	Procurement Program/Project	PMO/	Is this an Early		-	Schedule for Each Procurement Activity	Procurement Activ	rity		Est	Estimated Budget (PhP)	P)	Remarks
(PAP)		End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	 (brief description of Program/Activity/Project)
20HI0001	Concreting of Road from Sitio Kabangkalan, Villahermosa to Brgy. Proper, Daan Secante, Tudela, Cebu	Cebu 5th DEO	No	Competitive Bidding	March 3 - 9, 2020	March 23, 2020	November 10-13, 2020	November 16-17, 2020	Gop	10,000,000.00		10,000,000.00	Road Concreting
20HI0002	Road Concreting at Brgy, Esperanza, Poro, Cebu	Cebu 5th DEO	No	Competitive Bidding	April 15 - 21, 2020	May 18, 2020	September 22-23, 2020	September 24-25, 2020	Gop	5,000,000.00		5,000,000.00	Road Concreting
20HI0003	Road Concreting at Brgy, Panalipan, Catmon, Cebu	Cebu 5th DEO	No	Competitive Bidding	February 26 - March 3, 2020	March 16, 2020	September 22-23, 2020	September 24-25, 2020	Gop	5,000,000.00		5,000,000.00	Road Concreting
20HI0004	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Cebu North Hagnaya Wharf Rd - K0064+750 - K0064+950	Cebu 5th DEO	No	Competitive Bidding	January 10 - 16, 2020	January 29, 2020	November 24-26, 2020	November 27- December 1, 2020	Gop	90,000,000.00		90,000,000.00	Rehalilitation of Roads
20HI0005		Cebu 5th DEO	No	Competitive Bidding	April 15 - 21, 2020	May 18, 2020	September 22-23, 2020	September 24-25, 2020	Gop	5,000,000.00		5,000,000.00	Road Concreting
20HI0006	Retrofitting/Strengthening of Permanent Bridges at Bawo Br. B00573CB) along Cebu North Hagnaya Wharf Rd	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	15,000,000.00		15,000,000.00	Retrofitting of Bridges
20HI0007	, Retrofitting/Strengthening of Permanent Bridges at Naghalin Br. (B00054CB) along Cebu North Hagnaya Wharf Road	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	15,000,000.00		15,000,000.00	Retrofitting of Bridges
20110008	Construction of Flood Control along Naghalin River (Upstream), Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	35,000,000.00		35,000,000.00	Flood Control
20HI0009	Construction of Flood Control Structure along Cotcot River, Liloan, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	November 10-13, 2020	November 16-17, 2020	GoP	35,000,000.00		35,000,000.00	Flood Control
20HI0010	D Road Concreting at Sitio Cansuhan, Brgy, Lubao, Sogod, Cebu	Cebu 5th DEO	No	Competitive Bidding	February 26 - March 3, 2020	March 16, 2020	September 22-23, 2020	September 24-25, 2020	Gop	5,000,000.00		5,000,000.00	Road Concreting
20HI0011	Construction of Concrete Road - Catmon-Bactas Provincial Road leading to Mt. Kapayas, Catmon, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	November 8 - 14, 2019	November 29, 2020	January 27 -31, 2020	February 11 - 12, 2020	GoP	11,417,000.00		11,417,000.00	Road Concreting
20HI0012	Construction of Concrete Road - Cogon-Provincial Road (Guimbal- 2 Dapdap-Tag-ubi) leading to tourist destination at Mystical Rock, Compositela. Cebu	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	25,000,000.00		25,000,000.00	Road Concreting
20HI0013	and the second division of the second divisio	Cebu 5th DEO	Yes	Competitive Bidding	December 5 - 11, 2019	December 24, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	30,000,000.00		30,000,000.00	Road Concreting
20H10014	Construction of Concrete Road - Poblacion-Danasan Road leading to 4 Danasan Eco Park, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	December 5 - 11, 2019	December 24, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	30,000,000.00		30,000,000.00	Road Concreting
20HI0015	Construction of Concrete Road - Bag-ong Dan, Connected to National 20HI0015 Highway connecting to Kapulay, Tayud (Connected to Tayud National Highwat) in Support of Furniture. Manufacturing, Pottery Making,	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	January 27 -31, 2020	February 11 - 12, 2020	Gop	15,000,000.00		15,000,000.00	Road Concreting
20H10016		Cebu 5th DEO	No	Competitive Bidding	January 10 -16, 2020	January 29, 2020	February 13-17, 2020	February 27-28, 2020	Gop	15,000,000.00		15,000,000.00	Road Concreting
20H10017	7 Construction of Concrete Road - Barangay Road along Sabang in support of Mitsumi and Republic Cement, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	October 18 - 24, 2019	November 8, 2019	January 27 -31, 2020	February 11 - 12, 2020	GoP	10,000,000.00		10,000,000.00	Road Concreting
20HI0018	8 Construction of Concrete Road - Barangay Road along Suba in support of Mitsumi and Republic Cement, Danao City, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	November 8 - 14, 2019	November 29, 2020	January 27 -31, 2020	February 11 - 12, 2020	GoP	11,375,000.00		11,375,000.00	Road Concreting
20HI0015	Construction of Concrete Road - Provincial Road connecting Poblacion 20HI0019 and Cabadiangan in support of Steel Asia, Inosa Feed Mill, Poultry & Piggery Industries, Compostela, Cebu	Cebu 5th DEO	Yes	Competitive Bidding	November 8 - 14, 2019	November 29, 2020	January 27 -31, 2020	February 11 - 12, 2020	Gop	15,000,000.00		15,000,000.00	Road Concreting

