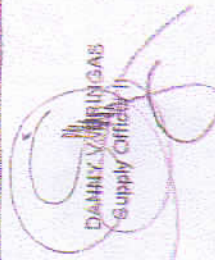


(Department of Public Works and Highways - CAR- Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting at Bidding	Submission of Bidding	Notice of Award	Contract Signing		Total	MOOE	
	Common-use Office Supplies (PS-DBM)	Office	DBM-PS Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,758,038.00		
	Other Office Supplies (not available in PS-DBM)	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,624,138.00		
	Fuel and Lubricants	Office	Continuous Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	19,160,200.00		
	Furniture and Fixtures	Office	DBM-PS Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	538,700.00		
	Service Vehicle	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,600,000.00		
	Heavy Equipment Repair and Maintenance including Parts and Accessories	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	4,636,641.07		
	Vehicle Repair and Maintenance including Parts and Accessories	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	13,971,310.00		
	IT Equipment	Office	DBM-PS Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	5,150,699.82		
	IT Equipment Consumables	Office	DBM-PS Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	3,903,511.49		
	Appliances/Office Equipment	Office	DBM-PS Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	900,713.50		
	Repair and Maintenance of IT Equipment/Appliances/Office Equipment	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	282,211.00		
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	15,532,080.00		
	Training	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	2,418,000.00		
	Safety Equipment	Office	Shopping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	4,683,700.00		

Prepared by:


DANNY V. BRINGAS
 Supply Officer II

Approved by:


JOSE LITO T. ARAO
 District Engineer

Evaluated by:


NEFIO P. PLURAD
 Accountant III

Approve by:


EDWIN T. BRINGAS
 SAC Chairperson