

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)           | Procurement | Program/Project  | PMO/<br>End-User | Is this an Early<br>Procurement?<br>(YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                                |  |                     | Source of Funds | Estimated Budget (Php) |      |               | Remarks<br>(brief description of<br>Program/Activity/Project)         |
|----------------------|-------------|--|------------------|--|---------------------|--|--------------------------------|--|---------------------|-----------------|------------------------|------|---------------|---|
|                      |             |  |                  |  |                     | Advertisement/Po<br>sting of IB/REI    | Submission/O<br>pening of Bids | Notice of Award  | Contract<br>Signing |                 | Total                  | MOOE | CO            |   |
| C.Y 2022 CIVIL WORKS |             |  |                  |  |                     |  |                                |  |                     |                 |                        |      |               |   |
| 300221101739000      |             | 22IL0001 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY MAMBAJAO - BARANGAY NASAUG, MAASIN CITY, SOUTHERN LEYTE         | Construction     | YES  | Competitive Bidding | September 29-October 5,2021            | 19/10/2021                     | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                     | GoP             | 96500000               | 0    | 96,500,000.00 | Construction of Gravel Road (L=350m, 4 Lanes) & Road Slope Protection |
| 300221101733000      |             | 22IL0002 CONVERGENCE AND SPECIAL SUPPORT PROGRAM- BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY BAGONG SILANG, MACROHON, SOUTHERN LEYTE                          | Construction     | YES  | Competitive Bidding | September 29-October 5,2021            | 19/10/2021                     | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                     | GoP             | 96500000               | 0    | 96,500,000.00 | Construction of By-Pass and Diversion Roads                           |
| 300221101734000      |             | 22IL0003 BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY BIASONG, TOMAS OPPUS, SOUTHERN LEYTE  | Construction     | YES  | Competitive Bidding | 10/28/2021-11/3/2021                   | 19/10/2021                     | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                     | GoP             | 8820000                | 0    | 8,820,000.00  | Widening of Bridge  |
| 300221101736000      |             | 22IL0004 CONVERGENCE AND SPECIAL SUPPORT PROGRAM- BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY HINAPU GAMAY - BARANGAY SAN AGUSTIN, MAASIN CITY, SOUTHERN LEYTE | Construction     | YES  | Competitive Bidding | 10/20/2021-10/26/2021                  | 11/09/2021                     | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                     | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Strucure (Stone Masonry w/ Sheet Pile) 480 In.m      |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 300221101741000 | 22IL0005 BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY SAN AGUSTIN - BARANGAY NONOK SUR, MAASIN CITY, SOUTHERN LEYTE                              | Construction  | YES                                    | Competitive Bidding | 10/20/2021-10/26/2021                  | 11/09/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Construction of Flood Mitigation Structure              |
| 300221101738000 | 22IL0006 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY LUGSONGAN, LIMASAWA, SOUTHERN LEYTE              | Construction  | YES                                    | Competitive Bidding | 11/11/2021-11/17/2021                  | 12/02/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49500000               | 0    | 49,500,000.00 | Construction of Bridge                                  |
| 300221101744000 | 22IL0007 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, SITIO MAUGOB, BARANGAY BUNGA, BONTOC, SOUTHERN LEYTE      | Construction  | YES                                    | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 5940000                | 0    | 5,940,000.00  | Construction of Roads                                   |
| 300221101731000 | 22IL0008 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF MAHAYAHAY ROAD, BARANGAY MAHAYAHAY, ST. BERNARD, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 10/20/2021-10/26/2021                  | 11/09/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Construction of Road Slope Protection Structure         |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)             |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 300221101732000 | 22IL0009 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY AMBAO - BARANGAY AMAGA, HINUNDAYAN, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 10/21/2021-10/27/2021                  | 11/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 86850000               | 0    | 86,850,000.00 | Construction of Road Slope Protection Structure (Item 522) (L=210m) |
| 300221101735000 | 22IL0010 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY GAKAT-MACABAAN, LIBAGON, SOUTHERN LEYTE              | Construction  | YES                                    | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 24500000               | 0    | 24,500,000.00 | Widening of Bridge L=25m  |
| 300221101737000 | 22IL0011 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY KAHUPIAN, SOGOD, SOUTHERN LEYTE                      | Construction  | YES                                    | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9800000                | 0    | 9,800,000.00  | Widening of Bridge L=10m  |
| 300221101740000 | 22IL0012 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY PD EQUIPILAG - PANALIWADON, PINTUYAN, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 14850000               | 0    | 14,850,000.00 | Widening of Bridge L=15m  |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement | Program/Project  | PMO/ | End-User | Is this an Early Procurement?<br>(YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks<br>(brief description of Program/Activity/Project)                 |
|-----------------|-------------|--|------|----------|---|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |             |  |      |          |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 300221101742000 |             | 22IL0013 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY SAP-ANG, SILAGO, SOUTHERN LEYTE                               |      |          | YES                                       | Competitive Bidding | 10/21/2021-10/27/2021                  | 11/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Strucure (Stone Masonry w/ reinforced concrete) 300 In.m. |
| 300221101743000 |             | 22IL0014 CONVERGENCE AND SPECIAL SUPPORT PROGRAM- BASIC INFRASTRUCTURE PROGRAM-NABASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/STRATEGIC PUBLIC BUILDINGS/FACILITIES CONSTRUCTION OF ROAD, BARANGAY TIGBAO, LIBAGON, SOUTHERN LEYTE |      |          | YES                                       | Competitive Bidding | 10/21/2021-10/27/2021                  | 11/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2021 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Construction of Flood Mitigation Strucure                                  |
| 310208100395000 |             | 22IL0015 NETWORK DEVELOPMENT PROGRAM-OFF-CARRIAGEWAY IMPROVEMENT - SECONDARY ROADS BDRY SOUTHERN LEYTE-MAASIN-MACROHON-SOGOD-JCT DAANG MAHARLIKA - K1151 + 000 - K1153 + 931 SOUTHERN LEYTE  |      |          | YES                                       | Competitive Bidding | 11/11/2021-11/17/2021                  | 12/02/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96500000               | 0    | 96,500,000.00 | Construction of Gravel Road / Road Opening (L=4.00Km)                      |
| 300228100169000 |             | 22IL0016 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM- EVACUATION CENTERS/ QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES, CONSTRUCTION OF EVACUATION CENTER, BARANGAY NAPANTAO, SAN FRANCISCO, SOUTHERN LEYTE  |      |          | YES                                       | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Strucure (Stone Masonry w/ Sheet Pile) 300 In.m           |
