

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
TARLAC 2ND DISTRICT ENGINEERING OFFICE
San Francisco, Concepcion, Tarlac
Tel. No. (045) 925-5665

January 28, 2022


PERFORMANCE MONITORING DIVISION

Government Procurement Policy Board-Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Sir/Madam:

We are submitting herewith the FY 2022 Annual Procurement Plan (APP) Non-CSE for Civil Works, Consulting Services and Goods & Services, using the prescribed format.

For your information and perusal.


HERMON G. INES
EOIC-District Engineer

RO3.20/EDS/HGI

Cc: **Procurement Service**
Department of Public Works and Highways
Bonifacio Drive Port Area, Manila

Cc: **BAC-Region III**
Department of Public Works and Highways
Sindalan, City of San Fernando, Pampanga

RE: FY 2022 Annual Procurement Plan (APP) Non-CSE for Civil Works, Consulting Services and Goods & Services

From: app@gppb.gov.ph

To: dpwhtarlac2nddeo_bac@yahoo.com

Date: Monday, 31 January 2022, 09:45 am GMT+8

Dear Sir/Ma'am,

Good day!

This is to acknowledge receipt of your email.

For the proper, efficient and timely processing of your email correspondence, kindly note the following:

1. Only submissions of Annual Procurement Plans (APPs) are accepted in this electronic mail (email) account.

2. APPs are reviewed in accordance with Government Procurement Policy Board (GPPB) Circular No. 02-2020¹ dated 20 May 2020, particularly on the following areas:

2.1. APP conforms with the most recent prescribed format;² and

2.2. APP is submitted in both Microsoft Excel and Portable Document Format (PDF) files;

2.3. APPs is duly approved and signed by the Head of the Procuring Entity or his/her duly designated second ranking official;

2.4. APP is accompanied by a Posting Certification³ attesting that the PMR submitted is posted on your agency website or in absence of website, in a conspicuous place within your agency premises;

2.5. APPs submitted shall be in accordance to the approved General Appropriation Act (GAA), corporate budget or appropriate ordinances. Submissions prior to the approval of GAA, corporate budget or appropriation ordinances are considered only as Indicative APP and not the final and approved APP required to be submitted to the GPPB pursuant to Section 7 of Republic Act 9184 and its 2016 revised Implementing Rules and Regulations. Indicative APP is only submitted to the DBM as part of the budget proposal and posted in the Transparency Seal in the agency website; and

2.6. APP is submitted within the deadline.

3. PEs which are determined compliant with the above requirements shall be included in the Positive List of PEs posted in the GPPB website.

4. APP for Common-Use Supplies and Equipment (CSE) is not submitted to the GPPB nor its Technical Support Office. APP-CSE should be submitted to the Procurement Service of the Department of Budget and Management (PS-DBM) via the Virtual Store.

For concerns, please call us at telephone nos. (02) 7900 – 6741 to 44 or email us at gppb@gppb.gov.ph

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION

DEPARTMENT OF BUDGET AND MANAGEMENT

GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE

Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Rd.,

Ortigas Center, Pasig City

Tel. (02) 7-900-6741 to 44

How to contact GPPB-TSO: https://gppb.gov.ph/gppb-tso_advisoryonhowtocontactus.php

We value your feedback! May we request a few minutes of your time to give us a feedback and answer the client satisfaction survey in this link: <https://forms.gle/K3d7siwbt4DhxmX9>

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Disclaimer:

Please consider the environment before printing this email or its attachment(s). Note that this message may contain confidential or proprietary information. If you have received this message in error, please notify me and then delete it from your system. Any unauthorized disclosure in any form of the contents of this email shall be dealt with in accordance with applicable laws and rules. Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.

¹ Guidelines in the Posting and Submission of Annual Procurement Plans, Procurement Monitoring Reports, and Agency Procurement Compliance and Performance Indicator (APCPI) Results

² Prescribed APP Format: [https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20\(RA-11469\).xlsx](https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20(RA-11469).xlsx)

³ Appendix "1" of GPPB Circular 02-2020

From: DPWH Tarlac 2nd District DEO <dpwhtarlac2nddeo_bac@yahoo.com>
Sent: Saturday, 29 January 2022 11:19 am

To: APP Monitoring <app@gppb.gov.ph>

Subject: FY 2022 Annual Procurement Plan (APP) Non-CSE for Civil Works, Consulting Services and Goods & Services

Good Day,

Please acknowledge receipt hereof.

Thank you.

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Asset Preservation Program: Preventive Maintenance - Primary Roads along Manila North Road, Capas, Tarlac Contract ID No 22CK0001	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY- 2022	36,700,000.00		36,700,000.00	Roads: Const. - Asphalt
	Asset Preservation Program: Preventive Maintenance along Tarlac - Sta. Rosa Road, La Paz, Tarlac Contract ID No 22CK0002	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY- 2022	60,280,000.00		60,280,000.00	Roads: Const. - Asphalt
	Asset Preservation Program: Preventive Maintenance along Concepcion - Capas Road, Concepcion, Tarlac Contract ID No 22CK0003	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	33,782,000.00		33,782,000.00	Roads: Const. - Asphalt
	Asset Preservation Program: Preventive Maintenance along Capas - San Jose - Mayantoc - Malacampa Road, Capas, Tarlac Contract ID No 22CK0004	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY- 2022	36,668,000.00		36,668,000.00	Roads: Const. - Asphalt
	Asset Preservation Program: Preventive Maintenance along Concepcion - La Paz Road, La Paz, Tarlac Contract ID No 22CK0005	Construction Section	Yes	Public Bidding	10/15/2021 to 10/22/2021	11/04/2021	01/07/2022	01/17/2022	GAA FY- 2022	23,642,000.00		23,642,000.00	Roads: Const. Asphalt
	Asset Preservation Program: Preventive Maintenance along Capas - San Jose - Mayantoc - Malacampa Road, Capas, Tarlac Contract ID No 22CK0006	Construction Section	No	Public Bidding	01/20/2022 to 01/27/2022	02/08/2022	02/18/2022	02/28/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Roads: Const. - Asphalt
	Asset Preservation Program: Preventive Maintenance along Victoria - La Paz Road, La Paz, Tarlac Contract ID No 22CK0007	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY- 2022	81,443,000.00		81,443,000.00	Roads: Const. - Asphalt

