



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**3<sup>RD</sup> ENGINEERING DISTRICT**  
REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte



January 28, 2022

**FOR : ARDELIZA R. MEDENILLA, MNSA, CESO II**  
Undersecretary for Support Services  
DPWH, Central Office, Manila

**THRU : CAYAMOMBAO D. DIA, CESO III**  
Regional Director  
DPWH, 9<sup>th</sup> Regional Office  
Tetuan, Zamboanga City

**SUBJECT : Submission of Final Annual Procurement Plan (non-cse) for Civil Works, Consulting Services & Goods and Services FY 2022**

Furnished herewith the Final Consolidated Annual Procurement Plan (APP) non-CSE for Civil Works, Consulting Services & Goods and Services FY 2022 of Zamboanga del Norte 3<sup>rd</sup> Engineering District, Segabe, Piñan, Zamboanga del Norte in the prescribed form.

  
**VERONICA O. MICARANDAYO**  
District Engineer

R09/13.5 AMD/NMC

Copy Furnished:

1. Atty. ROWENA CANDICE M. RUIZ  
Executive Director V, GPPB



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE DISTRICT ENGINEER**  
Zamboanga del Norte 3rd Engineering District  
Segajo, Pitan, Zamboanga del Norte

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022**

| Code (PAP) | Procurement Project  | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity |                            |                 |                  |                 | Estimated Budget (Php) |      |               | Remarks (Brief Description of Project)             |
|------------|--|--------------|---|---------------------|---------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
|            |  |              |   |                     | Advertisement/Posting of IB/RFC       | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total                  | MOOE | CO            |  |
| 1          | Construction/Improvement of Access Roads Leading to Declared Tourist Destinations (Tourism Road Infrastructure Program - TRIP) Brgy. Ials to Boundary Brgy. Lugdangan Leading to Linabo Peak (3003 Steps), Polanco, Zamboanga del Norte  | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 15,000,000.00          |      | 15,000,000.00 | Const./Imp't. of Access Road                       |
| 2          | Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay San Juan-New Tangub Road, Connecting National Road in Support of Coconut and Rubber Industries, Sergio Osmeña, Zamboanga del Norte   | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 21,996,000.00          |      | 21,996,000.00 | Const./Imp't. of Access Road                       |
| 3          | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Barangay Sibulo-Ambonito-Penacho Road, Connecting National Road Leading to Sibulo, Ambonito, Penacho Farmers Association in support of Coconut, Rubber and Abaca Industries Sergio Osmeña, Zamboanga del Norte | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 22,500,000.00          |      | 22,500,000.00 | Const./Imp't. of Access Roads                      |
| 4          | Preventive Maintenance Rizal-Dakak-Dapitan Coastal Loop Road K1861+1427-K1864+000  | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 20,000,000.00          |      | 20,000,000.00 | Asphalt Overlay                                    |
| 5          | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Tubac-New Siquilor-Bergado Barangay Road, connecting Provincial Road and El Paraiso in support of Abaca and Coconut Industries Mula, Zamboanga del Norte   | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 36,982,000.00          |      | 36,982,000.00 | Const./Imp't. of Access Roads                      |
| 6          | Construction/Improvement of Access Roads Leading to Trades Industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program - Roll-IT) Bayon-Wilben-San Jose in support of Biyaon Corn and Coconut Production, Sergio Osmeña, Zamboanga del Norte  | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 22,500,000.00          |      | 22,500,000.00 | Const./Imp't. of Access Roads                      |
| 7          | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industries and Trade Infrastructure Program - Roll-IT) Sitio Bobonao, Ilaya-Burgos-Tamion-Diwa-an Road in Support to Copra Industry, Dapitan City, Zamboanga del Norte  | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 22,500,000.00          |      | 22,500,000.00 | Const./Imp't. of Access Roads                      |
| 8          | Construction/Upgrading/Rehabilitation of Drainage along National Roads Rizal-Dakak-Dapitan Coastal Loop Road K1298+1141  | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 3,000,000.00           |      | 3,000,000.00  | Const./Upgrading/Reh ab. Of Drainage               |
| 9          | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Gilbert & Aviles St. National Road (SO1026M) Chianage 4.3-Chianage 218.7  | Construction | Yes   | Competitive Bidding | 10/8/2021                             | 10/29/2021                 | 1/4/2022        | 2/3/2022         | GMA 2022        | 4,744,000.00           |      | 4,744,000.00  | Upgrading of Damaged Paved Roads                   |
| 10         | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Diplog-Oroquieta National Road K1816+000-K1817+000, K1817+700-K1817+956.40, K1818+535-K1818+676, K1818+701-K1819+330, K1819+349-K1820+146, K1823+013-K1823+607.10   | Construction | Yes   | Competitive Bidding | 10/15/2021                            | 11/5/2021                  | 1/11/2022       | 2/10/2022        | GMA 2022        | 54,000,000.00          |      | 54,000,000.00 | Rehab./Reconst. & Upgrading of Damaged Paved Roads |