| 300228100175000 |             | 22IL0017 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) EVACUATION CENTERS/ QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES CONSTRUCTION OF EVACUATION CENTER, BARANGAY TIMBA, SAN JUAN, SOUTHERN LEYTE  |      |          | YES                                       | Competitive Bidding | 11/11/2021-11/17/2021                  | 12/02/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Strucure (Stone Masonry w/ Sheet Pile) 300 In.m           |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)           |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 300228100165000 | 22IL0018 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) EVACUATION CENTERS/ QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES CONSTRUCTION OF EVACUATION CENTER, BARANGAY BASAK, SAN JUAN, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 11/11/2021-11/17/2021                  | 12/02/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 5940000                | 0    | 5,940,000.00  | Construction of Evacuation Center                                 |
| 310208100457000 | 22IL0019 NETWORK DEVELOPMENT PROGRAM OFF-CARRIAGEWAY IMPROVEMENT - SECONDARY ROADS BATO-BONTOC RD - K1124 + 000 - K1126 + 494 SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/11/2021-11/17/2021                  | 12/02/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Structure (Stone Masonry)                        |
| 310101100732000 | 22IL0020 ASSET PRESERVATION PROGRAM PREVENTIVE MAINTENANCE - PRIMARY ROADS DAANG MAHARLIKA (LT) - K1027 + 060 - K1027 + 665, K1027 + 690 - K1027 + 800 SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4950000                | 0    | 4,950,000.00  | Construction of Evacuation Center                                 |
| 310101100733000 | 22IL0021 ASSET PRESERVATION PROGRAM PREVENTIVE MAINTENANCE - PRIMARY ROADS DAANG MAHARLIKA (LT) - K1028 + 590 - K1029 + 000 SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/4/2021-11/10/2021                   | 11/24/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 7920000                | 0    | 7,920,000.00  | Off-Carriageway Improvement: Shoulder Paving                      |
| 300228100168000 | 22IL0022 CONVERGENCE AND SPECIAL SUPPORT PROGRAM, BASIC INFRASTRUCTURE PROGRAM EVACUATION CENTERS/ QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES CONSTRUCTION OF EVACUATION CENTER, BARANGAY LUNAS, MAASIN CITY, SOUTHERN LEYTE     | Construction  | YES                                    | Competitive Bidding | 11/4/2021-11/10/2021                   | 11/24/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 40101600               | 0    | 40,101,600.00 | Road Widening   |
| 310107100330000 | 22IL0023 ASSET PRESERVATION PROGRAM REHABILITATION/ RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - PRIMARY ROADS DAANG MAHARLIKA (LT) - K1018 + 757 - K1018 + 857                                       | Construction  | YES                                    | Competitive Bidding | 11/4/2021-11/10/2021                   | 11/24/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 70252000               | 0    | 70,252,000.00 | Flood Mitigation Structure (Stone Masonry w/ Sheet Pile) 300 In.m |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)                     |
|-----------------|--|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |  |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 320101107035000 | 22IL0024 CONSTRUCTION/MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF AMPARO FLOOD CONTROL, MACROHON, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/11/2021-11/17/2021                  | 12/02/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 30298660               | 0    | 30,298,660.00 | Asphalt overlay 50mm thick (Inner lanes) with correction (L=3.556 Km)       |
| 320101108456000 | 22IL0025 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF BATO I FLOOD CONTROL, BATO I, MAASIN CITY, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 32321380               | 0    | 32,321,380.00 | Off-Carriageway Improvement: Shoulder Paving                                |
| 310107100407000 | 22IL0026 ASSET PRESERVATION PROGRAM REHABILITATION/ RECONSTRUCTION OF ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - PRIMARY ROADS DAANG MAHARLIKA (LT) - K1036 + 610 - K1036 + 810, LIBAGON, SOUTHERN LEYTE    | Construction  | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 85885000               | 0    | 85,885,000.00 | Widening of Permanent Bridges   |
| 310204101577000 | 22IL0027 NETWORK DEVELOPMENT PROGRAM CONSTRUCTION OF BY-PASS AND DIVERSION ROADS TIGBAWAN - STA. CRUZ - MALITBOG RD., SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 13720000               | 0    | 13,720,000.00 | Widening of Permanent Bridges   |
| 310108100949000 | 22IL0028 ASSET PRESERVATION REHABILITATION/ RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - SECONDARY ROADS LILLOAN-S RICARDO RD - K1082 + 450 - K1082 + 660, PINTUYAN SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 48777855               | 0    | 48,777,855.00 | Flood Mitigation Structure (Stone Masonry w/ reinforced concrete) 300 In.m. |
| 320101108457000 | 22IL0029 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF CATUBLIAN FLOOD CONTROL, HINUNANGAN, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96500000               | 0    | 96,500,000.00 | Construction of Concrete Road / Road Concreting (L=3.30Km)                  |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)     |
|-----------------|--|--------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |  |              |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 320101107042000 | 22IL0030 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF PATONG FLOOD FLOOD CONTROL, HINUNANGAN, SOUTHERN LEYTE   | Construction | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 68611500               | 0    | 68,611,500.00 | Construction of Concrete Road / Road Concreting (L=4.00 Km) |
| 300203101847000 | 22IL0031 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSP)CONSTRUCTION/ IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS (TOURISM ROAD INFRASTRUCTURE PROGRAM - TRIP) ACCESS ROAD LEADING TO OLLIES WALL DIVE SITE, LILOAN, SOUTHERN LEYTE | Construction | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 52523985               | 0    | 52,523,985.00 | Off-Carriageway Improvement: Shoulder Paving                |
| 310208100458000 | 22IL0032 NETWORK DEVELOPMENT PROGRAM OFF-CARRIAGEWAY IMPROVEMENT - SECONDARY ROADS BDY SOUTHERN LEYTE-MAASIN-MACROHON-SOGOD-JCT DAANG MAHARLIKA - K1209 + 000 - K1210 + 601, K1210 + 628 - K1210 + 680 SOGOD,SOUTHERN LEYTE                                | Construction | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4950000                | 0    | 4,950,000.00  | Construction of Road  |
| 310305101684000 | 22IL0033 BRIDGE- WIDENING OF PERMANENT BRIDGES HIMAY-ANGAN BR. (B00614LT) ALONG DAANG MAHARLIKA (LT)   | Construction | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 5880000                | 0    | 5,880,000.00  | Construction of Causeway                                    |
| 310305101689000 | 22IL0034 BRIDGE WIDENING OF PERMANENT BRIDGES TIGBAO BR. 1 (B00651LT) ALONG DAANG MAHARLIKA (LT)   | Construction | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4950000                | 0    | 4,950,000.00  | Construction of Flood Mitigation Structures                 |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 310305101683000 | 22IL0035 BRIDGE WIDENING OF PERMANENT BRIDGES COMBADO BRIDGE (B00296LT) ALONG BDRY SOUTHERN LEYTE-MAASIN-MACROHON-SOGOD-JCT DAANG MAHARLIKA   | Construction  | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 24500000               | 0    | 24,500,000.00 | Reconstruction to Concrete Pavement                     |
| 300203101425000 | 22IL0036 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) - CONSTRUCTION/ IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS (TOURISM ROAD INFRASTRUCTURE PROGRAM - TRIP) LIMASAWA CIRCUMFERENTIAL ROAD, LIMASAWA, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 40777800               | 0    | 40,777,800.00 | Reconstruction to Concrete Pavement                     |
| 320101107037000 | 22IL0037 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS CONSTRUCTION OF BOGO FLOOD CONTROL, SITIO GUTOSAN, MAASIN CITY, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/16/2021-11/22/2021                  | 12/07/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 16317000               | 0    | 16,317,000.00 | Reconstruction to Concrete Pavement                     |
| 310305101690000 | 22IL0038 BRIDGE WIDENING OF PERMANENT BRIDGES TIGBAO BR. II (B00600LT) ALONG DAANG MAHARLIKA (LT)   | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Reconstruction to Concrete Pavement                     |
| 300228100166000 | 22IL0039 CONVERGENCE AND SPECIAL SUPPORT PROGRAM,BASIC INFRASTRUCTURE PROGRAM EVACUATION CENTER/ QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES CONSTRUCTION OF EVACUATION CENTER, BARANGAY CABUL-ANONAN, MALITBOG, SOUTHERN LEYTE               | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Reconstruction to Concrete Pavement                     |
| 310201100896000 | 22IL0040 NETWORK DEVELOPMENT- ROAD WIDENING - PRIMARY ROADS DAANG MAHARLIKA (LT) - K1019 + 222 - K1021 + 000 SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 1960000                | 0    | 1,960,000.00  | Reconstruction to Concrete Pavement                     |



## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)    |
|-----------------|--|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |  |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 310201101013000 | 22IL0041 NETWORK DEVELOPMENT- ROAD WIDENING PRIMARY ROADS DAANG MAHARLIKA (LT) - K1012 + 982 - K1014 + 000 SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96500000               | 0    | 96,500,000.00 | Construction of Concrete Road / Road Concreting (L=4.00Km) |
| 300203101844000 | 22IL0042 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP)-CONSTRUCTION/ IMPROVEMENT OF ACCESS ROADS LEADING TO DECLARED TOURISM DESTINATIONS (TOURISM ROAD INFRASTRUCTURE PROGRAM - TRIP) CONSTRUCTION OF CONCRETE ROAD- ACCESS ROAD LEADING TO CRATER LAKE, BRGY. DAYANOG, SAN JUAN, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96500000               | 0    | 96,500,000.00 | Reconstruction to Concrete Pavement                        |
| 310105100773000 | 22IL0043 ASSET PRESERVATION - REHABILITATION/ RECONSTRUCTION/ UPGRADE OF DAMAGED PAVED ROADS - SECONDARY ROADS LILOAN-S RICARDO RD - K1081 + 938.50 - K1082 + 082.00, K1084+013.00-K1084+623.00 SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Reconstruction to Concrete Pavement                        |
| 300105200814000 | 22IL0044 LOCAL PROGRAM - BUILDINGS AND OTHER STRUCTURES - MULTIPURPOSE/FACILITIES - NATIONAL BUILDING PROGRAM, CONSTRUCTION (COMPLETION) OF DPWH SOUTHERN LEYTE DEO BUILDING, MAASIN CITY, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 15680000               | 0    | 15,680,000.00 | Retrofitting/ Strengthening of Permanent Bridges           |
| 310111100469000 | 22IL0045 ASSET PRESERVATION PROGRAM CONSTRUCTION/ UPGRADE/ REHABILITATION OF DRAINAGE ALONG NATIONAL ROADS - SECONDARY ROADS JCT HIMAY-ANGAN-SILAGO-ABUYOG BDRY RD - K1064 + (914) SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 20580000               | 0    | 20,580,000.00 | Widening of Bridge L=21m                                   |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)         |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 300204101038000 | 22IL0046 CONVERGENCE AND SPECIAL SUPPORT PROGRAM (CSSP) -CONSTRUCTION/ IMPROVEMENT OF ACCESS ROADS LEADING TO TRADES, INDUSTRIES AND ECONOMIC ZONES (ROADS LEVERAGING LINKAGES FOR INDUSTRY AND TRADE INFRASTRUCTURE PROGRAM - ROLL-IT) ICHON-SINDANGAN-GUINABONAN-MANINGNING ROAD CONNECTING TO SC GLOBAL MANUFACTURER, SOGOD BAY COCO ACTIVE CARBON, AND KENNERMERS FOODS INTERNATIONAL, MALITBOG, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 20580000               | 0    | 20,580,000.00 | Widening of Bridge L=21m  |
| 310107100406000 | 22IL0047 ASSET PRESERVATION - REHABILITATION/RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - PRIMARY ROADS - DAANG MAHARLIKA (LT) - K1029+380 - K1029+590, LIBAGON, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 15680000               | 0    | 15,680,000.00 | Widening of Bridge L=16m  |
|                 | 22IL0048 ASSET PRESERVATION - REHABILITATION/RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - PRIMARY ROADS - DAANG MAHARLIKA (LT) - K1030+000 - K1030+410, LIBAGON, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 15680000               | 0    | 15,680,000.00 | Widening of Bridge  |
| 310205100598000 | 22IL0049 NETWORK DEVELOPMENT PROGRAM CONSTRUCTION OF MISSING LINKS/ NEW ROADS LILOAN-SAN RICARDO CIRCUMFERENTIAL ROAD (CONSTRUCTION OF VIADUCT), NETWORK DEVELOPMENT PROGRAM CONSTRUCTION OF MISSING LINKS/ NEW ROADS LILOAN-SAN RICARDO CIRCUMFERENTIAL ROAD (CONSTRUCTION OF VIADUCT), SAN RICARDO, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Maintenance of Flood Mitigation Structures and Drainage Systems |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)          |
|-----------------|--|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |  |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 310105100772000 | 22IL0050 ASSET PRESERVATION PROGRAM REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS - SECONDARY ROADS JCT HIMAY-ANGAN-SILAGO-ABUYOG BDRY RD - K1090 + 589 - K1091 + 060, K1091 + 201 - K1091 + 536, K1091 + 575 - K1092 + 014, HINUNDAYAN, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 19600000               | 0    | 19,600,000.00 | Flood Mitigation Strucure  |
| 310305101686000 | 22IL0051 BRIDGE WIDENING OF PERMANENT BRIDGES NAILONG BR. 1 (B00611LT) ALONG DAANG MAHARLIKA (LT) SOUTHERN LEYTE, LILOAN, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/19/2021-11/25/2021                  | 12/10/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 21103320               | 0    | 21,103,320.00 | Flood Mitigation Strucure  |
| 310305101687000 | 22IL0052 BRIDGE PROGRAM WIDENING OF PERMANENT BRIDGES NAILONG BR. 2 (B00611LT) ALONG DAANG MAHARLIKA (LT), LILOAN, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 11/23/2021-11/29/2021                  | 12/14/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Strucure (Stone Masonry w/ Sheet Pile) 300 In.m |
| 310303101329000 | 22IL0053 BRIDGES - RETROFITTING/ STRENGTHENING OF PERMANENT BRIDGES NUEVA ESTRELLA BR. (B00359LT) ALONG LILOAN-SAN RICARDO ROAD PINTUYAN, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/23/2021-11/29/2021                  | 12/14/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49000000               | 0    | 49,000,000.00 | Flood Mitigation Strucure  |
| 300105200815000 | 22IL0054 LOCAL PROGRAM - BUILDING AND OTHER STRUCTURES MULTI-PURPOSE/ FACILITIES - NATIONAL PROGRAM CONSTRUCTION OF BUSINESS INCUBATION BUILDING - SOUTHERN LEYTE STATE UNIVERSITY TOMAS OPPUS CAMPUS, TOMAS OPPUS, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 11/23/2021-11/29/2021                  | 12/14/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 19600000               | 0    | 19,600,000.00 | Flood Mitigation Strucure  |
| 300215101993000 | 22IL0055 SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG) ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES CONSTRUCTION OF ROAD, BARANGAY MAHALO, ANAHAWAN, SOUTHERN LEYTE                        | Construction  | YES                                    | Competitive Bidding | 11/4/2021-11/10/2021                   | 11/24/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 24500000               | 0    | 24,500,000.00 | Construction of Concrete Road                                    |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/End-User | Is this an Early Procurement?<br>(YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks<br>(brief description of Program/Activity/Project)   |
|-----------------|---|--------------|---|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |   |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 300228100167000 | 22IL0056 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM EVACUATION CENTER/QUARANTINE FACILITIES/PUBLIC HEALTH FACILITIES, CONSTRUCTION OF EVACUATION CENTER, BARANGAY COMBADO, MAASIN CITY, SOUTHERN LEYTE  | Construction | YES                                       | Competitive Bidding | 10/28/2021-11/3/2021                   | 11/17/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 39200000               | 0    | 39,200,000.00 | Construction of Concrete Road                                |
| 300204101039000 | 22IL0057 AND TRADE INFRASTRUCTURE PROGRAM - ROLL-IT) ROAD FROM PATONG-TUBURAN-ILAYA-NAVA-SAN JUAN ROAD CONNECTING TO SC GLOBAL MANUFACTURER, SOGOD BAY COCO ACTIVE CARBON, KENNERMER FOODS INTERNATIONAL, MACROHON-MAASIN-BAYBAY HIGHWAY AND MALITBOG-SOGOD HIGHWAY, HINUNANGAN, SOUTHERN LEYTE | Construction | YES                                       | Competitive Bidding | 11/23/2021-11/29/2021                  | 12/14/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4900000                | 0    | 4,900,000.00  | Off-Carriageway Improvement                                  |
| 310102101048000 | 22IL0058 ASSET PRESERVATION PROGRAM PREVENTIVE MAINTENANCE - SECONDARY ROADS BDRY SOUTHERN LEYTE-MAASIN-MACROHON-SOGOD-JCT DAANG MAHARLIKA - K1138 + 617 - K1139 + 506, K1139 + 1057 - K1140 + 000, K1139 + 506 - K1139 + 1057, K1140 + 000 - K1141 + 285 MAASIN CITY, SOUTHERN LEYTE           | Construction | YES                                       | Competitive Bidding | 11/23/2021-11/29/2021                  | 12/14/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 2970000                | 0    | 2,970,000.00  | Construction (Completion) of Multi-Purpose Building          |
| 310105100771000 | 22IL0059 ASSET PRESERVATION-REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS - SECONDARY ROADS ABUYOG-SILAGO RD - K1003 + 000 - K1004 + 091, SILAGO, SOUTHERN LEYTE   | Construction | YES                                       | Competitive Bidding | 11/9/2021-11/15/2021                   | 11/29/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9900000                | 0    | 9,900,000.00  | Construction of Business Incubation Building                 |
| 300228100170000 | 22IL0060 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM EVACUATION CENTERS/ QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES CONSTRUCTION OF EVACUATION CENTER, BARANGAY POBLACION, PADRE BURGOS, SOUTHERN LEYTE   | Construction | YES                                       | Competitive Bidding | 11/15/2021-11/21/2021                  | 07/12/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9900000                | 0    | 9,900,000.00  | Construction of OPD Building and Water Bacteriology Building |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement | Program/Project   | PMO/ | End-User     | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)  |
|-----------------|-------------|---|------|--------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |             |   |      |              |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 300221101753000 |             | 22IL0061 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/STRATEGIC PUBLIC BUILDING/FACILITIES<br>CONCRETING OF BRGY BATO1 - BRGY. BATO 2-BRGY NATI ROAD, MAASIN CITY, SOUTHERN LEYTE |      | Construction | YES                                    | Competitive Bidding | 11/24/2021-11/30/2021                  | 14/12/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 16830000               | 0    | 16,830,000.00 | Construction of 1.63 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of 1 – 3.00m. x 3.00m. x 8.00m RCBC and CHB Open Canal with Stiffener and Slope Protection Works |