DPWH Cebu 5th DEO Final Annual Procurement Plan for Infrastructure Projects FY 2020

20HI0043	20HI0042	20HI0041	20HI0040	20HI0039	20HI0038	20HI0037	20HI0036	20HI0035	20HI0034	20HI0033	20HI0032	20HI0031	20HI0030 (re-ad)	20HI0029	20HI0028	20HI0027	20HI0026	20HI0025	20HI0024	20HI0023	20HI0022	20HI0021	20HI0020
Construction of Water System, Level II, Brgy, Licos, Danao City, Cebu	Construction of Water System, Level II, Brgy. Dawis Sur, Carmen, Cebu	Construction of Water System, Level II, Brgy. Dawis Norte, Carmen, Cebu	Construction of Water System, Level II, Brgy, Dapdap, Compostela, Cebu	Construction of Water System, Level II, Brgy. Cogon West, Carmen, Cebu	Construction of Water System, Level II, Brgy, Cogon East, Carmen, Cebu	Construction of Water System, Level II, Brgy. Baring, Carmen, Cebu	Construction of Water System, Level II, Brgy. Ballang, Danao City, Cebu	Amancion Road Opening, Brgy, Amancion, Catmon, Cebu	Concreting / Construction / Improvement / Rehabilitation of Local Road, Brgy. Cahumayan, Danao City, Cebu	Concreting of Brgy. San Vicente - Brgy. San Roque, Liloan, Cebu	Concreting of Brgy. San Vicente Road, Brgy. Poblacion, Liloan, Cebu	Construction of Multi-Purpose Building, Brgy. Western Poblacion, Poro, Cebu	Construction of Multi-Purpose Building, Brgy. Tinabyonan, Catmon, Cebu	Construction of Multi-Purpose Building, Brgy. Laaw, Borbon, Cebu	Construction of Multi-Purpose Building, Brgy. Jubay, Liloan, Cebu	Construction of Multi-Purpose Building, Brgy. Canamucan, Compostela, Cebu	Construction of Multi-Purpose Building, Brgy, Cadaruhan, Borbon, Cebu	Construction of Multi-Purpose Building, Brgy. Basak, Compostela, Cebu	Construction of Multi-Purpose Building, Brgy, Agsuwao, Catmon, Cebu	Construction of Multi-Purpose Building in Barangay Estaca, Compostela, Cebu	Construction of Evacuation Center, Sitio Huphupan, Brgy, Buenavista, Tudela, Cebu		Construction of Concrete Road - Access Road leading to Santiago Public Beach Resort, San Francisco, Cebu
Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO
No	No	No	No	No	No	No	No	No	No	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
May 22 - 28, 2020	April 15 - 21, 2020	April 15 - 21, 2020	May 22 - 28, 2020	May 22 - 28, 2020	April 15 - 21. 2020	April 15 - 21, 2020	May 22 - 28, 2020	June 9 - 15, 2020	March 3 - 9, 2020	November 8 - 14, 2019	November 8 - 14, 2019	January 24 - 30, 2020	February 26 - March 3, 2020	January 24 - 30, 2020	April 15 - 21, 2020	January 24 - 30, 2020	January 24 - 30, 2020	February 26 - March 3, 2020	January 10 -16, 2020	January 10 - 16, 2020	February 26 - March 3, 2020	March 3 - 9, 2020	January 10 - 16, 2020
June 10, 2020	May 18, 2020	May 18, 2020	June 10, 2020	June 10, 2020	May 18, 2020	May 18, 2020	June 10, 2020	July 3, 2020	March 23, 2020	November 29, 2020	November 29, 2020	February 12, 2020	March 16, 2020	February 12, 2020	May 18, 2020	February 12, 2020	February 12, 2020	March 16, 2020	January 29, 2020	January 29, 2020	March 16, 2020	March 23, 2020	January 29, 2020
June 22-25, 2020	May 27 - 29, 2020	May 27 - 29, 2020	June 22-25, 2020	June 22-25, 2020	May 27 - 29, 2020	May 27 - 29, 2020	June 22-25, 2020	July 20-24, 2020	November 10-13, 2020	January 27 -31, 2020	January 27 -31, 2020	February 27 - March 3, 2020	March 24 - 26, 2020	February 27 - March 3, 2020	May 27 - 29, 2020	February 27 - March 3, 2020	July 30 - August 4, 2020	March 24 - 26, 2020	February 13-17, 2020	February 13-17, 2020	March 24 - 26, 2020	November 10-13, 2020	February 13-17, 2020
July 6-7, 2020	June 1 -2, 2020	June 1 -2, 2020	July 6-7, 2020	July 6-7, 2020	June 1 -2, 2020	June 1 -2, 2020	July 6-7, 2020	August 3-4, 2020	November 16-17, 2020	February 11 - 12, 2020	February 11 - 12, 2020	March 4, 2020	March 27 - 30, 2020	March 4, 2020	June 1 -2, 2020	March 4, 2020	August 5, 2020	March 27 - 30, 2020	February 27-28, 2020	February 27-28, 2020	March 27 - 30, 2020	November 16-17, 2020	February 27-28, 2020
Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	GoP	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gap
2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	15,000,000.00	50,000,000.00	50,000,000.00	3,000,000.00	2,500,000.00	3,500,000.00	20,000,000.00	5,000,000.00	2,000,000.00	3,000,000.00	2,500,000.00	5,000,000.00	5,000,000.00	20,000,000.00	14,840,000.00
2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	15,000,000.00	50,000,000.00	50,000,000.00	3,000,000.00	2,500,000.00	3,500,000.00	20,000,000.00	5,000,000.00	2,000,000.00	3,000,000.00	2,500,000.00	5,000,000.00	5,000,000.00	20,000,000.00	14,840,000.00
Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Road Concreting	Road Concreting	Road Concreting	Road Concreting	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Road Concreting	Road Concreting