|    |  |              |     |                     |            |            |           |           |          |               |  |               |  |
|----|--|--------------|-----|---------------------|------------|------------|-----------|-----------|----------|---------------|--|---------------|--|
| 11 | Preventive Maintenance<br>Jct. Polo-Dapitan Park National Road<br>K1826+920-K1827+021.10, K1827+371.43-K1827+672.20  | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 15,000,000.00 |  | 15,000,000.00 | Asphalt Overlay                                  |
| 12 | Flood Mitigation Structures Protecting Public Infrastructure/Facilities<br>Construction of Flood Mitigation Structure Sinaad-San Francisco, Polanco, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Flood Mitigation Structure             |
| 13 | Construction/Upgrading/Rehabilitation of Drainage along National Roads<br>Rizal-Dakak-Dapitan Coastal Loop Road<br>K1852+300-K1852+508   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/26/2021 | 2/1/2022  | 3/3/2022  | GAA 2022 | 6,370,000.00  |  | 6,370,000.00  | Const./Upgrading/Rehab. of Drainage              |
| 14 | Construction/Upgrading/Rehabilitation of Drainage along Dipolog-Coronilla National Road<br>K1797+300   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 1,500,000.00  |  | 1,500,000.00  | Const./Upgrading/Rehab. of Drainage              |
| 15 | Construction of Multi-Purpose Building<br>Barangay Dilawa, Pigan, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Multi-Purpose Building (Barry. Hall)   |
| 16 | Construction of Multi-Purpose Building<br>Barangay Macleodes, Polanco, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Multi-Purpose Building                 |
| 17 | Construction of Multi-Purpose Building<br>Mildad Elementary School, Barangay Mildad Polanco, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Multi-Purpose Building (Covered Court) |
| 18 | Construction of Multi-Purpose Building<br>San Jose Elementary School, Barangay San Jose Sergio Osmeña, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Multi-Purpose Building (Covered Court) |
| 19 | Construction of Multi-Purpose Building<br>Barangay Silawe, Polanco, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Construction of Covered Court                    |
| 20 | Construction of Multi-Purpose Building<br>Barangay Sis, Polanco, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Multi-Purpose Building                 |
| 21 | Construction of Multi-Purpose Building<br>Barangay Balubohan, Rizal, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Barangay Hall                          |
| 22 | Construction of Multi-Purpose Building<br>Barangay Sta. Cruz, Dapitan City Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022 | 2/10/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Construction of Barangay Hall                    |
| 23 | Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities<br>Construction of Road in Barangay Sia Fe - Desah Pitan, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022 | 2/14/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Concrete Road                          |
| 24 | Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities<br>Construction of Road at Barangay Sawang Sibitad, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022 | 2/14/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Const. of Concrete Road                          |
| 25 | Construction of By-Pass and Diversion Roads<br>Brgy. Alverda, Mula - Pob, Sergio Osmeña St. Diversion Road, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022 | 2/14/2022 | GAA 2022 | 30,000,000.00 |  | 30,000,000.00 | Const. of Concrete Road                          |
| 26 | Construction of By-Pass and Diversion Roads<br>Brgy. Benenong, Dapitan City - Pob. Sibitad Diversion Road, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022 | 2/14/2022 | GAA 2022 | 47,182,000.00 |  | 47,182,000.00 | Const. of Concrete Road                          |
| 27 | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads<br>Rizal-Dakak-Dapitan Coastal Loop Road<br>K1799+000-K1799+633, K1799+896-K1800+000, K1819+821-K1820+009, K1846+195.40-K1846+390, K1849+540-K1849+601, K1859+430-K1860+254 | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/23/2021 | 1/12/2022 | 2/11/2022 | GAA 2022 | 80,329,000.00 |  | 80,329,000.00 | Reconstruction                                   |

|    |  |              |     |                     |            |            |            |           |           |               |  |               |   |
|----|--|--------------|-----|---------------------|------------|------------|------------|-----------|-----------|---------------|--|---------------|---|
| 28 | Preventive Maintenance<br>Dipolog-Punta-Dansulan-S, Osmeña-Zamboanga del Norte/Sur Bdry, Road K1857+(-1123)-K1861+000  | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/23/2021 | 1/12/2022  | 2/11/2022 | GMA 2022  | 85,000,000.00 |  | 85,000,000.00 | Asphalt Overlay                         |
| 29 | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)<br>Barangay Dampalin-Princesa Lameya Road, connecting San Juan and Mabuhay in support of Rubber and Coconut Industries, Sergio Osmeña, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022  | 2/14/2022 | GMA 2022  | 60,000,000.00 |  | 60,000,000.00 | Construction of Concrete Bridge         |
| 30 | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)<br>Sila Dunoog-Silbo Janing, Barangay Potungan Road connecting Provincial Road and Bagacay in support of Cacao and Coffee Industries, Silbo Dunoog-Silbo Janing, Dapitan City, Zamboanga del Norte | Construction | No  | Competitive Bidding | 10/25/2021 | 12/29/2021 | 2/17/2022  | 3/18/2022 | GMA 2022  | 74,500,000.00 |  | 74,500,000.00 | Const./Impr't. of Access Road           |
| 31 | Construction (Completion) of Multi-Purpose Building<br>Barangay New Lebangon, Polanco, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022  | 2/14/2022 | GMA 2022  | 3,000,000.00  |  | 3,000,000.00  | Construction of Barangay Hall           |
| 32 | Construction (Completion) of Multi-Purpose Building<br>Barangay Villahermosa, Polanco, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/26/2021 | 1/15/2022  | 2/14/2022 | GMA 2022  | 3,000,000.00  |  | 3,000,000.00  | Construction of Barangay Hall           |
| 33 | Construction of Multi-Purpose Building<br>Barangay North Mapang, Rizal, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 11/8/2021  | 12/3/2021  | 1/21/2022  | 2/21/2022 | GMA 2022  | 5,000,000.00  |  | 5,000,000.00  | Const. of Barangay Hall                 |
| 34 | Construction of Multi-Purpose Building<br>Barangay Poblacon South, Polanco, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 11/8/2021  | 11/29/2021 | 1/18/2022  | 2/17/2022 | GMA 2022  | 5,000,000.00  |  | 5,000,000.00  | Const. of Barangay Hall                 |
| 35 | Construction of Multi-Purpose Building<br>Barangay Guimputan, Dapitan City, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 11/8/2021  | 11/29/2021 | 1/18/2022  | 2/17/2022 | GMA 2022  | 5,000,000.00  |  | 5,000,000.00  | Const. of of Covered Court              |
| 36 | Construction (Completion) of Multi-Purpose Building<br>Barangay Potungan, Dapitan City, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 11/8/2021  | 11/29/2021 | 1/18/2022  | 2/17/2022 | GMA 2022  | 2,000,000.00  |  | 2,000,000.00  | Construction of Covered Court           |
| 37 | Construction (Completion) of Multi-Purpose Building<br>Barangay Shraad, Sergio Osmeña, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/25/2021 | 11/8/2021  | 11/29/2021 | 1/18/2022 | 2/17/2022 | 3,000,000.00  |  | 3,000,000.00  | Construction of Day Care Center         |
| 38 | Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads Phant-Mutla Road K1816+(-878.50)-K1816+(-816), K1816+100-K1823+194.60-K1823+541, (SO1035MN) Chainage 0 -Chainage 548  | Construction | Yes | Competitive Bidding | 11/30/2021 | 11/8/2021  | 11/29/2021 | 1/18/2022 | 2/17/2022 | 22,676,000.00 |  | 22,676,000.00 | Reconstruction                          |
| 39 | Construction (Completion) of Multi-Purpose Building<br>Barangay Mabuhay Sergio Osmeña, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 11/12/2021 | 12/3/2021  | 1/21/2022  | 2/21/2022 | GMA 2022  | 3,000,000.00  |  | 3,000,000.00  | Construction of Covered Court           |
| 40 | Rehabilitation/Reconstruction of National Roads with Slops, Slope Collapse and Landslide Rizal-Pakak-Dapitan Coastal Loop Road K1829+028, K1829+136-K1829+145.40, K1836+825-K1836+960-K1839+225-K1839+425  | Construction | Yes | Competitive Bidding | 11/12/2021 | 12/3/2021  | 1/21/2022  | 2/21/2022 | GMA 2022  | 30,000,000.00 |  | 30,000,000.00 | Slope Protection                        |
| 41 | Construction (Completion) of Multi-Purpose Building<br>Barangay Maria Uray, Dapitan City, ZN.  | Construction | Yes | Competitive Bidding | 11/12/2021 | 12/21/2021 | 2/9/2022   | 3/11/2022 | GMA 2022  | 3,500,000.00  |  | 3,500,000.00  | Construction of Barangay Hall           |
| 42 | Retrofitting/Strengthening of Permanent Bridges, Saling Dacu Bridge (BOQ24MN) along Dipolog-Punta-Dansulan-Sergio Osmeña-Zamboanga del Norte/Sur Bdry, Road  | Construction | Yes | Competitive Bidding | 10/27/2021 | 11/16/2021 | 1/27/2022  | 2/3/2022  | GMA 2022  | 10,000,000.00 |  | 10,000,000.00 | Retrofitting of Bridge                  |
| 43 | Construction (Completion) of Multi-Purpose Building<br>Barangay Bagumayran, Sergio Osmeña, Zamboanga del Norte   | Construction | Yes | Competitive Bidding | 10/15/2021 | 11/5/2021  | 1/11/2022  | 2/10/2022 | GMA 2022  | 3,500,000.00  |  | 3,500,000.00  | Construction of Covered Court           |
| 44 | Construction (Completion) of Water System<br>Barangay Mabuhay, Rizal, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 10/14/2021 | 11/3/2021  | 1/13/2022  | 1/21/2022 | GMA 2022  | 4,000,000.00  |  | 4,000,000.00  | Construction/Completion of Water System |