| 320101108460000 |             | 22IL0062 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS<br>CONSTRUCTION OF LAWI/AN FLOOD CONTROL ALONG JCT HIMAY-ANGAN - SILAGO - ABUYOG - BDRY. ROAD, ST. BERNARD, SOUTHERN LEYTE   |      | Construction | YES                                    | Competitive Bidding | 11/24/2021-11/30/2021                  | 14/12/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction of 400 Linear Meters Stone Masonry with Structural Concrete Facing and Gabion Scour Protection  |
| 300221101760000 |             | 22IL0063 BASIC INFRASTRUCTURE PROGRAM ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR/ STRATEGIC PUBLIC BUILDINGS/ FACILITIES<br>CONSTRUCTION OF SAN JOSE BRIDGE, BARANGAY SAN JOSE, MAASIN CITY, SOUTHERN LEYTE  |      | Construction | YES                                    | Competitive Bidding | 11/24/2021-11/30/2021                  | 14/12/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,500,000.00          | 0    | 49,500,000.00 | Construction of 3-Span RCDG Bridge with 2 Abutments on Pile Driven Foundation, Deck Slab with Concrete Railings and Approach Slab and Concreting of 162.00 Ln. m. PCCP   |
| 310305101688000 |             | 22IL0064 BRIDGE WIDENING OF PERMANENT BRIDGES NANTAD BR. (B00612LT) ALONG DAANG MAHARLIKA (LT) LILOAN, SOUTHERN LEYTE   |      | Construction | YES                                    | Competitive Bidding | 11/24/2021-11/30/2021                  | 14/12/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 15,680,000.00          | 0    | 15,680,000.00 | Widening of 1-span Bridge with 2 Abutments on RC Pile Foundation, Deck Slab with Concrete Railings and Approach Slab on both sides with Stone Masonry and Waterproofing on Deck Slab                               |
| 310305101685000 |             | 22IL0065 BRIDGE - WIDENING OF PERMANENT BRIDGES ICHON BR. (B00300LT) ALONG BDRY SOUTHERN LEYTE-MAASIN-MACROHON-SOGOD-JCT DAANG MAHARLIKA<br>MACROHON,SOUTHERN LEYTE   |      | Construction | YES                                    | Competitive Bidding | 11/24/2021-11/30/2021                  | 14/12/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 13,720,000.00          | 0    | 13,720,000.00 | Widening of 1-span Bridge with 2 Abutments on Pile Foundation, Deck Slab with Concrete Railings and Approach Slab on both sides with Stone Masonry   |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |              | Remarks (brief description of Program/Activity/Project)   |
|-----------------|--|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|--------------|---|
|                 |  |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO           |   |
| 300226103302000 | 22IL0066 BASIC INFRASTRUCTURE PROGRAM (BIP) MULTI-PURPOSE BUILDINGS/ FACILITIES TO SUPPORT SOCIAL SERVICES CONSTRUCTION (COMPLETION) OF MULTI-PURPOSE BUILDING IN MANTAHAN, MAASIN CITY, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 2,970,000.00           | 0    | 2,970,000.00 | Completion of Multi-Purpose Building in Barangay Mantahan, Including Construction of Stage and Comfort Rooms including Complete Finishes with Plumbing and Electrical Works                                       |
| 300221101750000 | 22IL0067 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADINF TO MAJOR STRATEGIC PUBLIC BUILDINGS/FACILITIES CONCRETING OF BRGY. HINAPO-BRGY. SAN AGUSTIN ROAD, MAASIN CITY, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9,900,000.00           | 0    | 9,900,000.00 | Construction of 1.1 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of CHB Lined Canal with Stiffener and Slope Protection Works                                     |
| 300221101752000 | 22IL0068 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADINF TO MAJOR STRATEGIC PUBLIC BUILDINGS/FACILITIES CONCRETING OF BRGY. LIBERTAD-BRGY. HINAPU ROAD, MAASIN CITY, SOUTHERN LEYTE    | Construction  | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00 | Construction of 0.492 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of CHB Lined Canal with Stiffener and Slope Protection Works                                   |
| 300221101756000 | 22IL0069 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADINF TO MAJOR STRATEGIC PUBLIC BUILDINGS/FACILITIES CONSTRUCTION OF GAKAT-MAKABAAN ROAD, LIBAGON, SOUTHERN LEYTE                   | Construction  | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00 | Construction of 0.616 Lane Km Concrete Road w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder   |
| 300221101754000 | 22IL0070 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADINF TO MAJOR STRATEGIC PUBLIC BUILDINGS/FACILITIES CONCRETING OF BOGO-BRGY. NASAUG ROAD, MAASIN CITY, SOUTHERN LEYTE              | Construction  | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9,900,000.00           | 0    | 9,900,000.00 | Construction of 0.622 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder Installation of 1 – 3.00m X 3.00m X 15.00m RCBC and CHB Open Canal with Stiffener and Slope Protection Works |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)  |
|-----------------|--|--------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |  |              |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 320101107667000 | 22IL0071 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS CONSTRUCTION OF GUINSANGAN FLOOD CONTROL, BONTOC, SOUTHERN LEYTE  | Construction | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 48,777,855.00          | 0    | 48,777,855.00 | Construction of 303.282 Linear Meters Stone Masonry on Steel Sheet Pile Foundation   |
| 300228100172000 | 22IL0072 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM- EVACUATION CENTER/QUARANTINE FACILITIES/PUBLIC HEALTH FACILITIES, REHABILITATION OF BRGY. GUADALUPE EVACUATION CENTER, MAASIN CITY, SOUTHERN LEYTE                        | Construction | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Rehabilitation of Evacuation Center including Replacement of Defective Purlins, Steel Truss Pedestal and Replacement to MetalPlas Roofing, Increase of Concrete Floor Level, Proposed Perimeter Canopy, Storm Drainage System and Painting Works   |
| 300226103304000 | 22IL0073 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM - MULTI-PURPOSE BUILDINGS/FACILITIES TO SUPPORT SOCIAL SERVICES, CONSTRUCTION OF BRGY. CANTURING MULTI-PURPOSE (PA) BUILDING, BRGY. CANTURING, MAASIN CITY, SOUTHERN LEYTE | Construction | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 10,890,000.00          | 0    | 10,890,000.00 | A Complete Construction of new Building including; earthworks, Structural works, electrical works, Plumbing Works w/ Septic Vault, Installation of Tiles, doors and windows, fiber cement board for ceiling, Plaster finishing, aluminum cladding works, painting works, and Architectural works also Installation of 6-Split Type Air Conditioning Unit, 1-60" Smart TV, Fabrication of Room Locker & Kitchen Cabinet w/ Pull-out partition metal Racks, 14-16 Seater Conference Table w/ |
| 320101108459000 | 22IL0074 FLOOD MANAGEMENT PROGRAM CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS CONSTRUCTION OF KAWAYAN FLOOD CONTROL, LIBAGON, SOUTHERN LEYTE   | Construction | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 25,003,720.00          | 0    | 25,003,720.00 | Construction of 255.14 Linear Meters Stone Masonry w/ Reinforced Concrete Facing including Mattress Toe Protection   |
| 310302100352000 | 22IL0075 BRIDGE-REPLACEMENT OF PERMANENT WEAK BRIDGES - MAGAUPAS BR. (B00609LT) ALONG DAANG MAHARLIKA (LT) LILOAN, SOUTHERN LEYTE  | Construction | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 20,580,000.00          | 0    | 20,580,000.00 | Reconstruction of 1-span PSC Bridge with 2 Abutments, Deck slab with Concrete Railings and Approach Slab with Stone Masonry and Waterproofing  |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)   |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 300221101745000 | 22IL0076 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND/OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR STRATEGIC PUBLIC BUILDINGS/FACILITIES CONCRETING OF BRGY. LAWGAWAN ROAD, BONTOC, SOUTHERN LEYTE                       | Construction  | YES                                    | Competitive Bidding |  |                            | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 11,880,000.00          | 0    | 11,880,000.00 | Construction of 1.05 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50 Gravel Shoulder, Installation of 0.910m. Dia. RCP, CHB open Canal and Slope Protection Works |
| 300225100621000 | 22IL0077 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL /S LEADING TO MAJOR STRATEGIC PUBLIC BUILDINGS/FACILITIES, CONSTRUCTION OF BASAK - TUBURAN RIVER CONTROL, MAASIN CITY, SOUTHERN LEYTE       | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Construction of 113 Linear Meters Stone Masonry Flood Mitigation Structure  |
| 300221101748000 | 22IL0078 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD /S LEADING TO MAJOR/STRATEGIC PUBLIC BUILDINGS/FACILITIES, CONCRETING OF BRGY. DISTRICT I - BRGY. PUNTANA ROAD, SILAGO, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9,900,000.00           | 0    | 9,900,000.00  | Construction of 1.31 Lane Km Concrete Road, w/ 2.50 width and 0.20m thk. and 1.50m Gravel Shoulder  |
| 300225100622000 | 22IL0079 CONVERGENCE AND SPECIAL SUPPORT PROGRAM, BASIC INFRASTRUCTURE PROGRAM - FLOOD MITIGATION STRUCTURES PROTECTING PUBLIC INFRASTRUCTURES / FACILITIES, CONSTRUCTION OF BASAK RIVER CONTROL, BARANGAY BASAK, MAASIN CITY, SOUTHERN LEYTE                                       | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,900,000.00           | 0    | 4,900,000.00  | Construction of 93m Stone Masonry with Reinforce Concrete   |



## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)  |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 300225100623000 | 22IL0080 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM - FLOOD MITIGATION STRUCTURES PROTECTING PUBLIC INFRASTRUCTURES/FACILITIES, CONSTRUCTION OF CANTURING FLOOD CONTROL (CANTURING-NASAUG SECTION), MAASIN CITY, SOUTHERN LEYTE                                   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 24,750,000.00          | 0    | 24,750,000.00 | Construction of 160 Linear Meters Stone Masonry w/ Reinforced Concrete Facing on Steel Sheet Pile Foundation   |
| 320101107039000 | 22IL0081 CONSTRUCTION/MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF JUBAS FLOOD CONTROL, LIBAGON, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 19,600,000.00          | 0    | 19,600,000.00 | Construction of 200 Linear Meters Stone Masonry with Structural Concrete Facing and Gabion Scour Protection  |
| 310305101525000 | 22IL0082 BRIDGE WIDENING OF PERMANENT BRIDGES CANTURING BR. (B00298LT) ALONG BDY. SOUTHERN LEYTE - MAASIN - MACROHON - SOGOD - JCT DAANG MAHARLIKA, MAASIN CITY, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 87,220,000.00          | 0    | 87,220,000.00 | Widening of 5-span Bridge with 2 Abutments and 5 Piers on Pile Driven Foundation, Deck Slab with Concrete Railings and Approach Slab on both sides                               |
| 300221101746000 | 22IL0083 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD /S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONCRETING OF BRGY. CATMON TO BRGY. STA. CRUZ ROAD, SAINT BERNARD, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Construction of 0.54 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder  |
| 300221101755000 | 22IL0084 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD /S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONCRETING OF BRGY. CONCEPTION - BRGY. BUAC ROAD, SOGOD, SOUTHERN LEYTE           | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Construction of 0.44 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of CHB open Canal, 0.910m dia. RCPC and Stone Masonry Headwall |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)  |
|-----------------|--|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |  |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 300221101751000 | 22IL0085 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD /S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONCRETING OF BRGY. LIBHU - DUMP-SITE ROAD, MAASIN CITY, SOUTHERN LEYTE                      | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9,900,000.00           | 0    | 9,900,000.00  | Construction of 1.0442 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of CHB Line Canal, 0.910m dia. RCPC and Slope Protection Works |
| 300225100625000 | 22IL0086 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD /S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONSTRUCTION OF REINFORCED CONCRETE CULVERT (RCBC) BRGY. STO. NINO, MACROHON, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Construction of 3.00m x 3.00m x 8.00m RCBC with Wingwall, Reconstruction of 0.08 Lane Km with 2.50m width and 0.20m thk. 1.50m Gravel Shoulder and Slope Protection Works          |
| 320101107038000 | 22IL0087 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS CONSTRUCTION OF CANTURING FLOOD CONTROL, CANTURING, MAASIN CITY, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction of 300 Linear Meters Reinforced Concrete on Steel Sheet Pile Foundation   |
| 310109100904000 | 22IL0088 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - TERTIARY ROADS - SAN RICARDO - BILATAN ROAD - K1098+000 - K1099+800  | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 590m Stone Masonry and Lined Canal   |
| 300219100260000 | 22IL0089 SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG) – FLOOD MITIGATION STRUCTURES PROTECTING PUBLIC INFRASTRUCTURES/ FACILITIES CONSTRUCTION OF SLOPE PROTECTION STRUCTURE ALONG LIMASAWA CIRCUMFERENTIAL ROAD, LIMASAWA, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 500m Stone Masonry and Lined Canal   |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)  |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 310108100963000 | 22IL0090 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - SECONDARY ROADS - LILOAN - SAN RICARDO ROAD   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 200m Stone Masonry and Lined Canal   |
| 300219100261000 | 22IL0091 SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG) - FLOOD MITIGATION STRUCTURES PROTECTING PUBLIC INFRASTRUCTURES/ FACILITIES CONSTRUCTION OF SLOPE PROTECTION STRUCTURE ALONG ICHON-SINDANGAN-GUINABONAN-MANINGNING ROAD, SOUTHERN LEYTE                                 | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 150m Stone Masonry and Lined Canal   |
| 300228100171000 | 22IL0092 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM - EVACUATION CENTER / QUARANTINE FACILITIES / PUBLIC HEALTH FACILITIES, REHABILITATION OF BARANGAY BILIBOL EVACUATION CENTER, MAASIN CITY   | Construction  | YES                                    | Competitive Bidding | 12/3/2021-12/9/2021                    | 12/23/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Rehabilitation of Existing Evacuation Center adding One Bay Extension, Removal and Replacement of Concrete Flooring with CHB Line Canal Flooring with Steel Grating Cover, Construction of Auditorium including earthworks, Structural Works, Roof Framing and Roofing Works with Plumbing and Electrical Works with PWD |
| 300221101749000 | 22IL0093 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD /S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONCRETING OF BRGY. MATIN-AO TO BRGY. CANSIRONG ROAD, MAASIN CITY, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9,900,000.00           | 0    | 9,900,000.00  | Construction of 1.08 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of CHB Line Canal, and Slope Protection Works  |
| 310107100339000 | 22IL0094 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - PRIMARY ROADS - DAANG MAHARLIKA (LT) - K1006+1061-K1006+1151, SOGOD, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96500000               | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 100m Stone Masonry   |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project   | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)   |
|-----------------|---|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |   |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 310108100961000 | 22IL0095 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - SECONDARY ROADS - LILOAN - SAN RICARDO RD - K1080+400-K1080+520, SAN RICARDO, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 100m Stone Masonry and 180m Lined Canal   |
| 310107100409000 | 22IL0096 ASSET PRESERVATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - PRIMARY ROADS - DAANG MAHARLIKA (LT) - K1010+120 - K1010+380, SOGOD, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 260m Stone Masonry and Lined Canal  |