5

Republic of the Philippines
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Regional Office No. 3
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ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Asset Preservation Program: Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Capas – San Jose – Mayantoc – Malacampa Road, Capas, Tarlac Contract ID No 22CK0008	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Const. of Retaining Walls
	Asset Preservation Program: Construction/Upgrading/Rehabilitatio n of Drainage along Concepcion – Capas Road, Concepcion, Tarlac Contract ID No 22CK0009	Construction Section	Yes	Public Bidding	10/20/2021 to 10/27/2021	11/09/2021	01/07/2022	01/17/2022	GAA FY- 2022	29,717,000.00		29,717,000.00	Const. of Drainage
	Asset Preservation Program: Construction/Upgrading/Rehabilitatio n of Drainage along Concepcion – La Paz Road, Concepcion & La Paz, Tarlac Contract ID No 22CK0010	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY- 2022	31,400,000.00		31,400,000.00	Const. of Drainage
	Asset Preservation Program: Construction/Upgrading/Rehabilitatio n of Drainage along Victoria – La Paz Road, La Paz, Tarlac Contract ID No 22CK0011	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY- 2022	27,300,000.00		27,300,000.00	Const. of Drainage
	Network Development Program: Road Widening along Manila North Road, Bamban, Tarlac Contract ID No 22CK0012	Construction Section	Yes	Public Bidding	11/25/2021 to 12/02/2021	12/15/2021	01/07/2022	01/17/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Const. of Roads
	Asset Preservation Program: Preventive Maintenance along Tarlac - Zambales Road, Capas, Tarlac Contract ID No 22CK0013	Construction Section	No	Public Bidding	01/20/2022 to 01/27/2022	02/08/2022	02/18/2022	02/28/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Roads: Const. - Asphalt
	Network Development Program: Road Widening along Concepcion - Capas Road, Capas, Tarlac Contract ID No 22CK0014	Construction Section	Yes	Public Bidding	11/25/2021 to 12/02/2021	12/15/2021	01/07/2022	01/17/2022	GAA FY- 2022	12,500,000.00		12,500,000.00	Const. of Roads

46

Republic of the Philippines
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Regional Office No. 3
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ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Network Development Program: Off-Carriageway Improvement along Tarlac – Sta. Rosa Road, La Paz, Tarlac Contract ID No 22CK0015	Construction Section	Yes	Public Bidding	11/27/2021 to 12/04/2021	12/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	12,177,000.00		12,177,000.00	Const. of Roads
	Asset Preservation Program: Preventive Maintenance along Tarlac – Sta. Rosa Road, La Paz, Tarlac Contract ID No 22CK0016	Construction Section	No	Public Bidding	01/22/2022 to 01/29/2022	02/10/2022	02/18/2022	02/28/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Roads: Const. - Asphalt
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Balanoy Bridge (B04680LZ) along Concepcion – La Paz Rd, La Paz, Tarlac Contract ID No 22CK0017	Construction Section	Yes	Public Bidding	10/15/2021 to 10/22/2021	11/04/2021	01/07/2022	01/17/2022	GAA FY- 2022	3,878,000.00		3,878,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Bangot Bridge (B04823LZ) along Tarlac - Zambales Rd, Capas, Tarlac Contract ID No 22CK0018	Construction Section	Yes	Public Bidding	10/20/2021 to 10/27/2021	11/09/2021	01/07/2022	01/17/2022	GAA FY- 2022	37,627,000.00		37,627,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Caut Bridge (B04677LZ) along Concepcion – La Paz Rd, La Paz, Tarlac Contract ID No 22CK0019	Construction Section	Yes	Public Bidding	10/20/2021 to 10/27/2021	11/09/2021	01/07/2022	01/17/2022	GAA FY- 2022	3,880,000.00		3,880,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Macalong Bridge (B03301LZ) along Victoria – La Paz Rd, La Paz, Tarlac Contract ID No 22CK0020	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	5,617,000.00		5,617,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Maranao Bridge (B03306LZ) along Concepcion – La Paz Rd, La Paz, Tarlac Contract ID No 22CK0021	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY- 2022	3,041,000.00		3,041,000.00	Bridge Retrofitting

4

Republic of the Philippines
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					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Rizal Bridge (B04824LZ) along Concepcion – La Paz Rd, La Paz, Tarlac Contract ID No 22CK0022	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY-2022	5,872,000.00		5,872,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Sapang Balen Bridge (B03296LZ) along Concepcion – Capas Rd, Concepcion, Tarlac Contract ID No 22CK0023	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY-2022	3,000,000.00		3,000,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Sta. Monica Br. 2 (B04676LZ) along Concepcion – La Paz Rd, Concepcion, Tarlac Contract ID No 22CK0024	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY-2022	5,617,000.00		5,617,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Sta. Monica Br. 1 (B04675LZ) along Concepcion – La Paz Rd, Concepcion, Tarlac Contract ID No 22CK0025	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY-2022	5,516,000.00		5,516,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Sto. Rosario Bridge (B04836LZ) along Concepcion – La Paz Rd, Concepcion, Tarlac Contract ID No 22CK0026	Construction Section	Yes	Public Bidding	11/06/2021 to 11/13/2021	11/25/2021	01/07/2022	01/17/2022	GAA FY-2022	7,901,000.00		7,901,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Sto. Domingo Bridge (B04681LZ) along Manila North Rd, Capas, Tarlac Contract ID No 22CK0027	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY-2022	6,206,000.00		6,206,000.00	Bridge Retrofitting
	Bridge – Retrofitting/Strengthening of Permanent Bridges: Susuba Bridge (B04558LZ) along Manila North Rd, Capas, Tarlac Contract ID No 22CK0028	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY-2022	8,701,000.00		8,701,000.00	Bridge Retrofitting