|    |   |              |     |                     |            |            |           |           |          |               |  |               |  |
|----|---|--------------|-----|---------------------|------------|------------|-----------|-----------|----------|---------------|--|---------------|--|
| 45 | Construction (Completion) of Water System Barangay Mlabho, Razel, Zamboanga del Norte   | Construction | No  | Competitive Bidding | 10/14/2021 | 12/29/2021 | 1/13/2022 | 1/21/2022 | GAA 2022 | 4,000,000.00  |  | 4,000,000.00  | Construction/Completion of Water System    |
| 46 | Construction (Completion) of Water System Barangay Masidaleon, Dapitan City, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 11/17/2021 | 12/7/2021  | 1/26/2022 | 2/25/2022 | GAA 2022 | 2,000,000.00  |  | 2,000,000.00  | Construction/Completion of Water System    |
| 47 | Construction of Evacuation Center Barangay Burgos, Dapitan City, ZN.  | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 5,000,000.00  |  | 5,000,000.00  | Construction of Evacuation Center          |
| 48 | Rehabilitation of Water System Barangay Dangul, Polanco, Zamboanga del Norte  | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 4,900,000.00  |  | 4,900,000.00  | Rehabilitation of Water System             |
| 49 | Construction (Completion) of Water System Barangay Magsaysay, Sibutad, ZN.  | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 4,000,000.00  |  | 4,000,000.00  | Construction/Completion of Water System    |
| 50 | Construction (Completion) of Water System Barangay Libay, Sibutad, ZN.  | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 4,000,000.00  |  | 4,000,000.00  | Construction/Completion of Water System    |
| 51 | Construction of Water System Level II Camp Pilián Military Reservation Barangay Del Pilar, Pinar, ZN.   | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 4,000,000.00  |  | 4,000,000.00  | Construction of Water System Level II      |
| 52 | Construction (Completion) of Multi-Purpose Building Barangay Marapong, Sibutad, ZN.   | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 4,000,000.00  |  | 4,000,000.00  | Construction of Barangay Hall              |
| 53 | Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide Jct. Puluan Port Road K1827+588- K1827+782.60  | Construction | No  | Competitive Bidding | 11/30/2021 | 12/29/2021 | 2/17/2022 | 3/18/2022 | GAA 2022 | 80,000,000.00 |  | 80,000,000.00 | Slope Protection                           |
| 54 | Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Buenavista-Sinala Barangay Road, In support of Cam and Vegetables Production at Barangay Buenavista, Sergio Osmeña, Zamboanga del Norte | Construction | No  | Competitive Bidding | 11/30/2021 | 12/29/2021 | 2/17/2022 | 3/18/2022 | GAA 2022 | 26,000,000.00 |  | 26,000,000.00 | Const./Imp'vt. of Access Roads             |
| 55 | Construction of By-Pass and Diversion Roads Slicayab-Bucana Port Diversion Road, ZN   | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 50,000,000.00 |  | 50,000,000.00 | Const. of Concrete Road                    |
| 56 | Rehabilitation of School Building Bagong Bagulo, Sergio Osmeña, ZN.   | Construction | Yes | Competitive Bidding | 11/30/2021 | 12/21/2021 | 2/9/2022  | 3/11/2022 | GAA 2022 | 3,000,000.00  |  | 3,000,000.00  | Rehab. of School Building                  |
| 57 | Construction/Rehabilitation of Flood Mitigation Facilities within Major Basins and Principal Rivers, Leap Bridge (BOOSBARK) Barcelona Section along Dipolog-Oroquieta Road (SO1316MN) Dapitan City, Zamboanga del Norte   | Construction | No  | Competitive Bidding | 12/29/2021 | 1/7/2022   | 2/4/2022  | 3/7/2022  | GAA 2022 | 98,208,000.00 |  | 98,208,000.00 | Construction of Flood Mitigation Structure |
| 58 | Construction/Maintenance of Flood Mitigation Structures and Drainage System, Construction of Flood Control Structure (Revetment/Bank Protection) along Layawan River, Dapdap Bridge (Labrador Section) Polanco, Zamboanga del Norte   | Construction | No  | Competitive Bidding | 12/29/2021 | 1/7/2022   | 2/4/2022  | 3/7/2022  | GAA 2022 | 70,000,000.00 |  | 70,000,000.00 | Construction of Flood Mitigation Structure |
| 59 | Access Road/or Bridges from the National Road/s Leading to Major/Strategic Public Building Facilities Construction of Road Toonogon, Mutla, Zamboanga del Norte   | Construction | No  | Competitive Bidding | 1/21/2022  | 2/11/2022  | 3/8/2022  | 3/14/2022 | GAA 2022 | 10,000,000.00 |  | 10,000,000.00 | Construction of Road                       |
| 60 | Flood Mitigation Structures Protecting Public Infrastructure/Facilities Construction of Shore Protection In Sunset Boulevard, Dapitan City  | Construction | No  | Competitive Bidding | 1/21/2022  | 2/11/2022  | 3/8/2022  | 3/14/2022 | GAA 2022 | 15,000,000.00 |  | 15,000,000.00 | Construction of Shore Protection           |
| 61 | Preventive Maintenance Rizeh-Dakak Dapitan Coastal Loop Road K1860+254-K1862+427, K1868+369.80-K1868+833  | Construction | No  | Competitive Bidding | 1/21/2022  | 2/11/2022  | 3/8/2022  | 3/14/2022 | GAA 2022 | 40,000,000.00 |  | 40,000,000.00 | Asphalt Overlay                            |
| 62 | Preventive Maintenance Dipolog-Punta-Dansulilan-S. Osmeña-Zamboanga del Norte/Sur Bdy. K1861+645-K1862+631.50, K1862+810.60-K1863+000 K1866+698-K1867+917.80  | Construction | No  | Competitive Bidding | 1/21/2022  | 2/11/2022  | 3/8/2022  | 3/14/2022 | GAA 2022 | 40,000,000.00 |  | 40,000,000.00 | Asphalt Overlay                            |