| 300221101747000 | 22IL0097 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM (BIP) - ACCESS ROADS AND / OR BRIDGES FROM THE NATIONAL ROAD/S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONCRETING OF BRGY. CATMON TO BRGY. KALINAO - BRGY. STO NINO ROAD, ST. BERNARD, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Construction of 0.32 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. and 1.50m Gravel Shoulder, Installation of CHB Line Canal 0.910m Dia. RCPC and Slope Protection Works |
| 310108100962000 | 22IL0098 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - SECONDARY ROADS - BDRY SOUTHERN LEYTE-MAASIN - MACROHON - SOGOD - JCT. DAANG MAHARLIKA, PADRE BURGOS, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 380m Stone Masonry and Lined Canal  |
| 320101108458000 | 22IL0099 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF DAS-AY FLOOD CONTROL, HINUNANGAN, SOUTHERN LEYTE  | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction of 280m Revetment with Steel Sheet Pile Foundation including Tie Back Anchorage  |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement Program/Project  | PMO/ End-User | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)   |
|-----------------|--|---------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |  |               |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 320101107041000 | 22IL0100 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF MAAG FLOOD CONTROL, SILAGO, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction of 280m Revetment with Steel Sheet Pile Foundation   |
| 300105200816000 | 22IL0101 LOCAL PROGRAM - BUILDING AND OTHER STRUCTURES MULTIPURPOSE / FACILITIES - NATIONAL BUILDING PROGRAM, CONSTRUCTION OF OPD BUILDING AND WATER BACTERIOLOGY BUILDING, YÑIGUEZ MEMORIAL PROVINCIAL HOSPITAL, MAASIN, SOUTHERN LEYTE, BARANGAY DONGON, MAASIN CITY, SOUTHERN LEYTE | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9,800,000.00           | 0    | 9,800,000.00  | Construction of Phase-1 new OPD Building including earthworks, soil poisoning, a complete Structural works of Columns, Column-Footings, Beams, Grade Beams, Slabs, Stairs, Ramps, and wall-footing w/ 4 layers of CHB wall height for development. Also installation of 3-Chamber Septic Vault, Roof Concrete Gutter w/ waterproofing and Plumbing Works such as Sewer works (Complete Installation of Pipes & Fittings), cold water works (Complete Installation |
| 320101107671000 | 22IL0102 FLOOD MANAGEMENT PROGRAM - COSTRUCTION / MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF SLOPE PROTECTION STRUCTURE ALONG SON-OK MANGLIT SECTION, PINTUYAN, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 150m Stone Masonry and Lined Canal  |
| 310109100905000 | 22IL0103 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE, AND LANDSLIDE - TERTIARY ROADS - SAN RICARDO - BILATAN - K1100+071 - K1100+141, SAN RICARDO, SOUTHERN  | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction Slope Protection Structure (High Tensile Wire) including 80m Stone Masonry and 180m Lined Canal  |
| 300225100624000 | 22IL0104 CONVERGENCE AND SPECIAL SUPPORT PROGRAM, BUILDING INFRASTRUCTURE PROGRAM, FLOOD MITIGATION STRUCTURES PROTECTING PUBLIC INFRASTRUCTURE / FACILITIES, CONSTRUCTION OF COMBADO FLOOD CONTROL COMBADO, MAASIN CITY, SOUTHERN LEYTE   | Construction  | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 19,800,000.00          | 0    | 19,800,000.00 | Construction of 373 Linear Meters Stone Masonry Flood Mitigation Structures with Structural Concrete Facing and Gabion Scour Protection   |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement | Program/Project   | PMO/ | End-User     | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project)  |
|-----------------|-------------|---|------|--------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|--|
|                 |             |   |      |              |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |  |
| 30022110173000  |             | 22IL0105 CONVERGENCE AND SPECIAL SUPPORT PROGRAM, BASIC INFRASTRUCTURE PROGRAM (BIP), ACCESS ROADS AND /OR BRIDGES FROM THE NATIONAL ROADS /S LEADING TO MAJOR / STRATEGIC PUBLIC BUILDINGS / FACILITIES, CONSTRUCTION OF CAUSEWAY, BARANGAY TAGBAK - TABUGON, LILOAN, SOUTHERN LEYTE |      | Construction | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 5,940,000.00           | 0    | 5,940,000.00  | Construction of 0.70 Lane Km Concrete Road, w/ 2.50m width and 0.20m thk. 1.50m Gravel Shoulder, 0.910m ø RCPC and Slope Protection Works  |
| 320101108462000 |             | 22IL0106 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS CONSTRUCTION OF TALISAY FLOOD CONTROL, LIBAGON, SOUTHERN LEYTE   |      | Construction | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 19,600,000.00          | 0    | 19,600,000.00 | Construction of 270m Both Sides Stonemasonry Revetment with Mattresses   |
| 320101108461000 |             | 22IL0107 CONSTRUCTION/ MAINTENANCE OF FLOOD MITIGATION STRUCTURES AND DRAINAGE SYSTEMS, CONSTRUCTION OF SUBANG-DAKU FLOOD CONTROL (SUBA - KANANGKAAN SECTION), SOGOD, SOUTHERN LEYTE  |      | Construction | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction of 400 In.m. Flood Control Structure Stone Masonry with Structural Concrete Facing and Gabion Scour Protection  |
| 300228100173000 |             | 22IL0108 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM - EVACUATION CENTER / QUARANTINE FACILITIES / PUBLIC HEALTH FACILITIES, REHABILITATION OF BRGY. LONON EVACUATION CENTER, MAASIN CITY, SOUTHERN LEYTE, BRGY. LONON, MAASIN CITY, SOUTHERN LEYTE        |      | Construction | YES                                    | Competitive Bidding | 12/06/2021-12/12/2021                  | 12/27/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Construction of Evacuation Center Including Concrete and Bar Reinforcement Works, Steel Truss, Metal Sheets Roofing, Storm Drainage System and Painting Works (Steel).   |
| 300228100174000 |             | 22IL0109 CONVERGENCE AND SPECIAL SUPPORT PROGRAM - BASIC INFRASTRUCTURE PROGRAM - EVACUATION CENTERS / QUARANTINE FACILITIES/ PUBLIC HEALTH FACILITIES, REHABILITATION OF BRGY. TAGNIPA, EVACUATION CENTER, MAASIN CITY, SOUTHERN LEYTE   |      | Construction | YES                                    | Competitive Bidding | 12/8/2021-12/14/2021                   | 12/28/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,950,000.00           | 0    | 4,950,000.00  | Rehabilitation and Completion of Old Barangay Building including additional 8-columns, Column-Footings, Beams, Footing Tie Beams, additional of Slabs, Stairs with Glass Railings. Also installation of 3-Chamber Septic Vault, Roof Concrete Gutter w/ Waterproofing, Plumbing Works, Electrical Works, Repainting of Walls, Aluminum Cladding Works, and Architectural Works. Also Installation of Cement Fiber and PVC Ceiling Boards. Removing and |