20HI0065	20HI0064	20HI0063	20HI0062	20HI0061	20HI0060	20H10059	20HI0058	20HI0057	20HI0056 (re-ad)	20HI0055	20HI0054	20HI0053 (re-ad)	20HI0052 (re-ad)	20HI0051	20HI0050	20HI0049	20HI0048	20HI0047	20HI0046	20HI0045	20HI0044
Construction of Multipurpose Building, Brgy, Tuburan Sur, Danao City, Cebu	Construction of Multi-Purpose Building, Brgy, Tinabyonan, Catmon, Cebu	Construction of Multipurpose Building, Brgy, Tabunan, Borbon, Cebu	Construction of Multipurpose Building, Brgy. Sabang, Danao City, Cebu	Construction of Multipurpose Building, Brgy. Mc Arthur, Tudela, Cebu	Construction of Multipurpose Building, Brgy, Maslog, Danao City, Cebu	Concreting of Road to Villahermosa Marine Sanctuary and Mangrove Ecopark, Tudela, Cebu	Construction of Multipurpose Building, Brgy. Bongdo Proper, Borbon, Cebu	Concreting / Construction / Improvement / Rehabilitation of Local Road, Brgy. Lanipga. Carmen, Cebu	Road Opening of Asturias - Liloan Road, Liloan, Cebu	04F-Carriageway Improvement - Secondary Roads - Cebu North Hagnay Wharf Rd - K0049+800 - K0069-500, K0057+700 - K0058+150, K0060+000 - K0060+685, K0060+913 - K0061+500, K0067+700 - K0068+000	Construction of Slope Flood Protection / Flood Mitigation Structure, Brgy. Panalipan, Catmon, Cebu	Preventive Maintenance of Secondary Roads - Cebu Notth Hagnayas Wharf Rd - K0037+700 - K0038+000, K0043+000 - K0044+000, K0047+000 - K0047+668, K0056+000 - K0056+203, K0067+600, K0069+792, K0060+806 - K0069+913, K0069+000 - K0077+000 - K0071+615, K0075+500 - K0075+600, K0076+000 - K0076+687	Preventive Maintenance of Primary Roads - Cebu North Hagnaya Wharf Rd - K0015+000 - K0015+165, K0022+164 - K0022+496, K0025+935 - K0026+136	Construction of 4STY12CL SB, Bagainga Intergrated School, Compostela, Cebu	Road Widening of Tertiary Roads at Sogod-Tabuelan Road - K0125+360 - K0126+950	Construction of Water Supply, Level II, Brgy. Tagubi, Compostela, Cebu	Construction of Water System, Level II, Brgy. Sandayong Sur, Danao City, Cebu	Construction of Water System, Level II, Brgy. Sabang, Danao City, Cebu	Construction of Water System, Level II, Brgy. Poblacion, Carmen, Cebu	Construction of Water System, Level II, Brgy. Maslog, Danao City, Cebu	Construction of Water System, Level II, Brgy. Manlayag, Danao City, Cebu
Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO
No	No	No	No	No	No	No	No	No	No	No	No	8	No	No	Yes	No	No	No	No	No	No
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
April 15 - 21, 2020	February 26 - March 3, 2020	February 26 - March 3, 2020	April 15 - 21, 2020	April 15 - 21, 2020	June 9 - 15, 2020	June 9 - 15, 2020	February 26 - March 3, 2020	March 3 - 9, 2020	March 3 - 9, 2020	January 24 - 30, 2020	January 24 - 30, 2020	March 3 - 9, 2020	March 3 - 9, 2020	January 10 - 16, 2020	November 8 - 14, 2019	May 22 - 28, 2020	May 22 - 28, 2020	April 15 - 21, 2020	April 15 - 21, 2020	April 15 - 21, 2020	May 22 - 28, 2020
May 18, 2020	March 16, 2020	March 16, 2020	May 18, 2020	May 18, 2020	July 3, 2020	July 3, 2020	March 16, 2020	March 23, 2020	March 23, 2020	February 12, 2020	February 12, 2020	March 23, 2020	March 23, 2020	January 29, 2020	November 29, 2020	June 10, 2020	June 10, 2020	May 18, 2020	May 18, 2020	May 18, 2020	June 10, 2020
October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	November 10-13, 2020	March 31 - April 3, 2020	November 24-26, 2020	August 17-18, 2020	November 24-26, 2020	November 24-26, 2020	July 30 - August 4, 2020	November 24-26, 2020	June 22-25, 2020	June 22-25, 2020	May 27 - 29, 2020	May 27 - 29, 2020	May 27 - 29, 2020	June 22-25, 2020
October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	November 16-17, 2020	April 6 -7, 2020	November 27- December 1, 2020	August 28-31, 2020	November 27- December 1, 2020	November 27- December 1, 2020	August 5, 2020	November 27- December 1, 2020	July 6-7, 2020	July 6-7, 2020	June 1 -2, 2020	June 1 -2, 2020	June 1 -2, 2020	July 6-7, 2020
Gop	GoP	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop
5,000,000.00	2,500,000.00	5,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00	15,000,000.00	50,000,000.00	30,000,000.00	3,000,000.00	96,851,000.00	28,149,000.00	36,511,084.73	42,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
5,000,000.00	2,500,000.00	5,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00	2,000,000.00	5,000,000.00	15,000,000.00	50,000,000.00	30,000,000.00	3,000,000.00	96,851,000.00	28,149,000.00	36,511,084.73	42,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Road Concreting	Construction of Building	Road Concreting	Road Concreting	Road Concreting	Flood Mitigation	Asphalt Overlay	Asphalt Overlay	Construction of Building	Road Concreting	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System	Construction of Water System

