

**FINAL FY 2021 ANNUAL PROCUREMENT PLAN (APP) - NON CSE - LEYTE 2ND DISTRICT ENGINEERING OFFICE, CARIGARA, LEYTE**

Code (PAP)	Procurement Program/Project	PMO /End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
21GID0001	Supply and Delivery of 5 Units Desktop Computer for Application use for use in QAS, Construction Section, Procurement and HR of DPWH Leyte 2nd DEO, Carigara, Leyte	DPWH 2nd DEO	No	Shopping	02/9-15/2021	2/15/2021	2/17/2021	3/30/2021	GoP	650,000.00	-	650,000.00	-	-
21GID0002	Supply of 2,050 Diesel Fuel for operational use of service vehicle with Plate # F3U028 assigned at Planning & Design Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Planning & Design Section	No	Shopping	02/9-15/2021	2/15/2021	2/17/2021	4/12/2021	GoP	94,300.00	-	94,300.00	-	-
21GID0003	Supply of 2,050 Diesel Fuel for operational use of service vehicle with Plate # F3T026 assigned at Construction Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Construction Section	No	Shopping	02/9-15/2021	2/15/2021	2/17/2021	4/12/2021	GoP	94,300.00	-	94,300.00	-	-
21GID0004	Supply and Delivery of Tire 225/60 R 18 for use in the Replacement of worn out parts of service vehicle with Plate # F3I698 assigned at the Office of Asst. District Engineer of DPWH-Leyte 2nd DEO, Carigara, Leyte	Administrative Section	No	Shopping	04/8-15/2021	4/15/2021	4/19/2021	6/18/2021	GoP	51,240.00	-	51,240.00	-	-
21GID0005	Supply and Delivery of Printer Cartridge for use in the Construction Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Construction Section	No	Shopping	04/8-15/2021	4/15/2021	4/16/2021	6/22/2021	GoP	289,650.00	-	289,650.00	-	-
21GID0006	Supply of 2,050 Diesel Fuel for operational use of service vehicle with Plate # SJZ-373 assigned at Planning and Design Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Planning & Design Section	No	Shopping	04/8-15/2021	4/15/2021	4/19/2021	6/11/2021	GoP	94,300.00	-	94,300.00	-	-
21GID0007	Supply and Delivery of Toner for use of Two-Multi-Function Copier (MP-C2004EX and MPC 2011 in Planning & Design Section of DPWH Leyte 2nd DEO, Carigara, Leyte	Planning & Design Section	No	Shopping	04/8-15/2021	4/15/2021	4/19/2021	6/22/2021	GoP	482,580.00	-	482,580.00	-	-
21GID0008	Maintenance, Servicing, Calibration and Registration of NAMRIA of 6 units GNSS RTK Stonex Survey Instruments assigned in Planning & Design Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Planning & Design Section	No	Shopping	04/8-15/2021	4/15/2021	4/16/2021	6/11/2021	GoP	195,000.00	-	195,000.00	-	-

21GID0009	Supply and Delivery of Traffic Survey Instrument and accessories for use in the conduct of CY 2021 National Road Traffic Survey Program within the District.	Planning & Design Section	No	Shopping	04/8-15/2021	4/15/2021	4/19/2021	-	GoP	772,200.00	-	772,200.00	-	Documents on Process
21GID0010	Supply and Delivery of ReflectORIZED Traffic Paints and accessories for use in the Repainting of Bridges within the District	Maintenance Section	No	Competitive Bidding	05/18-06/08/2021	5/26/2021	6/8/2021	6/15/2021	GoP	1,991,450.00	-	1,991,450.00	-	-
21GID0011	Supply and Delivery of 425 pails of Asphalt Instant Coldmix for use in the Maintenance of National Roads and Bridges within the District	Maintenance Section	No	Competitive Bidding	05/18-06/08/2021	5/26/2021	6/8/2021	6/15/2021	GoP	1,997,500.00	-	1,997,500.00	-	-
21GID0012	Supply and Delivery of Diesel Fuel for operational use of service vehicle with Plate # BOZ-493 and F3N647 assigned at Administrative Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Administrative Section	No	Shopping	05/18-24/2021	5/24/2021	5/26/2021	6/23/2021	GoP	188,600.00	-	188,600.00	-	-
21GID0013	Supply and Delivery of Diesel Fuel for operational use of service vehicle with Plate # SGM-593 assigned at Construction Section of DPWH-Leyte 2nd DEO, Carigara, Leyte	Construction Section	No	Shopping		5/24/2021	5/26/2021	6/23/2021	GoP	94,300.00	-	94,300.00	-	-
21GID0014	Rental of Service Vehicle (4x2 pick-up type) for 60 days for use in the conduct of CY 2021 BMS Bridge Condition Survey within the of DPWH Leyte 2nd DEO, Carigara, Leyte	Planning & Design Section	No	Shopping	06/18-25/2021	6/25/2021	6/28/2021	-	GoP	181,200.00	-	181,200.00	-	Documents on Process
21GID0015	Supply of 9,000 ltrs. Diesel Fuel for operational use of service vehicles and Equipment assigned at Maintenance Section of DPWH Leyte 2nd DEO, Carigara, Leyte	Maintenance Section	No	Shopping	06/18-25/2021	6/25/2021	6/28/2021	-	GoP	414,000.00	-	414,000.00	-	Documents on Process
21GID0016	Supply of 6,000 ltrs. Unleaded Gasoline for operational use of various Grass Cutter assigned at Maintenance Section of DPWH Leyte 2nd DEO, Carigara, Leyte	Maintenance Section	No	Shopping	06/18-25/2021	6/25/2021	6/28/2021	-	GoP	848,000.00	-	848,000.00	-	Documents on Process
21GID0017	Supply of 2,050 ltrs. Diesel Fuel for operational use of service vehicle with Plate # F3U028 assigned at Planning and Design Section of DPWH Leyte 2nd DEO, Carigara, Leyte	Planning & Design Section	No	Shopping	06/18-25/2021	6/25/2021	6/28/2021	-	GoP	94,300.00	-	94,300.00	-	Documents on Process
20GID0018	Supply and Delivery of 2 Units Stake Truck for use in delivery of Materials/Maintenance crew, Maintenance activities and various on-going projects within the District	Maintenance Section	No	Competitive Bidding	06/18-07/13/2021	6/29/2021	7/13/2021	-	GoP	10,000,000.00	-	10,000,000.00	-	For Bidding

Prepared by:

**SUZETTE B. CAJIPO**

OIC-Head-Procurement Unit

Recommended by:

**FRANCISCO E. ROBIN, JR**

BAC - Chairperson

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Approved by:

**LEO EDWARD L. OPPURA**

OIC-District Engineer