



Name of Office: **LOWER KALINGA DISTRICT ENGINEERING OFFICE**

ANNUAL PROCUREMENT PLAN (APP) for GOODS CY 2021

Standard Coding (Proc ID/Contr ID)	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER:												
	COMMON ELECTRICAL SUPPLIES and JANITORIAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	250,000.00			First Quarter 2021
	COMMON COMPUTER SUPPLIES/ CONSUMABLES	DPWH-LKDEO	Competitive Bidding	1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	800,000.00			First Quarter 2021
	COMMON-USE SUPPLIES AND EQUIPMENT	DPWH-LKDEO	DBM-PS	1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	2,800,000.00			First Quarter 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-LKDEO	Competitive Bidding	1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	220,000.00			First Quarter 2021
	EQUIPMENT, FURNITURE & FIXTURES	DPWH-LKDEO	Competitive Bidding	1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	1,000,000.00			First Quarter 2021
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	2/5-11/2021	2/24/2021	3/2/2021	3/12/2021	GAA 2021	3,000,000.00			First Quarter 2021
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2021	240,000.00			First Quarter 2021
	FUELS	DPWH-LKDEO	Competitive Bidding	1/20-26/2021	2/8/2021	2/12/2021	2/22/2021	GAA 2021	1,750,000.00			First Quarter 2021
	PURCHASE OF HEAVY EQUIPMENT/WHEEL LOADER	DPWH-LKDEO	Competitive Bidding	3/10-16/2021	3/30/2021	4/8/2021	4/19/2021	GAA 2021	5,000,000.00			First Quarter 2021
								sub-total:	15,060,000.00			
SECOND QUARTER:												
	COMMON-USE SUPPLIES AND EQUIPMENT	DPWH-LKDEO	Competitive Bidding	4/9-15/2021	4/28/2021	5/5/2021	5/17/2021	GAA 2021	1,000,000.00			Second Quarter 2021
	EQUIPMENT, FURNITURE & FIXTURES	DPWH-LKDEO	Competitive Bidding	4/9-15/2021	4/28/2021	5/5/2021	5/17/2021	GAA 2021	500,000.00			Second Quarter 2021
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	4/23-29/2021	5/12/2021	5/18/2021	5/28/2021	GAA 2021	755,000.00			Second Quarter 2021
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-LKDEO	Competitive Bidding	4/23-29/2021	5/12/2021	5/18/2021	5/28/2021	GAA 2021	400,000.00			Second Quarter 2021

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	SPARE PARTS, TIRES, BATTERIES AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	4/9-15/2021	4/28/2021	5/5/2021	5/17/2021	GAA 2021	4,000,000.00			Second Quarter 2021
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2021	240,000.00			Second Quarter 2021
	FUEL AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	4/9-15/2021	4/28/2021	5/5/2021	5/17/2021	GAA 2021	1,750,000.00			Second Quarter 2021
								sub-total:	8,645,000.00			
THIRD QUARTER:												
	COMMON ELECTRICAL SUPPLIES and JANITORIAL SUPPLIES	DPWH-LKDEO	Competitive Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	150,000.00			Third Quarter 2021
	COMMON COMPUTER SUPPLIES/ CONSUMABLES	DPWH-LKDEO	Competitive Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	500,000.00			Third Quarter 2021
	COMMON-USE SUPPLIES AND EQUIPMENT	DPWH-LKDEO	DBM-PS	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	1,450,000.00			Third Quarter 2021
	EQUIPMENT, FURNITURE & FIXTURES	DPWH-LKDEO	Competitive Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	1,500,000.00			Third Quarter 2021
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	7/23-29/2021	8/11/2021	8/16/2021	8/27/2021	GAA 2021	1,000,000.00			Third Quarter 2021
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2021	240,000.00			Third Quarter 2021
	SPARE PARTS AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	7/23-29/2021	8/11/2021	8/16/2021	8/27/2021	GAA 2021	1,000,000.00			Third Quarter 2021
	FUELS	DPWH-LKDEO	Competitive Bidding	7/9-15/2021	7/28/2021	8/3/2021	8/13/2021	GAA 2021	1,750,000.00			Third Quarter 2021
								sub-total:	7,590,000.00			
FOURTH QUARTER:												
	COMMON-USE SUPPLIES AND EQUIPMENT	DPWH-LKDEO	Competitive Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	2,500,000.00			Fourth Quarter 2021
	EQUIPMENT, FURNITURE & FIXTURES	DPWH-LKDEO	Competitive Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	1,500,000.00			Fourth Quarter 2021
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	Competitive Bidding	11/12-18/2021	12/1/2021	12/7/2021	12/17/2021	GAA 2021	2,000,000.00			Fourth Quarter 2021
	SPARE PARTS, TIRES, BATTERIES AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	11/12-18/2021	12/1/2021	12/7/2021	12/17/2021	GAA 2021	2,500,000.00			Fourth Quarter 2021
	EMERGENCY PURCHASES	DPWH-LKDEO		N/A	N/A	N/A	N/A	GAA 2021	240,000.00			Fourth Quarter 2021

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	FUEL AND LUBRICANTS	DPWH-LKDEO	Competitive Bidding	10/22-28/2021	11/10/2021	11/16/2021	11/26/2021	GAA 2021	1,750,000.00			Fourth Quarter 2021

sub-total: 10,490,000.00

grand-total: 41,785,000.00

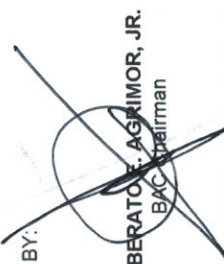
PREPARED BY:


MARIVIC T. PAGALA
 Head, Procurement Unit

Certified Funds Available /
 Certified Appropriate Funds
 Available:


MARIZA D. CANAO
 Administrative Officer IV (B.O.-II)

SUBMITTED BY:


LIBERATOR AGIMOR, JR.
 BAC Chairman

APPROVED BY:


RUBY A. UYAM
 Assistant District Engineer
 OIC-Office of the District Engineer

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.