

ANNUAL PROCUREMENT PLAN FOR 2021
For Common-Use Supplies and Equipment

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2020 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2019_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office: DPWH CAVITE^{3rd} DISTRICT ENGINEERING OFFICE
Region: REGION IV - A
Address: PTC BRGY. MADUYA CARMONA, CAVITE

Agency Account Code: _____

Contact Person: Engr. RAMIL L. JULIANO
Position: PROCUREMENT OFFICER
E-mail :
Telephone/Mobile Nos:

Item & Specifications	Unit of Measure	Quantity Requirement																				Total Quantity	Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																								
Pesticides or Pest Repellents																								
1 INSECTICIDE, aerosol type, net content: 600ml min	can	0	0	0	0	-	21			21	3,067.26	21			21	3,067.26	21			21	3,067.26	63	146.06	9,201.78
Solvents																								
2 ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	0	0	0	-	50			50	2,305.35	50			50	2,305.35	50			50	2,305.35	150	46.11	6,916.05
Color Compounds and Dispersions																								
3 STAMP PAD INK, purple or violet	bottle	0	0	0	0	-	2			2	51.62	21			21	542.04	21			21	542.04	44	25.81	1,135.69
Films																								
4 ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	772.68	-
5 CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	231.63	-
6 CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	218.55	-
Paper Materials and Products																								
7 CARTOLINA, assorted colors	pack	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	76.28	-
8 CONTINUOUS FORM, 1 PLY, 280 x 241mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	715.04	-
9 CONTINUOUS FORM, 1 PLY, 280 x 378mm	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	1,079.10	-
10 CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	1,362.50	-
11 CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	802.24	-
12 CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	625.50	-
13 CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	1,084.55	-
14 LOOSELEAF COVER, made of chipboard, for legal	bundle	0	0	0	0	-	10			10	7,029.41	10			10	7,029.41	10			10	7,029.41	30	702.94	21,088.23
15 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	-	50			50	1,688.41	50			50	1,688.41	50			50	1,688.41	150	33.77	5,065.23
16 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	-	50			50	2,937.55	50			50	2,937.55	50			50	2,937.55	150	58.75	8,812.65
17 NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	-	50			50	2,174.55	50			50	2,174.55	50			50	2,174.55	150	43.49	6,523.65
18 NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	12.62	-
19 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	0	0	0	-	150			150	20,810.28	150			150	20,810.28	150			150	20,810.28	450	138.74	62,430.84
20 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	0	0	0	-	0			0	-	50			50	8,109.60	0			0	-	50	162.19	8,109.60
21 PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	120.02	-
22 PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	136.23	-
23 PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	-	10			10	181.81	10			10	181.81	10			10	181.81	30	18.18	545.44
24 PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	100.83	-
25 PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	-	20			20	1,022.42	20			20	1,022.42	20			20	1,022.42	60	51.12	3,067.26
26 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	-	0			0	-	50			50	3,706.00	0			0	-	50	74.12	3,706.00
27 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	-	0			0	-	50			50	5,341.00	0			0	-	50	106.82	5,341.00
28 TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	0	0	0	0	-	50			50	3,428.05	50			50	3,428.05	50			50	3,428.05	150	68.56	10,284.15
Batteries and Cells and Accessories																								
29 BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	0	0	0	-	30			30	620.32	30			30	620.32	30			30	620.32	90	20.68	1,860.96