|    |   |              |    |                     |           |           |           |           |          |                |  |                |   |
|----|---|--------------|----|---------------------|-----------|-----------|-----------|-----------|----------|----------------|--|----------------|---|
| 63 | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)<br>Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Construction of Road, Barangay Malgaya, Polanco to Barangay Shnaad, Sergio Osmeña, Zamboanga del Norte                  | Construction | No | Competitive Bidding | 1/21/2022 | 2/11/2022 | 3/8/2022  | 3/14/2022 | GAA 2022 | 65,338,000.00  |  | 65,338,000.00  | Construction of Road                        |
| 64 | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)<br>Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Construction of Road, from Barangay Ma, Christina, Dapitan City to Barangay Poblacion, Sibud, Zamboanga del Norte       | Construction | No | Competitive Bidding | 1/21/2022 | 2/11/2022 | 3/8/2022  | 3/14/2022 | GAA 2022 | 67,353,000.00  |  | 67,353,000.00  | Construction of Road                        |
| 65 | Construction (Completion) of Multi-Purpose Building Bethlehem, Polanco, Zamboanga del Norte   | Construction | No | Competitive Bidding | 1/26/2022 | 2/15/2022 | 3/11/2022 | 3/17/2022 | GAA 2022 | 3,000,000.00   |  | 3,000,000.00   | Const./Completion of Multi-Purpose Building |
| 66 | Construction of Multi-Purpose Building Uhey, Pifan, Zamboanga del Norte   | Construction | No | Competitive Bidding | 1/26/2022 | 2/15/2022 | 3/11/2022 | 3/17/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Construction of Multi-Purpose Building      |
| 67 | Construction of Multi-Purpose Building Barangay Ba-ao, Dapitan City, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/26/2022 | 2/15/2022 | 3/11/2022 | 3/17/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Construction of Multi-Purpose Building      |
| 68 | Construction of Multi-Purpose Building East Poblacion, Rizal, Zamboanga del Norte   | Construction | No | Competitive Bidding | 1/26/2022 | 2/15/2022 | 3/11/2022 | 3/17/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Construction of Multi-Purpose Building      |
| 69 | Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)<br>Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/Facilities Construction/Concreting of Road, Barangay Siyaya, Bucana to Barangay San Vicente Road Dapitan City, Zamboanga del Norte | Construction | No | Competitive Bidding | 1/26/2022 | 2/15/2022 | 3/11/2022 | 3/17/2022 | GAA 2022 | 100,000,000.00 |  | 100,000,000.00 | Const./Concreting of Road                   |
| 70 | Construction of Multi-Purpose Building Mula, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Construction of Multi-Purpose Building      |
| 71 | Construction (Completion) of Multi-Purpose Building Dapitan, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Const./Completion of Multi-Purpose Building |
| 72 | Construction of Water System Tolon, Rizal, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Construction of Water System                |
| 73 | Basic Infrastructure Program (BIP)<br>Access Road/or Bridges from the National Road/s Leading to Major/Strategic Public Building Facilities Construction of Road Bandera, Polanco, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 10,000,000.00  |  | 10,000,000.00  | Construction of Road                        |
| 74 | Basic Infrastructure Program (BIP)<br>Access Road/or Bridges from the National Road/s Leading to Major/Strategic Public Building Facilities Concreting of Barangay Road, Bryk, Atko Municipality of Sergio Osmeña, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Concreting of Road                          |
| 75 | Basic Infrastructure Program (BIP)<br>Access Road/or Bridges from the National Road/s Leading to Major/Strategic Public Building Facilities Construction of Road Nepilan, Rizal, Zamboanga del Norte  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 10,000,000.00  |  | 10,000,000.00  | Construction of Road                        |
| 76 | Basic Infrastructure Program (BIP)<br>Access Road/or Bridges from the National Road/s Leading to Major/Strategic Public Building Facilities Construction of Road Barangay Napo, Dapitan City  | Construction | No | Competitive Bidding | 1/28/2022 | 2/21/2022 | 3/17/2022 | 3/21/2022 | GAA 2022 | 5,000,000.00   |  | 5,000,000.00   | Construction of Road                        |