39

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ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

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					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Rehabilitation/Improvement of Existing Bank along Rio Chico River (Balanoy Section, Right Bank), La Paz, Tarlac Contract ID No 22CK0029	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY-2022	75,871,000.00		75,871,000.00	Const. of Slope Protection
	Rehabilitation of Existing Bank along Rio Chico River (San Roque Section, Right Bank), D/S of Rio Chico Bridge, La Paz, Tarlac Contract ID No 22CK0030	Construction Section	Yes	Public Bidding	10/20/2021 to 10/27/2021	11/09/2021	01/07/2022	01/17/2022	GAA FY-2022	75,000,000.00		75,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Rio Chico River (Castillo Section), Concepcion, Tarlac Contract ID No 22CK0031	Construction Section	Yes	Public Bidding	10/13/2021 to 10/20/2021	11/03/2021	01/07/2022	01/17/2022	GAA FY-2022	75,800,000.00		75,800,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Rio Chico River (Macalong Section, Right Bank), U/S of Rio Chico Bridge, La Paz, Tarlac Contract ID No 22CK0032	Construction Section	Yes	Public Bidding	10/13/2021 to 10/20/2021	11/03/2021	01/07/2022	01/17/2022	GAA FY-2022	75,500,000.00		75,500,000.00	Const. of Slope Protection
	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP): MacArthur Highway to New Clark City via Kalangitan Road, Capas, Tarlac Contract ID No 22CK0033	Construction Section	Yes	Public Bidding	11/06/2021 to 11/13/2021	11/25/2021	01/07/2022	01/17/2022	GAA FY-2022	8,000,000.00		8,000,000.00	Const. of Roads
	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program – TRIP): New Clark City to Tarlac – Zambales Road via Kalangitan Road, Capas, Tarlac Contract ID No 22CK0034	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY-2022	10,000,000.00		10,000,000.00	Const. of Roads

16

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Road Leveraging Linkages for Industry and Trade Infrastructure Program – ROLL-IT) Bamban Seamless Road, Bamban, Tarlac Contract ID No 22CK0035	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY-2022	10,000,000.00		10,000,000.00	Const. of Roads
	Installation of Road Safety Devices along Manila North Road (Bamban and Capas Section), Capas and Bamban, Tarlac Contract ID No 22CK0036	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY-2022	88,124,000.00		88,124,000.00	Installation of Road Safety Devices
	Asset Preservation Program: Preventive Maintenance along Manila North Road, K0098+(-077) - K0103+000, Bamban, Tarlac Contract ID No 22CK0037	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY-2022	100,000,000.00		100,000,000.00	Roads: Const. - Asphalt
	Reconstruction of National Road with Slips, Slope Collapse and Landslide along Manila North Road, Bamban, Tarlac Contract ID No 22CK0038	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY-2022	100,000,000.00		100,000,000.00	Const. of Retaining Walls
	Asset Preservation Program: Preventive Maintenance along Bamban Poblacion Road, Bamban, Tarlac Contract ID No 22CK0039	Construction Section	No	Public Bidding	01/22/2022 to 01/29/2022	02/10/2022	02/18/2022	02/28/2022	GAA FY-2022	100,000,000.00		100,000,000.00	Roads: Const. - Asphalt
	Construction of Road, Barangay Balanoy – Barangay Dumarais, La Paz, Tarlac Contract ID No 22CK0040	Construction Section	Yes	Public Bidding	11/06/2021 to 11/13/2021	11/25/2021	01/07/2022	01/17/2022	GAA FY-2022	12,000,000.00		12,000,000.00	Const. of Roads

49

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Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Road, Brgy. Mabilog, Concepcion, Tarlac Contract ID No 22CK0041	Construction Section	Yes	Public Bidding	10/20/2021 to 10/27/2021	11/09/2021	01/07/2022	01/17/2022	GAA FY- 2022	21,492,000.00		21,492,000.00	Const. of Roads
	Construction of Road, Sitio Paraiso, Sta. Lucia, Capas, Tarlac Contract ID No 22CK0042	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY- 2022	20,000,000.00		20,000,000.00	Const. of Roads
	Rehabilitation of Existing Dike along Parua River (San Francisco Section, Left Bank), Upstream of San Francisco Bridge, Concepcion, Tarlac, Sta. 13+217.40 to Sta. 13+677.40 Contract ID No 22CK0043	Construction Section	Yes	Public Bidding	10/15/2021 to 10/22/2021	11/04/2021	01/07/2022	01/17/2022	GAA FY- 2022	20,000,000.00		20,000,000.00	Const. of Slope Protection
	Concreting of Road at San Isidro (Almendras) to Sitio Mapaco (Tallmundoc Marimla), Concepcion, Tarlac Contract ID No 22CK0044	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	16,000,000.00		16,000,000.00	Const. of Roads
	Construction of Culatingan Bridge, Barangay Culatingan, Concepcion, Tarlac Contract ID No 22CK0045	Construction Section	Yes	Public Bidding	11/25/2021 to 12/02/2021	12/15/2021	01/07/2022	01/17/2022	GAA FY- 2022	22,500,000.00		22,500,000.00	Const. of Bridge
	Construction of Road at San Martin to Lilibangan Road, Concepcion, Tarlac Contract ID No 22CK0046	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY- 2022	12,000,000.00		12,000,000.00	Const. of Roads
	Construction of Road, Barangay Pando, Concepcion, Tarlac Contract ID No 22CK0047	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY- 2022	10,000,000.00		10,000,000.00	Const. of Roads

