



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**OFFICE OF THE DISTRICT ENGINEER**  
North Manila Engineering District  
Nagtahan, Sta. Mesa, Manila  
**Final Annual Procurement Plan 2020**  
**NON-CSE**

| CODE<br>(PAP)           | Procurement Project<br>(Contract name)   | PMO/End-User<br>(IU) | Is this an Early<br>Procurement<br>Activities<br>(YES/NO) | Mode of<br>Procurement | Schedule for Each Procurement Activity  |                                   |                    |                     | Source of Funds                           | Estimated Budget    |      |                 | Remarks (Brief<br>Description of Project) |
|-------------------------|--|----------------------|---|------------------------|---|-----------------------------------|--------------------|---------------------|---|---------------------|------|-----------------|---|
|                         |  |                      |   |                        | Advertisement/<br>Posting of<br>IB/REOI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |   | Total<br>(Php '000) | MOOE | CO              |   |
| 1                       | Other Supplies not Available at<br>Procurement Service-DBM                                     | DPWH - NMDEO         | YES   | Public Bidding         | 11/18/19                                | 12/10/19                          | 1/28/20            | 1/30/20             | Engineering<br>Administrative<br>Overhead | P 30,457,129.00     |      | P 30,457,129.00 |   |
| 2                       | Other Construction Materials not<br>Available at Procurement Service-DBM<br>1st to 4th Quarter | DPWH - NMDEO         | YES   | Public Bidding         | 11/20/19                                | 12/12/19                          | 1/28/20            | 1/30/20             | Routine<br>Maintenance                    | P 30,100,089.00     |      | P 23,924,552.32 |   |
| 3                       | Motor Vehicles   | DPWH - NMDEO         | YES   | Public Bidding         | 11/22/19                                | 12/13/19                          | 1/29/20            | 1/31/20             | Engineering<br>Administrative<br>Overhead | P 3,617,700.00      |      | P 12,217,700.00 |   |
| Grand Total =====>>>>>> |  |                      |   |                        |   |                                   |                    |                     |   |                     |      | P 66,599,381.32 |   |

HERMINIA L. DIAZ

HEAD, BAC SECRETARIAT

TIBURCIO L. MAGTOTO, Ph.D.

BAC Chairman

Date: \_\_\_\_\_

GERARD P. OPULENCIA

District Engineer

Date: \_\_\_\_\_