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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
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REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte

**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022**

| CODE (PAP) | Procurement Program/Project     | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PHP) |      |              | Remarks/Brief description of Program/Project |
|------------|---------------------------------|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|            |                                 |                 |   |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
| A          | COMMON COMPUTER SUPPLIES        |                 |   |                     |  |                             |                 |                  |                 | 2,665,169.85           |      |              |  |
|            | 1st QUARTER                     | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/15/2022      | 03/29/2022       | GoP             | 53,750.00              |      | 53,750.00    | For use in the District Office               |
|            | 2nd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 1,072,904.15           |      | 1,072,904.15 | For use in the District Office               |
|            | 3rd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 276,897.55             |      | 276,897.55   | For use in the District Office               |
|            | 4th QUARTER                     | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 1,261,612.15           |      | 1,261,612.15 | For use in the District Office               |
| B          | COMMON OFFICE SUPPLIES          |                 |   |                     |  |                             |                 |                  |                 | 3,577,185.42           |      |              |  |
|            | 1st QUARTER                     | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/15/2022      | 03/29/2022       | GoP             | 125,971.00             |      | 125,971.00   | For use in the District Office               |
|            | 2nd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 1,256,234.50           |      | 1,256,234.50 | For use in the District Office               |
|            | 3rd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 683,619.54             |      | 683,619.54   | For use in the District Office               |
|            | 4th QUARTER                     | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 1,511,360.38           |      | 1,511,360.38 | For use in the District Office               |
| C          | COMMON OFFICE DEVICES           |                 |   |                     |  |                             |                 |                  |                 | 698,348.75             |      |              |  |
|            | 1st QUARTER                     | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 2nd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 236,036.00             |      | 236,036.00   | For use in the District Office               |
|            | 3rd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 237,278.75             |      | 237,278.75   | For use in the District Office               |
|            | 4th QUARTER                     | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 225,034.00             |      | 225,034.00   | For use in the District Office               |
| D          | OFFICE SUPPLIES AND CONSUMABLES |                 |   |                     |  |                             |                 |                  |                 | 297,220.00             |      |              |  |
|            | 1st QUARTER                     | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 2nd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 7,500.00               |      | 7,500.00     | For use in the District Office               |
|            | 3rd QUARTER                     | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 282,220.00             |      | 282,220.00   | For use in the District Office               |
|            | 4th QUARTER                     | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 7,500.00               |      | 7,500.00     | For use in the District Office               |

Submitted by:

Recommended by:

Approved by

**NAOMIM M. CORRE**  
Engineer III  
Head, Procurement Unit

**ROSE V. LEGARA**  
Engineer III/Chief, Construction Section  
BAC Chairperson

**VERONICO G. MACARANANG**  
District Engineer

Date: 1/28/22

Date: 1/28/22

Date: 1/28/22





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| CODE (PAP) | Procurement Program/Project           | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |            | Remarks/Brief description of Program/Project |
|------------|---------------------------------------|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|------------|--|
|            |                                       |                 |   |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO         |  |
| E          | COMMON ELECTRICAL SUPPLIES            |                 |   |                     |  |                             |                 |                  |                 | 155,163.00             |      |            |  |
|            | 1st QUARTER                           | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00       |  |
|            | 2nd QUARTER                           | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GOP             | 112,775.00             |      | 112,775.00 | For use in the District Office               |
|            | 3rd QUARTER                           | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GOP             | 17,004.00              |      | 17,004.00  | For use in the District Office               |
|            | 4th QUARTER                           | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GOP             | 25,384.00              |      | 25,384.00  | For use in the District Office               |
| F          | CLEANING EQUIPMENTS AND SUPPLY        |                 |   |                     |  |                             |                 |                  |                 | 322,398.62             |      |            |  |
|            | 1st QUARTER                           | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GOP             | 2,400.00               |      | 2,400.00   | For use in the District Office               |
|            | 2nd QUARTER                           | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GOP             | 92,010.46              |      | 92,010.46  | For use in the District Office               |
|            | 3rd QUARTER                           | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GOP             | 92,701.00              |      | 92,701.00  | For use in the District Office               |
|            | 4th QUARTER                           | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GOP             | 134,287.16             |      | 134,287.16 | For use in the District Office               |
| G          | AIRCONDITIONING MAINTENANCE AND PARTS |                 |   |                     |  |                             |                 |                  |                 | 0.00                   |      |            |  |
|            | 1st QUARTER                           | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00       |  |
|            | 2nd QUARTER                           | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00       |  |
|            | 3rd QUARTER                           | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00       |  |
|            | 4th QUARTER                           | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00       |  |
| H          | PRINTING SERVICES                     |                 |   |                     |  |                             |                 |                  |                 | 11,940.00              |      |            |  |
|            | 1st QUARTER                           | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GOP             | 640.00                 |      | 640.00     | Supply and Delivery                          |
|            | 2nd QUARTER                           | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GOP             | 4,000.00               |      | 4,000.00   | Supply and Delivery                          |
|            | 3rd QUARTER                           | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GOP             | 4,000.00               |      | 4,000.00   | Supply and Delivery                          |
|            | 4th QUARTER                           | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GOP             | 3,300.00               |      | 3,300.00   | Supply and Delivery                          |