19

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Road, Barangay Parang, Concepcion, Tarlac Contract ID No 22CK0048	Construction Section	Yes	Public Bidding	10/20/2021 to 10/27/2021	11/09/2021	01/07/2022	01/17/2022	GAA FY-2022	10,000,000.00		10,000,000.00	Const. of Roads
	Construction of Road, Barangay Sto. Rosario, Concepcion, Tarlac Contract ID No 22CK0049	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY-2022	15,500,000.00		15,500,000.00	Const. of Roads
	Construction of Drainage Canal, Barangay Tinang, Concepcion, Tarlac Contract ID No 22CK0050	Construction Section	Yes	Public Bidding	10/13/2021 to 10/20/2021	11/03/2021	01/07/2022	01/17/2022	GAA FY-2022	6,000,000.00		6,000,000.00	Const. of Drainage Canal
	Construction of Multi-Purpose Building, Barangay Culatingan, Concepcion, Tarlac Contract ID No 22CK0051	Construction Section	Yes	Public Bidding	10/29/2021 to 11/05/2021	11/18/2021	01/07/2022	01/17/2022	GAA FY-2022	7,000,000.00		7,000,000.00	Const. of Multi Purpose Building
	Construction of Multi-Purpose Building, Barangay Magao, Concepcion, Tarlac Contract ID No 22CK0052	Construction Section	Yes	Public Bidding	11/06/2021 to 11/13/2021	11/25/2021	01/07/2022	01/17/2022	GAA FY-2022	7,000,000.00		7,000,000.00	Const. of Multi Purpose Building
	Construction of Multi-Purpose Building, Sitio Bangcal, Barangay Malupa, Concepcion, Tarlac Contract ID No 22CK0053	Construction Section	Yes	Public Bidding	11/21/2021 to 11/28/2021	12/10/2021	01/07/2022	01/17/2022	GAA FY-2022	7,000,000.00		7,000,000.00	Const. of Multi Purpose Building
	Construction of Tinang Multi-Purpose Building, Barangay Tinang, Concepcion, Tarlac Contract ID No 22CK0054	Construction Section	Yes	Public Bidding	11/06/2021 to 11/13/2021	11/25/2021	01/07/2022	01/17/2022	GAA FY-2022	7,000,000.00		7,000,000.00	Const. of Multi Purpose Building

10

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Rehabilitation of Existing Bank along O'Donnell River, (Bueno Section, Left Bank), Capas, Tarlac Contract ID No 22CK0055	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY- 2022	50,000,000.00		50,000,000.00	Const. of Slope Protection
	Rehabilitation/Improvement of Existing Dike along Lucung River, (San Rafael Section, Right Bank), Bamban, Tarlac Contract ID No 22CK0056	Construction Section	Yes	Public Bidding	10/22/2021 to 10/29/2021	11/11/2021	01/07/2022	01/17/2022	GAA FY- 2022	60,000,000.00		60,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River, Sta. 4+859 to Sta. 4+314, D/S of Santiago Bridge, (Jefmin Section, Left Bank), Concepcion, Tarlac Contract ID No 22CK0057	Construction Section	Yes	Public Bidding	10/15/2021 to 10/22/2021	11/04/2021	01/07/2022	01/17/2022	GAA FY- 2022	60,000,000.00		60,000,000.00	Const. of Slope Protection
	Rehabilitation/Improvement of Existing Bank along Parua River (Lourdes Section), Bamban, Tarlac Contract ID No 22CK0058	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY- 2022	50,000,000.00		50,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Bank along Rio Chico River (Rizal Section, Right Bank), Sta. 2+836.80 to Sta. 3+089.30, La Paz, Tarlac Contract ID No 22CK0059	Construction Section	Yes	Public Bidding	10/13/2021 to 10/20/2021	11/03/2021	01/07/2022	01/17/2022	GAA FY- 2022	50,000,000.00		50,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Parua River (San Francisco Section, Left Bank), Sta. 8+705.50 to Sta. 9+165.50, Upstream of San Francisco Bridge, Concepcion, Tarlac Contract ID No 22CK0060	Construction Section	Yes	Public Bidding	10/15/2021 to 10/22/2021	11/04/2021	01/07/2022	01/17/2022	GAA FY- 2022	50,000,000.00		50,000,000.00	Const. of Slope Protection

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Concreting of TRADOC Roadnets, Camp O'Donell, Capas, Tarlac, Phase II Contract ID No 22CK0061	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY- 2022	10,000,000.00		10,000,000.00	Const. of Roads
	Construction of Enlisted Women Barracks, Armor Division, Camp O'Donell, Capas, Tarlac Contract ID No 22CK0062	Construction Section	Yes	Public Bidding	11/27/2021 to 12/04/2021	12/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	8,000,000.00		8,000,000.00	Const. of Multi Purpose Building
	Construction of Multi-Purpose Barracks with Custodial Facility, Armor Division, Camp O'Donell, Capas, Tarlac Contract ID No 22CK0063	Construction Section	Yes	Public Bidding	11/27/2021 to 12/04/2021	12/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	8,000,000.00		8,000,000.00	Const. of Multi Purpose Building
	Construction of Personnel Barracks, Armor Division, Camp O'Donell, Capas, Tarlac Contract ID No 22CK0064	Construction Section	Yes	Public Bidding	11/27/2021 to 12/04/2021	12/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	10,000,000.00		10,000,000.00	Const. of Multi Purpose Building
	Construction of Personnel Senior NCO Barracks, Armor Division, Camp O'Donell, Capas, Tarlac Contract ID No 22CK0065	Construction Section	Yes	Public Bidding	11/27/2021 to 12/04/2021	12/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	12,000,000.00		12,000,000.00	Const. of Multi Purpose Building
	Construction of Training Pool, TRADOC, Camp O'Donell, Brgy. Sta. Lucia, Capas, Tarlac, Phase II Contract ID No 22CK0066	Construction Section	Yes	Public Bidding	11/27/2021 to 12/04/2021	12/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	40,000,000.00		40,000,000.00	Const. of Multi Purpose Building
	Installation of Solar LED Street Lights and Road Safety Devices along Capas – San Jose – Mayantoc – Malacampa Road, Capas, Tarlac Contract ID No 22CK0067	Construction Section	Yes	Public Bidding	11/21/2021 to 11/28/2021	12/10/2021	01/07/2022	01/17/2022	GAA FY- 2022	60,000,000.00		60,000,000.00	Installation of Solar LED Street Lights and Road Safety Devices
	Rehabilitation of Existing Bank along Bangut River (Sta. Lucia Section, Left Bank), Capas, Tarlac Contract ID No 22CK0068	Construction Section	Yes	Public Bidding	10/13/2021 to 10/20/2021	11/03/2021	01/07/2022	01/17/2022	GAA FY- 2022	50,000,000.00		50,000,000.00	Const. of Slope Protection