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)      | Procurement | Program/Project  | PMO/ | End-User     | Is this an Early Procurement?<br>(YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |      |               | Remarks<br>(brief description of Program/Activity/Project)  |
|-----------------|-------------|--|------|--------------|---|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|------|---------------|---|
|                 |             |  |      |              |   |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE | CO            |   |
| 310204101138000 |             | 22IL0110 NETWORK DEVELOPMENT – CONSTRUCTION OF BY-PASS AND DIVERSION ROADS / MAASIN COASTAL BYPASS ROAD, SOUTHERN LEYTE  |      | Construction | YES                                       | Competitive Bidding | 12/8/2021-12/14/2021                   | 12/28/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction of Concrete Road including sidewalk, bikelane and drainage   |
| 310108101225000 |             | 22IL0111 ASSET PRESERVATION - REHABILITATION / RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE - SECONDARY ROADS - LILOAN-SAN RICARDO RD - K1077+761 - K1077+789, PINTUYAN, SOUTHERN LEYTE |      | Construction | YES                                       | Competitive Bidding | 12/8/2021-12/14/2021                   | 12/28/2021                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 49,000,000.00          | 0    | 49,000,000.00 | Construction Slope Protection Structure (Rock Barrier) including 160m Stone Masonry   |
| 310204101369000 |             | 22IL0112 NETWORK DEVELOPMENT – CONSTRUCTION OF BY-PASS AND DIVERSION ROADS MAASIN HILLSIDE BYPASS ROAD, MAASIN CITY, SOUTHERN LEYTE  |      | Construction | YES                                       | Competitive Bidding | 12/13/2021-12/19/2021                  | 01/04/2022                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction of 8.00 Lane Km. Gravel Road (Roadway Width = 20meters and Installation of CHB Open Line Canal w/ Stiffener, 0.910m Dia. RCPC and Slope Protection Works                   |
| 310204101576000 |             | 22IL0113 NETWORK DEVELOPMENT – CONSTRUCTION OF BY-PASS AND DIVERSION ROADS SOGOD TO BUENAVISTA, BONTOC BYPASS ROAD, SOUTHERN LEYTE   |      | Construction | YES                                       | Competitive Bidding | 12/13/2021-12/19/2021                  | 01/04/2022                 | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction of 6.40 Lane Km Concrete Road w/ 3.05m Width and 0.28m thk. and 1.50m Gravel Shoulder, Installation of CHB Line Canal w/ Cover 0.910m Dia. RCPC and Slope Protection Works |
| 310205100827000 |             | 22IL0114 NETWORK DEVELOPMENT PROGRAM – CONSTRUCTION OF MISSING LINKS/NEW ROADS, LILOAN-SAN RICARDO CIRCUMFERENTIAL ROAD (CONSTRUCTION OF GRAVEL ROAD), SOUTHERN LEYTE  |      | Construction | YES                                       | Competitive Bidding | 1/06/2022-1/12/2022                    | 1/26/2022                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Construction of Gravel Road with Slope Protection and Canal   |
| 310208100459000 |             | 22IL0115 NETWORK DEVELOPMENT – OFF – CARRIAGEWAY IMPROVEMENT – SECONDARY ROADS, BDY. SOUTHERN LEYTE – MAASIN – MACROHON – SOGOD – JCT. DAANG MAHARLIKA – K1214 + 056, SOGOD, SOUTHERN LEYTE                          |      | Construction | YES                                       | Competitive Bidding | 1/06/2022-1/12/2022                    | 1/26/2022                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 4,900,000.00           | 0    | 4,900,000.00  | Construction of 0.1945 Lane Km. Concrete Road, W=3.35m, 0.28m thk. Installation of CHB Line Canal and other Miscellaneous Structures  |