Submitted by:

Recommended by:

Approved by:

**NADMIL CORRE**  
Engineer III  
Head, Procurement Unit

**ROSE L. LGARA**  
Engineer III/Chief, Construction Section  
BAE Chairperson

**VERONICO MICARANDAYO**  
District Engineer

Date: 1/28/22

Date: 1/28/22

Date: 1/28/22



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|------------|--|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|--|
|            |  |                 |   |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |  |
| I          | OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES |                 |   |                     |  |                             |                 |                  |                 | 1,652,232.00           |      |              |  |  |
|            | 1st QUARTER  | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |  |
|            | 2nd QUARTER  | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 635,886.00             |      | 635,886.00   | For use in the District Office               |  |
|            | 3rd QUARTER  | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 593,916.00             |      | 593,916.00   | For use in the District Office               |  |
|            | 4th QUARTER  | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 422,430.00             |      | 422,430.00   | For use in the District Office               |  |
| J          | VEHICLE REPAIR AND MAINTENANCE                     |                 |   |                     |  |                             |                 |                  |                 | 5,659,277.22           |      |              |  |  |
|            | 1st QUARTER  | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GoP             | 1,049,054.92           |      | 1,049,054.92 | Vehicle Parts and Accessories                |  |
|            | 2nd QUARTER  | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 1,864,022.10           |      | 1,864,022.10 | Vehicle Parts and Accessories                |  |
|            | 3rd QUARTER  | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 1,245,569.24           |      | 1,245,569.24 | Vehicle Parts and Accessories                |  |
|            | 4th QUARTER  | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 1,500,630.95           |      | 1,500,630.95 | Vehicle Parts and Accessories                |  |
| K          | IT EQUIPMENTS                                      |                 |   |                     |  |                             |                 |                  |                 | 5,324,300.00           |      |              |  |  |
|            | 1st QUARTER  | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |  |
|            | 2nd QUARTER  | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 555,800.00             |      | 555,800.00   | For use in the District Office               |  |
|            | 3rd QUARTER  | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 1,692,000.00           |      | 1,692,000.00 | For use in the District Office               |  |
|            | 4th QUARTER  | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 3,076,500.00           |      | 3,076,500.00 | For use in the District Office               |  |
| L          | IT TOOLS   |                 |   |                     |  |                             |                 |                  |                 | 27,080.00              |      |              |  |  |
|            | 1st QUARTER  | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |  |
|            | 2nd QUARTER  | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 13,440.00              |      | 13,440.00    | For use in the District Office               |  |
|            | 3rd QUARTER  | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 13,040.00              |      | 13,040.00    | For use in the District Office               |  |
|            | 4th QUARTER  | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 600.00                 |      | 600.00       | For use in the District Office               |  |

Submitted by:

**NAOMI M. CORRE**  
Engineer III  
Head, Procurement Unit

Recommended by:

**ROSE V. LEGARA**  
Engineer III/Chief, Construction Section  
BAC Chairperson

Approved by:

**VERONICO O. MICARANDAO**  
District Engineer

Date: 1/28/22

Date: 1/28/22

Date: 1/28/22



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| CODE (PAP) | Procurement Program/Project                | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks/Brief description of Program/Project |
|------------|--|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|            |  |                 |   |                     | Advertisement/ Posting of IB/NEI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
| M          | IT LABOR SERVICE AND OTHERS                | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 1st QUARTER                                | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 2nd QUARTER                                | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 3rd QUARTER                                | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 4th QUARTER                                | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
| N          | COMMON CONSTRUCTION AND PLUMBING MATERIALS |                 |   |                     |  |                             |                 |                  |                 | 10,635,407.50          |      |              |  |
|            | 1st QUARTER                                | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GoP             | 2,737,743.85           |      | 2,737,743.85 | Supply and Delivery                          |
|            | 2nd QUARTER                                | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 4,860,797.35           |      | 4,860,797.35 | Supply and Delivery                          |
|            | 3rd QUARTER                                | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 154,941.00             |      | 154,941.00   | Supply and Delivery                          |
|            | 4th QUARTER                                | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 2,881,925.30           |      | 2,881,925.30 | Supply and Delivery                          |
| O          | ROADSIDE LABORERS ACCESSORIES              |                 |   |                     |  |                             |                 |                  |                 | 838,154.00             |      |              |  |
|            | 1st QUARTER                                | District Office |   |                     |  |                             |                 |                  |                 | 0.00                   |      | 0.00         |  |
|            | 2nd QUARTER                                | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 251,845.00             |      | 251,845.00   | Supply and Delivery                          |
|            | 3rd QUARTER                                | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 317,909.00             |      | 317,909.00   | Supply and Delivery                          |
|            | 4th QUARTER                                | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 268,400.00             |      | 268,400.00   | Supply and Delivery                          |
| P          | ROADSIDE LABORERS MATERIALS                |                 |   |                     |  |                             |                 |                  |                 | 2,798,480.00           |      |              |  |
|            | 1st QUARTER                                | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GoP             | 500,000.00             |      | 500,000.00   | Supply and Delivery                          |
|            | 2nd QUARTER                                | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 872,980.00             |      | 872,980.00   | Supply and Delivery                          |
|            | 3rd QUARTER                                | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 980,000.00             |      | 980,000.00   | Supply and Delivery                          |
|            | 4th QUARTER                                | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 445,500.00             |      | 445,500.00   | Supply and Delivery                          |