14

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Rehabilitation of Existing Bank along Lucung River (Cafe Section, Right Bank), Concepcion, Tarlac Contract ID No 22CK0069	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY- 2022	50,000,000.00		50,000,000.00	Const. of Slope Protection
	Construction of Multi-Purpose Building, Kalangitan National High School, Kalangitan, Capas, Tarlac Contract ID No 22CK0070	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	5,000,000.00		5,000,000.00	Const. of Multi Purpose Building
	Asset Preservation Program: Rehabilitation/Reconstruction/Upgrad ing of Damaged Paved along Concepcion - La Paz Road, Concepcion, Tarlac Contract ID No 22CK0071	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	16,510,000.00		16,510,000.00	Const. of Roads
	Asset Preservation Program: Rehabilitation/Reconstruction/Upgrad ing of Damaged Paved Road along Concepcion - Capas Road, Concepcion, Tarlac Contract ID No 22CK0072	Construction Section	Yes	Public Bidding	10/27/2021 to 11/03/2021	11/16/2021	01/07/2022	01/17/2022	GAA FY- 2022	16,264,000.00		16,264,000.00	Const. of Roads
	Asset Preservation Program: Construction/Upgrading/Rehabilitatio n of Drainage along Tarlac – Zambales Road, Capas, Tarlac Contract ID No 22CK0073	Construction Section	Yes	Public Bidding	11/04/2021 to 11/11/2021	11/23/2021	01/07/2022	01/17/2022	GAA FY- 2022	30,000,000.00		30,000,000.00	Const. of Drainage
	Asset Preservation Program: Rehabilitation/Reconstruction/Upgrad ing of Damaged Paved Road along Tarlac - Zambales Road, Capas, Tarlac Contract ID No 22CK0074	Construction Section	Yes	Public Bidding	11/13/2021 to 11/20/2021	12/02/2021	01/07/2022	01/17/2022	GAA FY- 2022	44,554,000.00		44,554,000.00	Const. of Roads
	Installation of Solar LED Street Lights and Road Safety Devices along Tarlac - Zambales Road, Capas, Tarlac Contract ID No 22CK0075	Construction Section	Yes	Public Bidding	11/21/2021 to 11/28/2021	12/10/2021	01/07/2022	01/17/2022	GAA FY- 2022	40,000,000.00		40,000,000.00	Installation of Solar LED Street Lights and Road Safety Devices

4

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Construction of Slope Protection along Lourdes – Sto. Niño – Clark Road (Package 1), Bamban, Tarlac Contract ID No 22CK0076	Construction Section	Yes	Public Bidding	11/21/2021 to 11/28/2021	12/10/2021	01/07/2022	01/17/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Const. of Slope Protection
	Construction of Slope Protection Structure, Sacobia – Bamban River, Left Bank, Brgy. San Francisco, Concepcion, Tarlac Contract ID No 22CK0077	Construction Section	Yes	Public Bidding	11/21/2021 to 11/28/2021	12/10/2021	01/07/2022	01/17/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (Culatingan Section, Left Bank), Concepcion, Tarlac Contract ID No 22CK0078	Construction Section	Yes	Public Bidding	11/25/2021 to 12/02/2021	12/15/2021	01/07/2022	01/17/2022	GAA FY- 2022	60,000,000.00		60,000,000.00	Const. of Slope Protection
	Construction of Slope Protection Structure, Sacobia – Bamban River, Left Bank, Brgy. Sta. Rita, Concepcion, Tarlac Contract ID No 22CK0079	Construction Section	Yes	Public Bidding	11/25/2021 to 12/02/2021	12/15/2021	01/07/2022	01/17/2022	GAA FY- 2022	100,000,000.00		100,000,000.00	Const. of Slope Protection
	Construction of Evacuation Center at Barangay Caramutan, La Paz, Tarlac Contract ID No 22CK0080	Construction Section	Yes	Public Bidding	12/04/2021 to 12/11/2021	12/24/2021	01/07/2022	01/17/2022	GAA FY- 2022	40,000,000.00		40,000,000.00	Const. of Multi Purpose Building
	Rehabilitation of Existing Dike along Lucung River (Malupa Section, Right Bank), Concepcion, Tarlac Contract ID No 22CK0081	Construction Section	No	Public Bidding	01/20/2022 to 01/27/2022	02/08/2022	02/18/2022	02/28/2022	GAA FY- 2022	62,400,000.00		62,400,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (Malupa Section, Left Bank), Concepcion, Tarlac Contract ID No 22CK0082	Construction Section	No	Public Bidding	01/20/2022 to 01/27/2022	02/08/2022	02/18/2022	02/28/2022	GAA FY- 2022	38,000,000.00		38,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Binabakod River, Paludpud Section, D/S of Check Gate, La Paz, Tarlac Contract ID No 22CK0083	Construction Section	No	Public Bidding	01/20/2022 to 01/27/2022	02/08/2022	02/18/2022	02/28/2022	GAA FY- 2022	35,000,000.00		35,000,000.00	Const. of Slope Protection