20HI0089	20HI0088	20HI0087	20HI0086	20HI0085	20HI0084	20HI0083	20HI0082	20HI0081	20H10080	20HI0079	20HI0078	20HI0077	20HI0076	20HI0075	20HI0074	20HI0073 (re-ad)	20HI0072	20HI0071	20HI0070	20HI0069	20HI0068	20HI0067	20HI0066
Construction of Local Road, Brgy Yati, Liloan, Cebu	Construction of Local Road, Brgy. Tayud, Liloan, Cebu	Construction of Local Road, Brgy. Suba, Danao City, Cebu	Construction of Local Road, Brgy. Consuelo, San Francisco, Cebu	i Construction of Local Road, Brgy. Catarman, Liloan, Cebu	Construction of Local Road (Phase I), Brgy. Consuelo, San Francisco, Cebu	Completion of Multi-Purpose Building / Skills Training Center, Brgy. Southern Poblacion, Tudela, Cebu	Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Flores, Catmon, Cebu	Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Cogon East, Carmen, Cebu	Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy. Yati, Liloan, Cebu	Construction and/or Repair/Maintenance of Multi-Purpose Building, Brgy. Managase, Borbon, Cebu	Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy, Estaca, Compostela, Cebu	, Construction and/or Repair/Rehabilitation of Multi-Purpose Building, Brgy, Poblacion, Compostela, Cebu	Construction of Multi-Purpose Building, Brgy. Cambangkaya, Catmon, Cebu	Construction of Multi-Purpose Building, Brgy, Jubay, Liloan, Cebu	Construction of Covered Court, Brgy, Santander, Tudela, Cebu	Construction of Multi-Purpose Building, Brgy. Poblacion, Borbon, Cebu	Construction of Multi-Purpose Building / Brgy, Hall, Brgy, Villahermosa, Tudela, Cebu	Construction of Multi-Purpose Building (Multi-Purpose Building) in Brgy, Jubay, Liloan, Cebu	Construction of Multi-Purpose Building, Brgy, Cabadiangan, Liloan, Cebu	Construction of Multi-Purpose Building, Brgy, Luyang, Carmen, Cebu	Construction of Multi-Purpose Building, Brgy, Cadaruhan, Borbon, Cebu	Construction of Infirmary Hospital at Tudela, Cebu - Phase 1	Construction of Multi-Purpose Building, Barangay Northern Poblacion (Camotes Island), San Francisco, Cebu
Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO
No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
February 26 - March 3, 2020	June 9 - 15, 2020	May 22 - 28, 2020	February 26 - March 3, 2020	February 26 - March 3, 2020	February 26 - March 3, 2020	May 22 - 28, 2020	February 26 - March 3, 2020	March 3 - 9, 2020	June 11 - 17, 2020	March 3 - 9, 2020	June 9 - 15, 2020	February 26 - March 3, 2020	February 26 - March 3, 2020	June 11 - 17, 2020	February 26 - March 3, 2020	June 9 -15, 2020	June 11 - 17, 2020	June 11 - 17, 2020	April 15 - 21, 2020	April 15 - 21, 2020	March 3 - 9, 2020	June 9 - 15, 2020	April 15 - 21, 2020
March 16, 2020	July 3, 2020	June 10, 2020	March 16, 2020	March 16, 2020	March 16, 2020	June 10, 2020	March 16, 2020	March 23, 2020	July 3, 2020	March 23, 2020	July 3, 2020	March 16, 2020	March 16, 2020	July 3, 2020	March 16, 2020	July 3, 2020	July 3, 2020	July 3, 2020	May 18, 2020	May 18, 2020	March 23, 2020	July 3, 2020	May 18, 2020
October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	July 20-24, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	November 10-13, 2020	October 14-16, 2020	October 14-16, 2020	October 14-16, 2020	November 10-13, 2020	November 10-13, 2020
October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	August 3-4, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	November 16-17, 2020	October 19-20, 2020	October 19-20, 2020	October 19-20, 2020	November 16-17, 2020	November 16-17, 2020
Gop	GoP	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop	Gop	Gop	Gop	GoP	Gop	Gop	Gop
2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00	3,500,000.00	10,000,000.00	10,000,000.00
2,000,000.00	2,000,000.00	2,000,000.00	5,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	3,000,000.00	5,000,000.00	5,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00	3,500,000.00	10,000,000.00	10,000,000.00
Road Concreting	Road Concreting	Road Concreting	Road Concreting	Road Concreting	Road Concreting	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building	Construction of Building