**C.Y 2022 GOODS AND SERVICES**

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP) | Procurement Program/Project  | PMO/ End-User             | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |         |              | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|---------|--------------|---|
|            |  |                           |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE    | CO           |   |
| 1          | Supply/Delivery OF REFLECTORIZED TRAFFIC PAINT white etc.  | MAINT. SECTION            | YES                                    | Competitive Bidding | Nov. 2021                              | Dec. 2021                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 3578280                | 3578280 | -            | ReflectORIZED traffic paint white etc.                  |
| 2          | Supply/Delivery of Asphalt Cement Penetration 60/70/Airblown asphalt   |                           | YES                                    | Competitive Bidding | Nov. 2021                              | Dec. 2021                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 3582000                | 3582000 | -            | Asphalt cement penetration etc.                         |
| 3          | PURCHASE OF FUEL OIL & LUBRICANTS  | SLDEO                     | YES                                    | Competitive Bidding | Nov. 2021                              | Dec. 2021                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 10511982               | 5255991 | 5,255,991.00 | Diesel, gasoline etc                                    |
| 4          | SUPPLY/DELIVERY OF CONSTRUCTION MATERIALS/ELECTRICAL SUPPLIES, TOOLS, AND OTHER PPE AND SUPPLIES NEEDED FOR MAINTENANCE ACTIVITIES ETC.          | MAINT. SECTION            | YES                                    | Competitive Bidding | February                               | March                      | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 2500000                | 1250000 | 1,250,000.00 | -   |
| 5          | Supply/Delivery of IT Equipment and Software and application   | DPWH-SLDEO                | YES                                    | Competitive Bidding | February                               | March                      | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 1800000                | 900000  | 900,000.00   | Desktop Computer etc,                                   |
| 6          | SUPPLY/DELIVERY OF ELECTRIC HYDRAULIC TIRE CHANGER, AIR COMPRESSOR MACHINE, SPARE PARTS INCL TIRE WHEEL, LABOR FOR REPAIR OF MOTOR VEHICLES ETC. | SLDEO                     | YES                                    | Competitive Bidding | Nov. 2021                              | Dec. 2021                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 3000000                | 1500000 | 1,500,000.00 | One(1) unit Electric tire changer etc.                  |
| 7          | LABORATORY EQUIPMENT & SUPPLIES  | Q&A SECTION               | YES                                    | Competitive Bidding | March                                  | April                      | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 2800000                | -       | 2,800,000.00 | Laboratory equipment                                    |
| 8          | PURCHASE OF TECHNICAL AND SCIENTIFIC EQUIPMENT   | Planning & Design Section | YES                                    | Competitive Bidding | Nov. 2021                              | Dec. 2021                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 6000000                | -       | 6,000,000.00 | Survey Equipment  |
| 9          | PURCHASE OF SWEAT SHIRTS, HARD HATS, RAINCOATS,JACKET W/ HOOD, GOOGLES, RUBBER SHOES, BOOTS, JACKET w/ hood, SAFETY VEST, ETC.                   | MAINTENANCE SECTION       | YES                                    | Competitive Bidding | June                                   | June                       | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 1000000                | 1000000 | -            | sweat shirts etc.                                       |
| 10         | CATERING SERVICES /VENUES FOR SEMINARS, MEETINGS, VISITORS AND INSPECTORS ETC.   | DPWH-SLDEO                | YES                                    | Competitive Bidding | January                                | January                    | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 900000                 | 400000  | 500,000.00   | catering services                                       |



## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

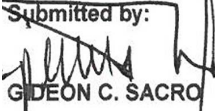
| Code (PAP) | Procurement Program/Project   | PMO/End-User              | Is this an Early Procurement? (YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |  |                  | Source of Funds | Estimated Budget (PhP) |         |              | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------------------|--|---------------------|--|----------------------------|--|------------------|-----------------|------------------------|---------|--------------|---|
|            |   |                           |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award  | Contract Signing |                 | Total                  | MOOE    | CO           |   |
| 11         | Supply/Delivery of Common use supplies & Equipment and consummables/janitorial supplies/drugs and medicines, disinfectants etc.   | DPWH-SLDEO                | YES                                    | Competitive Bidding | March                                  | April                      | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 9552830.13             | -       | 9,552,830.13 | A4 US Bond paper S20 etc.                               |
| 12         | Repair and Maintenance Services, Aircon services, office equipment and Other Property plant & Equipment   | DPWH-SLDEO                | YES                                    | Competitive Bidding | quarterly                              | quarterly                  | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 950000                 | 950000  | -            | -   |
| 13         | PUBLICATION/POSTING OF NOTICES TO NEWS PAPER, CABLE/CIGNAL SERVICES SUBSCRIPTION, PRINTING SERVICE/BILLS AND UTILITIES/MAIL & CARGO TRANSPORT/SOFTWARE AND NETWORK MAINTENANCE SERVICES | DPWH-SLDEO                | YES                                    | Competitive Bidding | monthly                                | monthly                    | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2022 |                  | GoP             | 1789400                | 1789400 | -            | -   |
| 14         | 22GIL0001 SUPPLY/DELIVERY OF SPARE PARTS, ETC., DPWH-SLDEO, IBARRA, MAASIN CITY, SOUTHERN LEYTE   | Maintenance Section       | YES                                    | Competitive Bidding | DECEMBER 13-19, 2021                   | DECEMBER 13-19, 2021       | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2023 |                  | GoP             | 1,642,110.00           |         | 1,642,110.00 |   |
| 15         | 22GIL0002 SUPPLY/DELIVERY OF FUEL AND LUBRICANTS (55,000 LTRS. DIESEL FUEL, ETC.), DPWH-SLDEO, IBARRA, MAASIN CITY, SOUTHERN LEYTE  | Maintenance Section       | YES                                    | Competitive Bidding | DECEMBER 13-19, 2021                   | DECEMBER 13-19, 2021       | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2024 |                  | GoP             | 6,158,840.00           |         | 6,158,840.00 |   |
| 16         | 22GIL0003 PURCHASE OF CONSTRUCTION MATERIALS & SUPPLIES, DPWH-SLDEO, IBARRA, MAASIN CITY, SOUTHERN LEYTE  | Maintenance Section       | YES                                    | Competitive Bidding | DECEMBER 13-19, 2021                   | DECEMBER 13-19, 2021       | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2025 |                  | GoP             | 3,000,000.00           |         | 3,000,000.00 |   |
| 17         | 22GIL0004 SUPPLY/DELIVERY OF CONSTRUCTION MATERIALS (30 ROLLS REFLECTORIZE STICKER WHITE, ETC.), DPWH-SLDEO, IBARRA, MAASIN CITY, SOUTHERN LEYTE  | Maintenance Section       | YES                                    | Competitive Bidding | DECEMBER 13-19, 2021                   | DECEMBER 13-19, 2021       | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2026 |                  | GoP             | 2,124,300.00           |         | 2,124,300.00 |   |
| 18         | 22GIL0005 SUPPLY/DELIVERY OF LABORATORY EQUIPMENT, DPWH-SLDEO, IBARRA, MAASIN CITY, SOUTHERN LEYTE  | Quality Assurance Section | YES                                    | Competitive Bidding | DECEMBER 13-19, 2021                   | DECEMBER 13-19, 2021       | NOTE: To issue BAC Resolution "Short of Award" pending approval of GAA CY 2027 |                  | GoP             | 2,777,708.00           |         | 2,777,708.00 |   |

### C.Y CONSULTING SERVICES

## FINAL ANNUAL PROCUREMENT PLAN FY 2022 NON-CSE(CIVIL WORKS,GOODS & CONSULTANCY)-DPWH-SLDEO

| Code (PAP)                               | Procurement | Program/Project | PMO/<br>End-User | Is this an Early<br>Procurement?<br>(YES/NO) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |      |    | Remarks<br>(brief description of<br>Program/Activity/Project) |
|--|-------------|-----------------|------------------|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|----|---|
|  |             |                 |                  |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO |   |
| NO PROCUREMENT UNDER CONSULTING SERVICES |             |                 |                  |  |                     |  |                            |                 |                  |                 |                        |      |    |   |

Prepared by:  
  
**MARICOR M. CARBONILLA**  
 Engineer

Submitted by:  
  
**GIDEON C. SACRO**  
 OIC- Assistant District Engineer  
 Chairperson, BAC

Approved by:  
  
**MANOLO A. ROJAS**  
 District Engineer