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Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
 San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CIVIL WORKS)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Rehabilitation of Existing Dike along Bangut River (Brgy. Sta. Lucia Section, Right Bank), Capas, Tarlac Contract ID No 22CK0084	Construction Section	No	Public Bidding	01/22/2022 to 01/29/2022	02/10/2022	02/18/2022	02/28/2022	GAA FY-2022	100,000,000.00		100,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (Culatingan Section, Left Bank), Concepcion, Tarlac Contract ID No 22CK0085	Construction Section	No	Public Bidding	01/22/2022 to 01/29/2022	02/10/2022	02/18/2022	02/28/2022	GAA FY-2022	50,000,000.00		50,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Dike along Lucung River (San Jose Section, Right Bank), Concepcion, Tarlac Contract ID No 22CK0086	Construction Section	No	Public Bidding	01/22/2022 to 01/29/2022	02/10/2022	02/18/2022	02/28/2022	GAA FY-2022	41,000,000.00		41,000,000.00	Const. of Slope Protection
	Rehabilitation/Improvement of Existing Dike along Lucung River, U/S of Santiago Bridge, Left Bank, Sta. 5+878.20 to Sta. 5+312.20, Concepcion, Tarlac Contract ID No 22CK0087	Construction Section	No	Public Bidding	01/27/2022 to 02/03/2022	02/15/2022	02/22/2022	03/02/2022	GAA FY-2022	100,000,000.00		100,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Bank along Lucung River, D/S of Cutcut Bridge, (Left and Right Bank), Sta. 8+416 to Sta. 8+682.70 – R/S, Sta. 9+030 to Sta. 9+227.30 – L/S, Capas, Tarlac Contract ID No 22CK0088	Construction Section	No	Public Bidding	01/27/2022 to 02/03/2022	02/15/2022	02/22/2022	03/02/2022	GAA FY-2022	100,000,000.00		100,000,000.00	Const. of Slope Protection
	Rehabilitation of Existing Bank along O'Donnell River, (Patling Section, Right Bank), Package 2, Sta. 8+214.00 to Sta. 8+492.00, Capas, Tarlac Contract ID No 22CK0089	Construction Section	No	Public Bidding	01/27/2022 to 02/03/2022	02/15/2022	02/22/2022	03/02/2022	GAA FY-2022	50,000,000.00		50,000,000.00	Const. of Slope Protection

Prepared by:

Recommended by:

Approved by:


ERWIN D. SALVADOR
 Head, BAC Secretariat


JANETTE MATI-SADIE
 BAC Chairperson


HERMON G. INES
 OIC-District Engineer

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. 3
Tarlac-Second District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (CONSULTING SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement / Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Soil Testing/Exploration for the Construction of Enlisted Women Barracks, Armor Division, Camp O'Donell, Capas, Tarlac Contract ID No 22CSCK01	Planning & Design Section	Yes	Public Bidding	11/30/2021 to 12/07/2021	12/24/2021	01/07/2022	01/17/2022	GAA FY- 2022	225,000.00		225,000.00	Soil Testing/ Exploration
	Soil Testing/Exploration for the Construction of Personnel Barracks, Armor Division, Camp O'Donell, Capas, Tarlac Contract ID No 22CSCK02	Planning & Design Section	Yes	Public Bidding	11/30/2021 to 12/07/2021	12/24/2021	01/07/2022	01/17/2022	GAA FY- 2022	225,000.00		225,000.00	Soil Testing/ Exploration
	Soil Testing/Exploration for the Construction of Personnel Senior NCO Barracks, Armor Division, Camp O'Donnell, Capas, Tarlac Contract ID No 22CSCK03	Planning & Design Section	Yes	Public Bidding	11/30/2021 to 12/07/2021	12/24/2021	01/07/2022	01/17/2022	GAA FY- 2022	225,000.00		225,000.00	Soil Testing/ Exploration
	Soil Testing/Exploration for the Construction of Culatingan Bridge, Barangay Culatingan, Concepcion, Tarlac Contract ID No 22CSCK04	Planning & Design Section	Yes	Public Bidding	11/30/2021 to 12/07/2021	12/24/2021	01/07/2022	01/17/2022	GAA FY- 2022	270,000.00		270,000.00	Soil Testing/ Exploration

Prepared by:


ERWIN D. SALVADOR
Head, BAC Secretariat

Recommended by:


JANETTE MATI-SADIE
BAC Chairperson

Approved by:


HERMON G. INES
OIC District Engineer

Department of Public Works and Highways
Regional Office No. 3
Tarlac-2nd District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
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	Various Office Supplies PS-DBM Contract ID # 22GCK0001	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2022	191,500.00		191,500.00	Various Office Supplies for the 1st Quarter
	Paper Materials and Products (not available at PS-DBM) Contract ID # 22GCK0002	Various Section	No	Shopping	01/15/2022 to 01/22/2022	02/04/2022	02/18/2022	02/21/2022	GAA FY 2022	148,000.00		148,000.00	A3, Tracing paper & others (1st qtr)
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 22GCK0003	Various Section	No	Negotiated Procurement - Small Value Procurement	01/15/2022 to 01/22/2022	02/04/2022	02/18/2022	02/21/2022	GAA FY 2022	331,000.00		331,000.00	Various Supplies (2nd quarter)
	Uniforms & tools requirement for the Maintenance of National Roads and Bridges within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 22GCK0004	Maintenance Section	No	Shopping	12/20/2021 to 12/27/2021	01/10/2022	01/20/2022	01/21/2022	GAA FY 2022	995,000.00	995,000.00		Grass cutter (branded); Tansi; Long Sleeve with Print & logo; Traffic Vest with Print & logo
	Patching of Pothole and Edge Breaks of Bituminous Pavement & Crack Joint Sealing of Concrete Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 22GCK0005	Maintenance Section	No	Shopping	12/20/2021 to 12/27/2021	01/10/2022	01/20/2022	01/21/2022	GAA FY 2022	998,000.00	998,000.00		Penetration asphalt 60/70 Gravel, G 1-1/2 & 3/4 Sand
	Sealing of Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 22GCK0006	Maintenance Section	No	Shopping	12/20/2021 to 12/27/2021	01/10/2022	01/20/2022	01/21/2022	GAA FY 2022	999,000.00	999,000.00		Emulsified Asphalt, SS-1; Sand
	Repainting of Bridges, Wheel Guards and KM posts along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 22GCK0007	Maintenance Section	No	Shopping	12/20/2021 to 12/27/2021	01/10/2022	01/20/2022	01/21/2022	GAA FY 2022	698,000.00	698,000.00		Reflectorized Traffic Paint - White

