022	Sub/Open of Bids	ule For Each
	AND CON	TOTAL FOR CONSULTING SERVICES	06/30/2022		AL FOR GO		4m Qu FY 2022	3rd Qtr FY 2022	2nd Qtr FY 2022	1st Qtr FY 2022			4th Qtr FY 2022	Notice of Award	Schedule For Each Procurement Activity
	TOTAL (CIVIL WORKS, GOODS & SERVICES, AND CONSULTING SERVICES)	SULTING SI	07/20/2022 FY 2022 GAA		TOTAL FOR GOODS AND SERVICES		4th Qtr FY 2022	3rd Qtr FY 2022	2nd Qtr FY 2022	1st Qtr FY 2022			4th Qtr FY 2022	Contract Signing	t Activity
\	RVICES)	ERVICES	FY 2022 GAA		ERVICES			GAA	FY 2022					Source of Fund	
	1,677,342,152.04	9,000,000.00	9,000,000,00		28,069,153.00	577,500.00	144,375.00	144,375.00	144,375.00	144,375.00		72,000.00	4	Total	Es
	10,151,950.00		¥		10,151,950.00	-	•		*	ŧ0				MOOE	Estimated Budget (Php)
	1,667,190,202.04	9,000,000.00	9,000,000.00		17,917,203.00	577,500.00	144,375.00	144,375.00	144,375.00	144,375.00		72,000.00		СО	lp)
\			Consulting Services on the conduct of Parcellary Survey of various Road Sections						Procurement of office				various offices	(brief description of Program/Project)	Remarks

Prepared by:

MARIA LIZA G. RULL Engineer III Head, BAC Secretariat

Submitted by :

Assistant District Engineer
BAC Chairman

Approves:

RODNEY A. GUSTILO

District Engineer