20HI0099 Rep - K(20HI0098 othi CNI	20HI0097 Oth K11	20HI0096 Co.	20HI0095 (Ab	20HI0094 Re	20HI0093 Se Fac	20HI0092 Cc	20HI0091 Ca	20HI0090 Cc
Repair of Slip Road Section/Slope Collapse along CNHWR K0074+400 - K0075+200, Borbon, Cebu	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and 20HI0098 other Related Activities – Routine Maintenance of National Roads along CNHWR, K0072+300 – K0072+420, Borbon, Cebu	Wantrehance, Kepair and Rehabilitation of Infrastructure Facilities and Other Activities. Repair and Maintenance of Road Safety Facilities along Sogod-Tabuelan Road, Chainage 0000 - Chainage 0084 ad K119+(-845) - K0126+265	20HI0096 Concreting of Brgy. Ipil FMR, Carmen, Cebu	Repair/Maintenance of Danao Bridge Flood Control Structure (Abutment A, Downstream)	20HI0094 Rehabilitation of DPWH Building, Motor Pool and Perimeter Fence	20HI0093 Severage/Rainwater Collectors - Rain Water Collectors in Public Facilities	20HI0092 Concreting of Eastern Poblacion to Brgy. Altavista FMR, Poro, Cebu	Construction of Multi-Purpose Building, Sitio Tabayong Lawom, Brgy. Cadarohan, Borbon, Cebu	20HI0090 Construction of Multi-Purpose Building, Brgy, Agsuwao, Catmon, Cebu
Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO
Yes	No	8	No	No	No	No	No	No	No
NP-53.2 Emergency Cases	NP-53.2 Emergency Cases	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
December 16- 22, 2020	December 16- 22, 2020	August 6-12, 2020	August 6-12, 2020	August 6-12, 2020	August 6-12, 2020	June 9 - 15, 2020	June 9 - 15, 2020	March 3 - 9, 2020	May 22 - 28, 2020
December 23, 2020	December 23, 2020	August 25, 2020	August 25, 2020	August 25, 2020	August 25, 2020	July 3, 2020	July 3, 2020	March 23, 2020	June 10, 2020
December 29, 2020	December 29, 2020 January 8, 2021	August 28- September 1, 2020	August 28- September 1, 2020	August 28- September 1, 2020	August 28- September 1, 2020	July 20-24, 2020	July 20-24, 2020	October 14-16, 2020	October 14-16, 2020
January 8, 2021	January 8, 2021	September 11-14, 2020	September 11-14, 2020	September 11-14, 2020	September 11-14, 2020	August 3-4, 2020	August 3-4, 2020	October 19-20, 2020	October 19-20, 2020
Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop	Gop
1,199,798.25	1,046,826.00	3,408,000.00	12,000,000.00	5,000,000.00	1,000,000.00	4,192,650.00	13,000,000.00	3,000,000.00	2,500,000.00
1,199,798.25	1,046,826.00	3,408,000.00		5,000,000.00	1,000,000.00				
			12,000,000.00			4,192,650.00	13,000,000.00	3,000,000.00	2,500,000.00
Repair of Slip Road Section	Maintenance of Road	Maintenance of Road Safety Facilities	Concreting of Road	Construction of Flood Control Structure	Rehabilitation of Building	Construction of Rainwater Collector	Concreting of Road	Construction of Building	Construction of Building