Submitted by:

Recommended by:

Approved by:

**NADIM M. CORRE**  
Engineer III  
Head, Procurement Unit

Date: 1/28/22

**ROSE V. LEGARA**  
Engineer III/Chief, Construction Section  
BAC Chairperson

Date: 1/28/22

**VERONICO S. TINCARANAYO**  
District Engineer

Date: 1/28/22



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**3RD ENGINEERING DISTRICT**  
REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte

**FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2022**

| CODE (PAP) | Procurement Program/Project                     | PMO/End-User    | Is this an early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PHP) |      |              | Remarks/Brief description of Program/Project |
|------------|---|-----------------|---|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|            |   |                 |   |                     | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
| Q          | MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES   |                 |   |                     |  |                             |                 |                  |                 |                        |      |              |  |
|            | 1st QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GoP             | 1,749,039.81           |      |              | Supply and Delivery                          |
|            | 2nd QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 97,168.83              |      | 97,168.83    | Supply and Delivery                          |
|            | 3rd QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 1,377,383.26           |      | 1,377,383.26 | Supply and Delivery                          |
|            | 4th QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 146,111.22             |      | 146,111.22   | Supply and Delivery                          |
| R          | FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE |                 |   |                     |  |                             |                 |                  |                 |                        |      |              |  |
|            | 1st QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 01/04/2022                             | 02/15/2022                  | 03/16/2022      | 03/29/2022       | GoP             | 7,790,264.38           |      |              | Supply and Delivery                          |
|            | 2nd QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 04/05/2022                             | 05/17/2022                  | 06/17/2022      | 06/28/2022       | GoP             | 1,266,200.00           |      | 1,266,200.00 | Supply and Delivery                          |
|            | 3rd QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 07/05/2022                             | 08/16/2022                  | 09/15/2022      | 09/29/2022       | GoP             | 1,837,581.46           |      | 1,837,581.46 | Supply and Delivery                          |
|            | 4th QUARTER                                     | District Office | No  | PUBLIC BIDDING      | 10/04/2022                             | 11/14/2022                  | 12/20/2022      | 12/29/2022       | GoP             | 2,344,581.46           |      | 2,344,581.46 | Supply and Delivery                          |
| TOTAL      |   |                 |   |                     |  |                             |                 |                  |                 | 44,200,554.55          |      |              | Supply and Delivery                          |

Submitted by:

Recommended by:

Approved by:

  
**NAOMI M. CORRE**  
Engineer III  
Head, Procurement Unit

  
**ROSE V. LEGARA**  
Engineer III/Chief, Construction Section  
BAC Chairperson

  
**VERONICO O. MICARANDAYO**  
District Engineer

Date: 1/28/22

Date: 1/28/22

Date: 1/28/22



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**3RD ENGINEERING DISTRICT**  
REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2022**

| PR No. | GENERAL DESCRIPTION                    | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES |     |     |          |     |     |          |     |      |           |     |     |
|--------|--|------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
|        |  |                  |                     | Jan                              | Feb | Mar | Apr      | May | Jun | July     | Aug | Sept | Oct       | Nov | Dec |
| A.)    | <b>COMMON COMPUTER SUPPLIES</b>        |                  |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 1ST QUARTER                            | 53,750.00        | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|        | 2nd QUARTER                            | 1,072,904.15     | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|        | 3rd QUARTER                            | 276,897.55       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|        | 4th QUARTER                            | 1,261,612.15     | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| B.)    | <b>COMMON OFFICE SUPPLIES</b>          |                  |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 1ST QUARTER                            | 125,971.00       | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|        | 2nd QUARTER                            | 1,256,234.50     | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|        | 3rd QUARTER                            | 683,619.54       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|        | 4th QUARTER                            | 1,511,360.38     | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| C.)    | <b>COMMON OFFICE DEVICES</b>           |                  |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 1ST QUARTER                            | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 2nd QUARTER                            | 236,035.00       | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|        | 3rd QUARTER                            | 237,278.75       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|        | 4th QUARTER                            | 225,034.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| D.)    | <b>OFFICE SUPPLIES AND CONSUMABLES</b> |                  |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 1ST QUARTER                            | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 2nd QUARTER                            | 7,500.00         | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|        | 3rd QUARTER                            | 282,220.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|        | 4th QUARTER                            | 7,500.00         | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| E.)    | <b>COMMON ELECTRICAL SUPPLIES</b>      |                  |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 1ST QUARTER                            | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|        | 2nd QUARTER                            | 112,775.00       | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|        | 3rd QUARTER                            | 17,004.00        | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|        | 4th QUARTER                            | 25,384.00        | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
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**3RD ENGINEERING DISTRICT**  
 REGIONAL OFFICE IX  
 Segabe, Piñan, Zamboanga del Norte

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2022**

| PR NO.  | GENERAL DESCRIPTION | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES |     |     |          |     |     |          |     |      |           |     |     |
|---|---------------------|------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
|   |                     |                  |                     | Jan                              | Feb | Mar | Apr      | May | Jun | July     | Aug | Sept | Oct       | Nov | Dec |
| <b>F.) CLEANING EQUIPMENTS AND SUPPLY</b>                     | 1ST QUARTER         | 2,400.00         | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|   | 2nd QUARTER         | 92,010.46        | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|   | 3rd QUARTER         | 92,701.00        | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|   | 4th QUARTER         | 134,287.16       | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| <b>G.) AIRCONDITIONING MAINTENANCE AND PARTS</b>              | 1ST QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|   | 2nd QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|   | 3rd QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|   | 4th QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
| <b>H.) PRINTING SERVICES</b>                                  | 1ST QUARTER         | 640.00           | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|   | 2nd QUARTER         | 4,000.00         | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|   | 3rd QUARTER         | 4,000.00         | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|   | 4th QUARTER         | 3,300.00         | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| <b>I.) OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES</b> | 1ST QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|   | 2nd QUARTER         | 635,886.00       | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|   | 3rd QUARTER         | 593,916.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|   | 4th QUARTER         | 422,430.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| <b>J.) VEHICLE REPAIR AND MAINTENANCE</b>                     | 1ST QUARTER         | 1,049,054.92     | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|   | 2nd QUARTER         | 1,864,022.10     | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|   | 3rd QUARTER         | 1,245,569.24     | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|   | 4th QUARTER         | 1,500,630.96     | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |



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**3RD ENGINEERING DISTRICT**  
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 Segabe, Piñan, Zamboanga del Norte

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2022**

| PR NO.   | GENERAL DESCRIPTION | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES |     |     |          |     |     |          |     |      |           |     |     |
|--|---------------------|------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
|  |                     |                  |                     | Jan                              | Feb | Mar | Apr      | May | Jun | July     | Aug | Sept | Oct       | Nov | Dec |
| K.) IT EQUIPMENTS                              | 1ST QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|  | 2nd QUARTER         | 555,800.00       | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|  | 3rd QUARTER         | 1,592,000.00     | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|  | 4th QUARTER         | 3,075,500.00     | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| L.) IT TOOLS                                   | 1ST QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|  | 2nd QUARTER         | 13,440.00        | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|  | 3rd QUARTER         | 13,040.00        | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|  | 4th QUARTER         | 600.00           | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| M.) IT LABOR SERVICE AND OTHERS                | 1ST QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|  | 2nd QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|  | 3rd QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|  | 4th QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
| N.) COMMON CONSTRUCTION AND PLUMBING MATERIALS | 1ST QUARTER         | 2,737,743.85     | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|  | 2nd QUARTER         | 4,860,797.35     | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|  | 3rd QUARTER         | 154,941.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|  | 4th QUARTER         | 2,883,925.30     | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| O.) ROADSIDE LABORERS ACCESSORIES              | 1ST QUARTER         | 0.00             |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|  | 2nd QUARTER         | 251,845.00       | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|  | 3rd QUARTER         | 317,909.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|  | 4th QUARTER         | 268,400.00       | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |



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**3RD ENGINEERING DISTRICT**  
REGIONAL OFFICE IX  
Segabe, Piñan, Zamboanga del Norte

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2022**

| PR NO.               | GENERAL DESCRIPTION                             | ESTIMATED BUDGET     | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES |     |     |          |     |     |          |     |      |           |     |     |
|----------------------|---|----------------------|---------------------|----------------------------------|-----|-----|----------|-----|-----|----------|-----|------|-----------|-----|-----|
|                      |   |                      |                     | Jan                              | Feb | Mar | Apr      | May | Jun | July     | Aug | Sept | Oct       | Nov | Dec |
| P.)                  | ROADSIDE LABORERS MATERIALS                     |                      |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|                      | 1ST QUARTER                                     | 500,000.00           | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|                      | 2nd QUARTER                                     | 872,980.00           | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|                      | 3rd QUARTER                                     | 980,000.00           | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|                      | 4th QUARTER                                     | 445,500.00           | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| Q.)                  | MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES   |                      |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|                      | 1ST QUARTER                                     | 97,168.83            | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|                      | 2nd QUARTER                                     | 1,377,383.26         | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|                      | 3rd QUARTER                                     | 146,111.22           | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|                      | 4th QUARTER                                     | 128,376.50           | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| R.)                  | FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE |                      |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |
|                      | 1ST QUARTER                                     | 1,266,200.00         | PUBLIC BIDDING      | 1/4/2022                         |     |     |          |     |     |          |     |      |           |     |     |
|                      | 2nd QUARTER                                     | 1,837,581.46         | PUBLIC BIDDING      |                                  |     |     | 4/5/2022 |     |     |          |     |      |           |     |     |
|                      | 3rd QUARTER                                     | 2,344,581.46         | PUBLIC BIDDING      |                                  |     |     |          |     |     | 7/5/2022 |     |      |           |     |     |
|                      | 4th QUARTER                                     | 2,341,901.46         | PUBLIC BIDDING      |                                  |     |     |          |     |     |          |     |      | 10/4/2022 |     |     |
| <b>TOTAL BUDGET:</b> |   | <b>44,200,654.55</b> |                     |                                  |     |     |          |     |     |          |     |      |           |     |     |

Prepared by:

**NAONILI M. CORRE**  
Engineer III  
Head, Procurement Unit

Date: 1/28/22

Evaluated By: (To be included in the  
DPWH Budget Proposal)

**CLEONIO A. SALDON**  
Administrative Officer IV  
Budget Officer II

Date: 1/28/22

Approved by:

**VERONICO MICARANDAYO**  
District Engineer

Date: 1/28/22





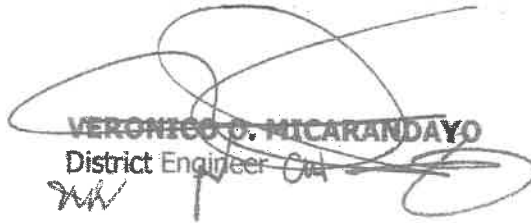
Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ZAMBOANGA DEL NORTE**  
**3<sup>RD</sup> DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE IX  
Segabe, Pifian, Zamboanga del Norte

## **CERTIFICATION**

THIS IS TO CERTIFY THAT this Office has no Project for Consultancy for FY 2022 since we did not receive the approved list of Multi-storey School Buildings from DepEd for Soil Exploration as of to date.

We will submit the Final Annual Procurement Plan (APP) for FY 2022 since the final approved listing will be receive from the Department of Education (DepEd).

Issued 31st day of January 2022, at DPWH, Zamboanga del Norte 3rd District Engineering Office, Segabe, Pifian.

  
**VERONICA D. MICARANDAYO**  
District Engineer