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Department of Public Works and Highways
Regional Office No. 3
Tarlac-2nd District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Repainting of Bridges and Wheel Guards along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 22GCK0008	Maintenance Section	No	Shopping	12/20/2021 to 12/27/2021	01/10/2022	01/20/2022	01/21/2022	GAA FY 2022	920,000.00	920,000.00		Thermoplastic Paint (White); Primer (White); LPG
	Fuel, Oil and Lubricants Contract ID # 22GCK0009	Various Sections	No	Public Bidding	2/2/2022 TO 2/9/2022	02/23/2022	02/28/2022	03/01/2022	GAA FY 2022	1,140,000.00		1,140,000.00	Fuel, Oil & Lubricants
	Fuel, Oil and Lubricants Contract ID # 22GCK0010	Maintenance Section	No	Public Bidding	2/2/2022 TO 2/9/2022	02/23/2022	02/28/2022	03/01/2022	GAA FY 2022	1,500,000.00	1,500,000.00		Fuel, Oil & Lubricants
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 22GCK0011	Various Section	No	Negotiated Procurement - Emergency Cases	2/2/2022 TO 2/9/2022	02/23/2022	02/28/2022	03/01/2022	GAA FY 2022	60,000.00		60,000.00	Various PPEs
	Paper Materials and Products (not available at PS-DBM) Contract ID # 22GCK0012	Various Section	No	Shopping	Not Applicable				GAA FY 2022	4,300.00		4,300.00	A3, Tracing paper & others (2nd qtr)
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 22GCK0013	Various Section	No	Negotiated Procurement - Small Value Procurement	4/15/2022 to 4/22/2022	05/05/2022	05/20/2022	05/23/2022	GAA FY 2022	153,000.00		153,000.00	Various Supplies (2nd quarter)
	Various Office Supplies PS-DBM Contract ID # 22GCK0014	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2022	191,500.00		191,500.00	Various Office Supplies for the 2nd Quarter

16

Department of Public Works and Highways
Regional Office No. 3
Tarlac-2nd District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Repainting of Guardrails along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (2nd qtr.) Contract ID # 22GCK0015	Maintenance Section	No	Shopping	4/15/2022 to 4/22/2022	05/05/2022	05/20/2022	05/23/2022	GAA FY 2022	999,000.00	999,000.00		Reflectorized & rubberized Traffic paint (White) Paint Brush , Reflectorized & rubberized Traffic paint (Yellow)
	Installation/Application of Reflectorized Thermoplastic Pavement Markings along National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (2nd qtr.) Contract ID # 22GCK0016	Maintenance Section	No	Shopping	4/15/2022 to 4/22/2022	05/05/2022	05/20/2022	05/23/2022	GAA FY 2022	982,000.00	982,000.00		Thermoplastic paint (White) Thermoplastic paint (Yellow) Primer (White)/ (Yellow) LPG
	Premix Patching (Coldmix Asphalt) Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (2nd qtr.) Contract ID # 22GCK0017	Maintenance Section	No	Shopping	4/15/2022 to 4/22/2022	05/05/2022	05/20/2022	05/23/2022	GAA FY 2022	991,000.00	991,000.00		Coldmix Asphalt (40 kg/pail)
	Preventive Maintenance of Various Heavy Equipment for use in the Operation of Maintenance Section (2nd qtr.) Contract ID # 22GCK0018	Maintenance Section	No	Shopping	4/15/2022 to 4/22/2022	05/05/2022	05/20/2022	05/23/2022	GAA FY 2022	585,000.00	585,000.00		Various maintenance supplies for heavy equipment
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 22GCK0019	Various Section	No	Negotiated Procurement - Emergency Cases	4/15/2022 to 4/22/2022	05/05/2022	05/20/2022	05/23/2022	GAA FY 2022	60,000.00	60,000.00		Various PPEs
	Various Office Supplies PS-DBM Contract ID # 22GCK0020	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2022	191,500.00		191,500.00	Various Office Supplies for the 3rd Quarter
	Paper Materials and Products (not available at PS-DBM) Contract ID # 22GCK0021	Various Section	No	Shopping	07/15/2022 to 07/22/2022	08/04/2022	08/19/2022	08/22/2022	GAA FY 2022	148,000.00		148,000.00	A3, Tracing paper & others (3rd qtr)

16

Department of Public Works and Highways
Regional Office No. 3
Tarlac-2nd District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 22GCK0022	Various Section	No	Negotiated Procurement - Small Value Procurement	07/15/2022 to 07/22/2022	08/04/2022	08/19/2022	08/22/2022	GAA FY 2022	205,000.00		205,000.00	Various Supplies (3rd quarter)
	Fire Extinguisher (Refill) Contract ID # 22GCK0023	Administrative Section	No	Negotiated Procurement- Small Value Procurement	07/15/2022 to 07/22/2022	08/04/2022	08/19/2022	08/22/2022	GAA FY 2022	150,000.00		150,000.00	Dry Chemical
	Safety Devices/ Gadgets/ Survey Tools and Gears for BMS Survey Team Contract ID # 22GCK0024	Planning & Design Section	No	Shopping	7/1/2022 to 7/8/2022	07/20/2022	07/29/2022	08/01/2022	GAA FY 2022	198,000.00		198,000.00	Safety Devices etc
	Safety Devices/ Gadgets/ Survey Tools and Gears for RBIA Survey Team Contract ID # 22GCK0025	Planning & Design Section	No	Shopping	07/15/2022 to 07/22/2022	08/04/2022	08/19/2022	08/22/2022	GAA FY 2022	450,000.00		450,000.00	Safety Devices etc
	Fuel, Oil and Lubricants Contract ID # 22GCK0026	Various Sections	No	Public Bidding	6/20/2022 to 6/27/2022	07/08/2022	07/15/2022	07/18/2022	GAA FY 2022	1,200,000.00		1,200,000.00	Fuel, Oil & Lubricants
	Fuel, Oil and Lubricants Contract ID # 22GCK0027	Maintenance Section	No	Public Bidding	6/20/2022 to 6/27/2022	07/08/2022	07/15/2022	07/18/2022	GAA FY 2022	1,300,000.00	1,300,000.00		Fuel, Oil & Lubricants
	Penetration Patching of Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 22GCK0028	Maintenance Section	No	Shopping	7/15/2022 to 7/22/2022	8/4/2022	08/19/2020	08/22/2022	GAA FY 2022	943,000.00	943,000.00		Penetration asphalt 60/70 Gravel, G 1-1/2 & 3/4 Sand
	Patching of Pothole and Edge Breaks of Bituminous Pavement & Crack Joint Sealing of Concrete Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 22GCK0029	Maintenance Section	No	Shopping	7/15/2022 to 7/22/2022	8/4/2022	08/19/2020	08/22/2022	GAA FY 2022	998,000.00	998,000.00		Thermoplastic Paint White Thermoplastic Paint Yellow Primer (White)/ (Yellow) 1 PG