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	September	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
30 BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	0	0	0	-	30			30	613.13	30			30	613.13	30			30	613.13	90	20.44	1,839.38
31 BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	92.65	-
Manufacturing Components and Supplies																								
32 GLUE, all purpose, gross weight: 200 grams min	jar	0	0	0	0	-	0			0	-	30			30	1,503.55	0			0	-	30	50.12	1,503.55
33 STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	-	10			10	216.69	10			10	216.69	10			10	216.69	30	21.67	650.08
34 STAPLE WIRE, STANDARD, (26/6)	box	0	0	0	0	-	20			20	420.30	20			20	420.30	20			20	420.30	60	21.02	1,260.91
35 TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	0	0	-	15			15	286.13	15			15	286.13	15			15	286.13	45	19.08	858.38
36 TAPE, MASKING, width: 24mm (±1mm)	roll	0	0	0	0	-	30			30	1,733.10	30			30	1,733.10	30			30	1,733.10	90	57.77	5,199.30
37 TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	0	0	-	30			30	3,351.75	30			30	3,351.75	30			30	3,351.75	90	111.73	10,055.25
38 TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	0	0	0	-	30			30	572.25	30			30	572.25	30			30	572.25	90	19.08	1,716.75
39 TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	0	0	0	-	30			30	286.13	30			30	286.13	30			30	286.13	90	9.54	858.38
40 TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	0	0	0	-	30			30	572.25	30			30	572.25	30			30	572.25	90	19.08	1,716.75
41 TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	-	30			30	1,602.30	30			30	1,602.30	30			30	1,602.30	90	53.41	4,806.90
Heating and Ventilation and Air Circulation																								
42 ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	0	0	0	-	1			1	1,021.33	0			0	-	0			0	-	1	1,021.33	1,021.33
43 ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	0	0	0	0	-	1			1	1,250.23	0			0	-	0			0	-	1	1,250.23	1,250.23
44 ELECTRIC FAN, STAND type, plastic blade	unit	0	0	0	0	-	1			1	1,054.77	0			0	-	0			0	-	1	1,054.77	1,054.77
45 ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	-	1			1	701.85	0			0	-	0			0	-	1	701.85	701.85
Lighting and Fixtures and Accessories																								
46 FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	42.51	-
47 Light Bulb, LED, 7 watts 1 pc in individual box	piece	0	0	0	0	-	50			50	3,798.65	50			50	3,798.65	50			50	3,798.65	150	75.97	11,395.95
Measuring and Observing and Testing Equipment																								
48 RULER, plastic, 450mm (18"), width: 38mm min	piece	0	0	0	0	-	21			21	340.60	21			21	340.60	21			21	340.60	63	16.22	1,021.81
Cleaning Equipment and Supplies																								
49 AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	-	10			10	901.98	50			50	4,509.88	0			0	-	60	90.20	5,411.85
50 BROOM, soft (tambo)	piece	0	0	0	0	-	5			5	681.25	20			20	2,725.00	0			0	-	25	136.25	3,406.25
51 BROOM, STICK (TING-TING), usable length: 760mm min	piece	0	0	0	0	-	5			5	160.23	10			10	320.46	0			0	-	15	32.05	480.69
52 CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	0	0	-	5			5	218.00	30			30	1,308.00	0			0	-	35	43.60	1,526.00
53 CLEANSER, SCOURING POWDER, 350g min./can	can	0	0	0	0	-	10			10	250.70	30			30	752.10	0			0	-	40	25.07	1,002.80
54 DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	-	10			10	83.93	30			30	251.79	0			0	-	40	8.39	335.72
55 DETERGENT POWDER, all purpose, 1kg	pack	0	0	0	0	-	10			10	392.29	30			30	1,176.87	0			0	-	40	39.23	1,569.16
56 DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	0	0	0	0	-	10			10	1,288.93	30			30	3,866.78	0			0	-	40	128.89	5,155.70
57 DUST PAN, non-rigid plastic, w/ detachable handle	piece	0	0	0	0	-	5			5	130.15	30			30	780.88	0			0	-	35	26.03	911.02
58 FLOOR WAX, PASTE, RED	can	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	282.31	-
59 FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	-	10			10	915.60	50			50	4,578.00	0			0	-	60	91.56	5,493.60
60 MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	-	10			10	20,028.75	2			2	4,005.75	0			0	-	12	2,002.88	24,034.50
61 MOPHANDLE, heavy duty, aluminum, screw type	piece	0	0	0	0	-	5			5	763.00	6			6	915.60	0			0	-	11	152.60	1,678.60
62 MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	-	5			5	577.70	15			15	1,733.10	0			0	-	20	115.54	2,310.80
63 RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	-	10			10	520.80	30			30	1,562.41	0			0	-	40	52.08	2,083.21
64 SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	0	0	0	0	-	0			0	-	10			10	1,079.10	0			0	-	10	107.91	1,079.10
65 TRASHBAG, plastic, transparent	roll	0	0	0	0	-	20			20	2,932.10	30			30	4,398.15	0			0	-	50	146.61	7,330.25
66 WASTEBASKET, non-rigid plastic	piece	0	0	0	0	-	0			0	-	20			20	494.42	0			0	-	20	24.72	494.42
Information and Communication Technology (ICT) Equipment and Devices and Accessories																								
67 Desktop Computer, branded	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	41,093.00	-
68 DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	22.84	-
69 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	0	0	-	10			10	28,558.00	10			10	28,558.00	0			0	-	20	2,855.80	57,116.00
70 FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	-	60			60	17,396.40	60			60	17,396.40	60			60	17,396.40	180	289.94	52,189.20
71 Laptop Computer, branded	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	37,643.15	-
72 MOUSE, optical, USB connection type	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	141.48	-
73 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	34,724.13	-
74 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	8,379.92	-
75 PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	759.73	-
76 PRINTER, LASER, Color	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	-	-
77 PRINTER, Inkjet, Monochrome	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	-	-
78 PRINTER, Inkjet, Color	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	-	-
79 Hub/Switches	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	-	-
80 Network Routers	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	-	-
81 Wireless Access Point	unit	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	-	-
Office Equipment and Accessories and Supplies																								
82 CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	-	6			6	161.47	6			6	161.47	6			6	161.47	18	26.91	484.42
83 CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	0	0	-	20			20	158.70	20			20	158.70	20			20	158.70	60	7.94	476.11
84 CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	0	0	-	20			20	280.78	20			20	280.78	20			20	280.78	60	14.04	842.35
85 CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	0	0	0	-	20			20	430.77	20			20	430.77	20			20	430.77	60	21.54	1,292.30
86 CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	0	0	0	-	20			20	828.40	20			20	828.40	20			20	828.40	60	41.42	2,485.20