Prepared by:

VER DNICA P

Recommending Approval BAC Chairman (200

Approved by: FLORIDA P. NUMEZ, CESE • 1

(PAP)		User	Is this an Early Procurement			Schedule for Each	Schedule for Each Procurement Activity	ivity		Estimated	Estimated Budget (PhP)	Damade
			Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Advertisement/ Submission/Openi Notice of Award Posting of Ing of Bids IB/REI	Contract Signing	Source of Funds	Total		CO (brief description of Program/Activity/Project)
20GHI0001	Construction Materials & Supplies	Maintenance Section	No	Shopping	January 24-30, 2020	Joong 15 Automat			GOP			
20GHI0002	Printing Supplies	Admin Section, Construction & DE's Office	No	Shopping	January 29- February 4, 2020		February 6, 2020	February 7, 2020	Gop	571,000.00		
20GHI0003	48 ports Power over Ethernet (POE) Data Switch Laver 3 at Cehu 5th DEO		No	Competitive Bidding	January 31-			and a farmer	GOP	864,400.00		
					February 6, 2020	February 19, 2020	February 24, 2020	February 27, 2020		1,350,000.00		
20GHI0004	IT Equipment	Procurement unit	No	Shopping	February 6-12, 2020	February 13, 2020	February 14, 2020	February 17 2020	Gop			
20GHI0005	Supply, Delivery & Commissioning of Solar Panel at Cebu 5th DEO	Cebu 5th DEO	No	Competitive Bidding	February 18-24, 2020		and the first	- columny 17, 2020	GOP	83,474.00		
SUCHIOUS			No	Shopping	February 21-27,	March 9, 2020	March 12, 2020	March 17, 2020		7,032,395.83		
		Cebu Sth DEO			February 21-27	February 28, 2020	March 2, 2020	March 3, 2020	GOP	448,321.20		
20GHI0007	Printing Supplies	Cebu 5th DEO	No	Shopping	2020	February 28, 2020	March 2, 2020	March 3, 2020	Gop			
20GHI0008	Audio & Visual Equipment	PIO	No	Shopping	February 21-27, 2020	February 28, 2020	March 2, 2020	March 3 2020	Gop	00.057/18		
20GHI0009	Fbtures	Maintenance Cortion	No	Shopping	February 21-27, 2020		-	10000	2	60,750.00		
						February 28, 2020	March 2, 2020	March 3, 2020	ę	928,800.00		
20GHI0010	Construction Materials & Supplies	Maintenance Section	No	Shopping	February 21-27, 2020	February 28, 2020	March 2, 2020	March 3, 2020	Gop			
20GHI0011	IT Parts & Accessories & Peripherals	Maintenance Section	No	Shopping	March 4-10, 2020	March 11, 2020	March 12, 2020	March 13, 2020	Gop	99,438.00		
20GHI0012	Safety & Occupational Products	Cebu 5th DEO	No	Shopping	March 12-18, 2020	March 19, 2020	March 20, 2020	March 23, 2020	Gop	224,000.00		
20GHI0013	Information Technology	PIO, Admin, ADE & Procurement unit	No	Shopping	March 13-19, 2020	March 20, 2020	March 23, 2020	March 24, 2020	GOP	900,000		
20GHI0014	Vehicle Repair & Maintenance	Maintenance Section	No	Shopping	March 19-25, 2020	March 26, 2020	March 27, 2020	March 30, 2020	Gop	841,321.00		
20GH10015	Construction Materials & Supplies	Maintenance Section	No	Shopping	March 19-25, 2020	March 26, 2020	March 27: 2020	March on order	Gop	192,800.00		
20GHI0016	IT Parts & Accessories & Peripherals	Cebu 5th DEO	No	Shopping	May 15-21 2020	Mar 20 1000		17141CT1 30, 2020	69 P	73,500.00		
20GHI0017	Vehicle Repair & Maintenance	Maintenance Section	No	Shopping	May 15-21, 2020	May 22, 2020	May 25, 2020	May 26, 2020	Gop	810,000.00		
2005410010			No	Shopping						00.007/201		