4

Department of Public Works and Highways
Regional Office No. 3
Tarlac-2nd District Engineering Office
San Francisco, Concepcion, Tarlac

ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Repainting of Bridges, Wheel Guards and KM posts along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (1st qtr.) Contract ID # 22GCK0030	Maintenance Section	No	Shopping	7/15/2022 to 7/22/2022	8/4/2022	08/19/2020	08/22/2022	GAA FY 2022	698,000.00	698,000.00		ReflectORIZED Traffic Paint - White
	Sealing of Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 22GCK0031	Maintenance Section	No	Shopping	7/15/2022 to 7/22/2022	8/4/2022	08/19/2020	08/22/2022	GAA FY 2022	999,000.00	999,000.00		Emulsified Asphalt, SS-1 Sand
	Tools Requirement for the Maintenance of National Roads and Bridges within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (3rd qtr.) Contract ID # 22GCK0032	Maintenance Section	No	Shopping	7/15/2022 to 7/22/2022	8/4/2022	08/19/2020	08/22/2022	GAA FY 2022	596,000.00	596,000.00		Grass Cutter, 4 Stroke (branded) Shovel (US, round); Shovel (US, flat) Wheel Borrow (heavy duty) Schyte; Rake; Tansi
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 22GCK0033	Various Section	No	Negotiated Procurement - Emergency Cases	7/15/2022 to 7/22/2022	8/4/2022	08/19/2020	08/22/2022	GAA FY 2022	70,000.00	70,000.00		Various PPEs
	Security Services at DPWH-Tarlac 2nd District Engineering Office (T2DEO) at its premises/offices, Concepcion, Tarlac Contract ID # 22GCK0034	Administrative Section	No	Public Bidding	08/25/2022 to 9/1/2022	09/14/2022	09/17/2022	09/18/2022	GAA FY 2022	1,180,000.00		1,180,000.00	Security Services
	Various Office Supplies PS-DBM Contract ID # 22GCK0035	Various Section	No	Negotiated Procurement - Agency to Agency	Not Applicable				GAA FY 2022	191,500.00		191,500.00	Various Office Supplies for the 4th Quarter
	Paper Materials and Products (not available at PS-DBM) Contract ID # 22GCK0036	Various Section	No	Shopping	Not Applicable				GAA FY 2022	4,300.00		4,300.00	A3, Tracing paper & others (4th qtr)

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Department of Public Works and Highways
Regional Office No. 3
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ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	End-User	Is this is an Early Procurement Activities? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/Project
					Advertisement/ Posting of ITB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		Total	MOOE	CO	
	Computer Supplies/ Toner/ and other Cosummables (not available at PS-DBM) Contract ID # 22GCK0037	Various Section	No	Negotiated Procurement - Small Value Procurement	9/20/2022 to 9/27/2022	10/10/2022	10/17/2022	10/18/2022	GAA FY 2022	192,000.00		192,000.00	Various Supplies (4th quarter)
	Installation/ Application of Reflectorized Thermoplastic Pavement Markings along National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 22GCK0038	Maintenance Section	No	Shopping	9/20/2022 to 9/27/2022	10/10/2022	10/17/2022	10/18/2022	GAA FY 2022	982,000.00	982,000.00		Thermoplastic Paint White Thermoplastic Paint Yellow Primer White Primer Yellow
	Premix Patching (Coldmix Asphalt) Bituminous Pavement along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 22GCK0039	Maintenance Section	No	Shopping	9/20/2022 to 9/27/2022	10/10/2022	10/17/2022	10/18/2022	GAA FY 2022	991,000.00	991,000.00		Coldmix Asphalt (40kg/ pall)
	Sandbagging and Resurfacing of Unpaved Shoulder along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 22GCK0040	Maintenance Section	No	Shopping	9/20/2022 to 9/27/2022	10/10/2022	10/17/2022	10/18/2022	GAA FY 2022	389,000.00	389,000.00		Aggregate Base Course Sacks
	Repainting of Guardrails along various National Roads within 3rd District of Tarlac (Concepcion, Capas, Bamban & Lapaz, Tarlac (4th qtr.) Contract ID # 22GCK0041	Maintenance Section	No	Shopping	9/20/2022 to 9/27/2022	10/10/2022	10/17/2022	10/18/2022	GAA FY 2022	999,000.00	999,000.00		Paint Enamel (White) Paint Brush Paint Thinner
	Emergency Procurement of Various Supplies for use in the operation DPWH - Tarlac 2nd District Engineering Office due to COVID-19 Contract ID # 22GCK0042	Various Section	No	Negotiated Procurement - Emergency Cases	9/20/2022 to 9/27/2022	10/10/2022	10/17/2022	10/18/2022	GAA FY 2022	75,000.00	75,000.00		Various PPEs

Prepared by:


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Recommended by:


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BAC Chairperson

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OIC-District Engineer