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT																																																																															
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17			Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96
87 CORRECTION TAPE, film base type, UL 6m min	piece	0	0	0	0	0	-	30			30	551.98	30			30	551.98	30			30	551.98	30			30	551.98	30			30	551.98	30			30	551.98	90	18.40	1,655.93																																																														
88 DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	73.14	-																																																														
89 DATA FOLDER, made of chipboard, taglia lock	piece	0	0	0	0	0	-	20			20	1,438.80	20			20	1,438.80	20			20	1,438.80	20			20	1,438.80	20			20	1,438.80	20			20	1,438.80	60	71.94	4,316.40																																																														
90 ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0	-	20			20	8,555.19	20			20	8,555.19	20			20	8,555.19	20			20	8,555.19	20			20	8,555.19	20			20	8,555.19	60	427.76	25,665.58																																																														
91 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0	-	20			20	10,859.67	20			20	10,859.67	20			20	10,859.67	20			20	10,859.67	20			20	10,859.67	20			20	10,859.67	60	542.98	32,579.01																																																														
92 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	0	-	20			20	15,478.00	20			20	15,478.00	20			20	15,478.00	20			20	15,478.00	20			20	15,478.00	20			20	15,478.00	60	773.90	46,434.00																																																														
93 ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	31.96	-																																																														
94 ENVELOPE, MAILING, white, 70 gsm	box	0	0	0	0	0	-	1			1	344.44	1			1	344.44	1			1	344.44	1			1	344.44	1			1	344.44	1			1	344.44	3	344.44	1,033.32																																																														
95 ENVELOPE, mailing, white, with window, 70 gsm	box	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	430.55	-																																																														
96 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	11.64	-																																																														
97 FASTENER, METAL, 70mm between prongs	box	0	0	0	0	0	-	50			50	4,135.46	50			50	4,135.46	50			50	4,135.46	50			50	4,135.46	50			50	4,135.46	50			50	4,135.46	150	82.71	12,406.38																																																														
98 FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	74.00	-																																																														
99 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0	-	50			50	654.00	50			50	654.00	50			50	654.00	50			50	654.00	50			50	654.00	50			50	654.00	150	13.08	1,962.00																																																														
100 FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0	-	50			50	872.00	50			50	872.00	50			50	872.00	50			50	872.00	50			50	872.00	50			50	872.00	150	17.44	2,616.00																																																														
101 FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0	-	50			50	13,273.48	50			50	13,273.48	50			50	13,273.48	50			50	13,273.48	50			50	13,273.48	50			50	13,273.48	150	265.47	39,820.43																																																														
102 FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	305.20	-																																																														
103 FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	179.31	-																																																														
104 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	224.00	-																																																														
105 FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0	-	10			10	7,826.20	10			10	7,826.20	10			10	7,826.20	10			10	7,826.20	10			10	7,826.20	30	782.62	23,478.60																																																																			
106 FOLDER, TAGBOARD, for A4 size documents	pack	0	0	0	0	0	-	20			20	4,556.20	20			20	4,556.20	20			20	4,556.20	20			20	4,556.20	20			20	4,556.20	60	227.81	13,668.60																																																																			
107 FOLDER, TAGBOARD, for legal size documents	pack	0	0	0	0	0	-	20			20	5,861.58	20			20	5,861.58	20			20	5,861.58	20			20	5,861.58	20			20	5,861.58	60	293.08	17,584.75																																																																			
108 INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0	-	50			50	2,718.46	50			50	2,718.46	50			50	2,718.46	50			50	2,718.46	50			50	2,718.46	150	54.37	8,155.38																																																																			
109 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0	-	50			50	2,180.00	50			50	2,180.00	50			50	2,180.00	50			50	2,180.00	50			50	2,180.00	150	43.60	6,540.00																																																																			
110 MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	0	-	50			50	1,951.10	50			50	1,951.10	50			50	1,951.10	50			50	1,951.10	50			50	1,951.10	150	39.02	5,853.30																																																																			
111 MARKER, whiteboard, black, felt tip, bullet type	piece	0	0	0	0	0	-	50			50	540.10	50			50	540.10	50			50	540.10	50			50	540.10	50			50	540.10	150	10.80	1,620.29																																																																			
112 MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	0	0	0	-	50			50	540.10	50			50	540.10	50			50	540.10	50			50	540.10	50			50	540.10	150	10.80	1,620.29																																																																			
113 MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	0	-	50			50	540.10	50			50	540.10	50			50	540.10	50			50	540.10	50			50	540.10	150	10.80	1,620.29																																																																			
114 MARKER, PERMANENT, bullet type, black	piece	0	0	0	0	0	-	50			50	505.76	50			50	505.76	50			50	505.76	50			50	505.76	50			50	505.76	150	10.12	1,517.28																																																																			
115 MARKER, PERMANENT, bullet type, blue	piece	0	0	0	0	0	-	50			50	505.76	50			50	505.76	50			50	505.76	50			50	505.76	50			50	505.76	150	10.12	1,517.28																																																																			
116 MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0	-	50			50	505.76	50			50	505.76	50			50	505.76	50			50	505.76	50			50	505.76	150	10.12	1,517.28																																																																			
117 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	0	0	0	0	-	50			50	313.38	50			50	313.38	50			50	313.38	50			50	313.38	50			50	313.38	150	6.27	940.13																																																																			
118 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	0	0	0	0	-	50			50	667.63	50			50	667.63	50			50	667.63	50			50	667.63	50			50	667.63	150	13.35	2,002.88																																																																			
119 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	0	0	0	0	0	-	50			50	1,089.46	50			50	1,089.46	50			50	1,089.46	50			50	1,089.46	50			50	1,089.46	150	21.79	3,268.37																																																																			
120 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	0	0	0	-	20			20	4,226.58	20			20	4,226.58	20			20	4,226.58	20			20	4,226.58	20			20	4,226.58	60	211.33	12,679.75																																																																			
121 RUBBER BAND, 70mm min lay flat length (#18)	box	0	0	0	0	0	-	20			20	2,027.40	20			20	2,027.40	20			20	2,027.40	20			20	2,027.40	20			20	2,027.40	60	101.37	6,082.20																																																																			
122 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	0	-	5			5	144.97	5			5	144.97	5			5	144.97	5			5	144.97	5			5	144.97	15	28.99	434.91																																																																			
123 CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0	-	10			10	123.39	10			10	123.39	10			10	123.39	10			10	123.39	10			10	123.39	30	12.34	370.16																																																																			
124 CUTTER KNIFE, for general purpose	piece	0	0	0	0	0	-	20			20	574.43	20			20	574.43	20			20	574.43	20			20	574.43	20			20	574.43	60	28.72	1,723.29																																																																			
125 DATING AND STAMPING MACHINE, heavy duty	piece	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	501.38	-																																																														
126 PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0	-	5			5	981.00	5			5	981.00	5			5	981.00	5			5	981.00	5			5	981.00	15	196.20	2,943.00																																																																			
127 PUNCHER, paper, heavy duty, with two hole guide	piece	0	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0			0	-	0	138.30	-																																																														
128 SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	0	0	0	-	50			50	817.50	50			50	817.50	50			50	817.50	50			50	817.50	50			50	817.50	150	16.35	2,452.50																																																																			
129 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	0	0	0	0	0	-	50			50	4,305.50	50			50	4,305.50	50			50	4,305.50	50			50	4,305.50	50			50	4,305.50	150	86.1																																																																				

