



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Regional Office IV-A
QUEZON 1ST DISTRICT ENGINEERING OFFICE
Brgy. Abang, Lucban, Quezon

DPWH Quezon | District Engineering Office Updated Annual Procurement Plan for FY 2021 Goods and Services

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									1,488,697.48	1,488,697.48	0.00	
	First Quarter	Quezon DEO	PS	-	-	-	-		GoP	525,581.66	525,581.66	-	
	Second Quarter	Quezon DEO	PS	-	-	-	-		GoP	214,503.08	214,503.08	-	
	Third Quarter	Quezon DEO	PS	-	-	-	-		GoP	521,864.42	521,864.42	-	
	Fourth Quarter	Quezon DEO	PS	-	-	-	-		GoP	226,748.32	226,748.32	-	
	Common Office Equipment									2,756,945.36	2,756,945.36	0.00	
	First Quarter	Quezon DEO	PS	-	-	-	-		GoP	731,299.92	731,299.92	-	
	Second Quarter	Quezon DEO	PS	-	-	-	-		GoP	630,607.12	630,607.12	-	
	Third Quarter	Quezon DEO	PS	-	-	-	-		GoP	702,439.92	702,439.92	-	
	Fourth Quarter	Quezon DEO	PS	-	-	-	-		GoP	692,598.40	692,598.40	-	
	Common Janitorial Supplies									66,881.88	66,881.88	0.00	
	First Quarter	Quezon DEO	PS	-	-	-	-		GoP	16,636.91	16,636.91	-	
	Second Quarter	Quezon DEO	PS	-	-	-	-		GoP	12,606.91	12,606.91	-	
	Third Quarter	Quezon DEO	PS	-	-	-	-		GoP	11,804.03	11,804.03	-	
	Fourth Quarter	Quezon DEO	PS	-	-	-	-		GoP	15,834.03	15,834.03	-	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									4,423,392.00	4,423,392.00	0.00	
	Office Supplies									4,423,392.00	4,423,392.00	0.00	

	First Quarter	Quezon DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	1,403,306.00	1,403,306.00	-	
	Second Quarter	Quezon DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	817,500.00	817,500.00	-	
	Third Quarter	Quezon DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	1,381,446.00	1,381,446.00	-	
	Fourth Quarter	Quezon DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	821,140.00	821,140.00	-	
	Office Equipment								2,593,000.00	2,593,000.00	0.00	
	First Quarter	Quezon DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	2,042,000.00	2,042,000.00	-	
	Second Quarter	Quezon DEO	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon DEO	-	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	21,000.00	21,000.00	-	
	Fourth Quarter	Quezon DEO	-	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	530,000.00	530,000.00	-	
	Janitorial Supplies								68,700.00	68,700.00	0.00	
	First Quarter	Quezon DEO	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 3, 2020	Feb. 6, 2020	GoP	23,425.00	23,425.00	-	
	Second Quarter	Quezon DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	7,725.00	7,725.00	-	
	Third Quarter	Quezon DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	18,925.00	18,925.00	-	
	Fourth Quarter	Quezon DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	8,625.00	8,625.00	-	
	Photographic or Filming or Video Equipment								1,700,000.00	1,700,000.00	0.00	
	First Quarter	Quezon DEO	Public Bidding	Jan. 21, 2020	Feb. 11, 2020	Feb. 17, 2020	Feb. 19, 2020	GoP	550,000.00	550,000.00	-	
	Second Quarter	Quezon DEO	Shopping	Apr. 08, 2020	Apr. 14, 2020	Apr. 20, 2020	Apr. 24, 2020	GoP	410,000.00	410,000.00	-	
	Third Quarter	Quezon DEO	Shopping	Jul. 17, 2020	Aug. 6, 2020	Aug. 17, 2020	Aug. 21, 2020	GoP	340,000.00	340,000.00	-	
	Fourth Quarter	Quezon DEO	Shopping	Oct. 06, 2020	Oct. 13, 2020	Oct. 21, 2020	Oct. 26, 2020	GoP	400,000.00	400,000.00	-	
	Lighting and Fixtures and Accessories								4,000.00	4,000.00	0.00	
	First Quarter	Quezon DEO	Shopping	Jan. 21, 2020	Jan. 27, 2020	Feb. 3, 2020	Feb. 6, 2020	GoP	2,000.00	2,000.00	-	
	Second Quarter	Quezon DEO	-	-	-	-	-	GoP	0.00	0.00	-	
	Third Quarter	Quezon DEO						GoP	0.00	0.00	-	
	Fourth Quarter	Quezon DEO						GoP	0.00	0.00	-	