DPWH Cebu 5th DEO Final Annual Procurement Plan for Goods and Services FY 2020

20GHI0040	20GHI0039	20GHI0038	20GHI0037	20GH10036	20GHI0035	20GHI0034	20GH10033	20GHI0032	20GHI0031	20GHI0030	20GH10029		20GHI0028	20GHI0027	20GHI0026	20GHI0025	20GHI0024	20GHI0023	20GHI0022	20GHI0021	20GHI0020	20GHI0019
Vehicle Parts & Repair	Office Supplies	Janitorial Supplies	Fixtures	Safety & Occupational Products	Vehicle Parts & Repair	Information Technology	Information Technology	Vehicle Parts & Repair	Vehicle Repair & Maintenance	Personal Care Products	Construction Materials & Supplies		Information Technology	Construction Materials & Supplies	Personal Care Products	General Merchandise						
Procurement unit	Cebu Sth DEO	Cebu 5th DEO	Cebu Sth DEO	Cebu 5th DEO	Construction Section	Procurement unit	Maintenance Section & Procurement unit	Admin Section	Maintenance Section	Cebu 5th DEO	Maintenance Section		Cebu 5th DEO	Maintenance Section	Cebu 5th DEO	Cebu 5th DEO						
No	No	No	No	No	No	No	No	No	No	NO	-	No	No	No	No	No	No	No	No	No	NO	No
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	wr-55.9 - Small Value Procurement	ND-53 0 - Cmall Value Des	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping
October 16-22, 2020	October 9-15, 2020 (October 9-15, 2020	October 6-12, 2020	October 2-8, 2020	September 25- October 1, 2020	September 25- October 1, 2020	September 14-21, 2020	September 1, 2020	August 19-25, 2020 August 27-	August 12-18, 2020	t August 10-17, 2020	-	August 7-13,	July 17-23, 2020	July 16-22, 2020	July 16-22, 2020	June 17-23, 2020	June 17-23, 2020	June 10-16, 2020	June 10-16, 2020	June 10-16, 2020	June 10-16, 2020
October 23, 2020	October 16, 2020	October 16, 2020	October 13, 2020	October 9, 2020	October 2, 2020	October 2, 2020	September 22, 2020	September 2, 2020	August 26, 2020	August 19, 2020	August 18, 2020	August 14, 2020		July 24, 2020	July 23, 2020	July 23, 2020	June 24, 2020	June 24, 2020	June 17, 2020	June 17, 2020	June 17, 2020	0 June 17, 2020
October 36 and	October 19, 2020	October 19, 2020	October 14, 2020	October 12, 2020	October 5, 2020	October 5, 2020	September 23, 2020	September 3, 2020	August 27, 2020	August 20, 2020	August 19, 2020	August 17, 2020	2017 E. 1 EVEN	July 27 2020	July 24, 2020	July 24, 2020	June 25, 2020	June 25, 2020	June 18, 2020	June 18, 2020	June 18, 2020	June 18, 2020
	October 20, 2020	October 20, 2020	October 15, 2020	October 13, 2020	October 6, 2020	October 6, 2020	September 24, 2020	September 4, 2020	August 28, 2020	August 21, 2020	August 20, 2020	August 18, 2020	0207 '\$7 kinr		July 27, 2020	July 27, 2020	June 26, 2020	June 26, 2020	June 19, 2020	June 19, 2020	June 19, 2020	June 19, 2020
Gop	Gop	QOP	Gop	Gop	Gop	Gop	Gop	Gop	GOP	Gop	Gop	Q	6	Gop	ęş	GOP	GOP	Gop	Gop	Gop	GOP	GOP
01/120.00	817 708 00	375,390.00	165,930.00	980,000.00	64,908.00	219,512.00	375,500.00	62,335.00	142,850.00	209,800.00	988,302.19	950,000.00	150,000.00	997,625.00	955,000.00		540 nm m	004 nm m	998.752.00	960,000.00	196,450.00	185,600.00



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20GHI0058	20GHI0057	20GHI0056	20GHI0055	20GHI0054	20GHI0053	20GH10052	20GHI0051	20GHI0050	20GHI0049	20GHI0048	20GHI0047	20GHI0046	20GHI0045	20GHI0044	20GHI0043	20GHI0042	20GHI0041
Information Technology	Information Technology	Garments	Construction Materials & Supplies	Information Technology	Information Technology	Aircondition & Airconditioning Maintenance Services	Information Technology	Fotures	Fixtures	Information Technology	Information Technology	Vehicle Parts & Repair	Construction Materials & Supplies	Vehicle Repair & Maintenance	Printing Supplies	Printing Supplies	Printing Supplies
Procurement unit, QAS & Network Administrator	Procurement unit	Cebu 5th DEO	Maintenance Section	Maintenance Section	PDS, PIO & DE's Office	Administrative Section & QAS	PDS	POS	Maintenance Section	Cebu 5th DEO	PDS	Maintenance Section	Maintenance Section	Administrative Section	Cebu 5th DEO	Cebu 5th DEO	Cebu 5th DEO
No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Shopping	Direct Contracting
December 22-28,	December 15-21, 2020	December 11-17, 2020	December 11-17, 2020	December 10-16, 2020	December 10-16, 2020	December 10-16, 2020	December 10-16, 2020	December 4-10, 2020	December 4-10, 2020	December 3-9, 2020	November 26- December 2, 2020	November 24-30, 2020	November 20-26, 2020	November 17-23, 2020	October 22-28, 2020	October 19-26, 2020	October 19-26, 2020
	December 22, 2020	December 18, 2020	December 18, 2020	December 17, 2020	December 17, 2020	December 17, 2020	December 17, 2020	December 11, 2020	December 11, 2020	December 10, 2020	December 3, 2020	0, December 1, 2020	6, November 27, 2020	3, November 24, 2020	, October 29, 2020	5, October 27, 2020	5, October 27, 2020
	December 23, 2020	December 21, 2020	December 21, 2020	December 18, 2020	December 18, 2020	December 18, 2020	December 18, 2020	December 14, 2020	December 14, 2020	December 11, 2020	December 4, 2020	December 2, 2020	December 1, 2020	November 25, 2020	October 30, 2020	October 28, 2020	October 28, 2020
	December 28, 2020	December 22, 2020	December 22, 2020	December 20, 2020	December 20, 2020	December 20, 2020	December 20, 2020	December 15, 2020	December 15, 2020	December 14, 2020	December 7, 2020	December 3, 2020	December 2, 2020	November 27, 2020	November 3, 2020	October 29, 2020	October 29, 2020
GOP	Gop	QOP	Gop	бор	Gop	Gop	Gop	Qop	Gop	GOP	Gop	Gop	Gop	dob	Gop	GOP	QOP
	233,016.00	99,840.00	300,000.00	65,000.00	533 600 00	82,718.90	670,008.00	218.700.00	232,800.00	980,000.00	877,500.00	97 935 00	960,000.00	142,154.00	953,400.00	910,300.00	934,000.00



2020-CS-009 2020-CS-2020-CS-007 2020-CS-006 2020-CS-005 2020-CS-004 2020-CS-003 2020-CS-001 2020-CS-002 (PAP) DE's Quarter & Employees Quarter for Cebu 5th DEO, Danao City Sub-Surface Soil Exploration of Road Opening of Asturias-Liloan Road, Liloan, Cebu Exploration Construction of Mitigation Structure, Brgy Panalipan, Catmon, Cebu Construction/Improvemen Bridge I, Danao City, Cebu Flood Control along Danao Exploration Construction of (upstream), Catmon, Cebu Exploration Construction of Exploration Construction of Flood Control Structure Exploration Construction of Parcellary Survey along Sogod-Tabuelan Road K0122+200-K0124+200 of Slope protection/Flood along Cotcot River, Liloan Secondary Roads along CNHWR (K0064+750-Roads with Slips, Slope Collapse & Landslide Flood Control Structure Parcellary Survey along CNHWR K0068+000along Naghalin River Sub-Surface Soil Sub-Surface Soil Program/Project Sub-Surface Soil Sub-Surface Soil Sub-Surface Soil Sub-Surface Soil K0064+950) Exploration Procurement K0070+000 Cebu PMO/ End-User PDS PDS PDS PDS PDS PDS PDS PDS PDS Yes Yes Yes Yes Yes Yes Yes Yes Yes Is this an Early Procurement Activity? (Yes/No) Shopping Shopping Suddaus NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Mode of Procurement December 18-24, 2020 December 18-24, 2020 December 18-24, 2020 September 22 28, 2020 September 22 28, 2020 September 22 28, 2020 September 22-28, 2020 Advertisem Posting of IB/REI September 22: 28, 2020 September 22-28, 2020 Kecon tent, / Submission/Openin Notice of Award g of Bids January 6, 2021 January 6, 2021 January 6, 2021 January 26, 2021 October 2, 2020 October 5, 2020 October 6, 2020 October 2, 2020 October 2, 2020 October 2, 2020 October 5, 2020 October 2, 2020 October 2, 2020 Schedule for Each Procurement Activity January 26, 2021 | January 28, 2021 | GoP October 5, 2020 October 5, 2020 January 26, 2021 October 5, 2020 October 5, 2020 Contract Signing January 28, 2021 January 28, 2021 October 6, 2020 Gop Gop Gop Gop Gop Gop Gop Gop Source of Funds Approved by. 980,000.00 150,000.00 150,000.00 150,000.00 150,000.00 980,000.00 980,000.00 150,000.00 150,000.00 Total Estimated Budget (PhP) MOOE ? co (brief description of Program/Activity/Project) Remarks

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DPWH Cebu 5th DEO Final Annual Procurement Plan for Consulting Services FY 2020

ROY L. DELA CRUZ BAC Chairman

FLORIDA P. NUNEZ, CESE