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT		
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity	
294 HANDBOOK (RA 9184), 7th Edition	book	4	0	0	4	194.02	4			4	194.02	4			4	194.02	4			4	194.02	16	48.51	776.08	
Fire Fighting Equipment												0					0								
295 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0	0	-	10			10	11,990.00	0			0	-	0			0	-	10	1,199.00	11,990.00	
296 FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0	0	-	10			10	52,320.00	0			0	-	0			0	-	10	5,232.00	52,320.00	
Consumer Electronics												0					0								
297 DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	0	0	2	14,312.83	2			2	14,312.83	0			0	-	0			0	-	4	7,156.42	28,625.67	
Furniture and Furnishings												0					0								
298 CHAIR, monobloc, beige, with backrest, w/o armrest	piece	7	0	0	7	1,926.58	7			7	1,926.58	7			7	1,926.58	7			7	1,926.58	28	275.23	7,706.30	
299 CHAIR,monobloc, white, with backrest, w/o armrest	piece	7	0	0	7	1,926.58	7			7	1,926.58	7			7	1,926.58	7			7	1,926.58	28	275.23	7,706.30	
300 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")/min	unit	7	0	0	7	9,728.25	7			7	9,728.25	7			7	9,728.25	7			7	9,728.25	28	1,389.75	38,913.00	
301 TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")/min	unit	7	0	0	7	9,728.25	7			7	9,728.25	7			7	9,728.25	7			7	9,728.25	28	1,389.75	38,913.00	
Arts and Crafts Equipment and Accessories and Supplies												0					0								
302 CLEARBOOK, 20 transparent pockets, for A4 size	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	41.69	-	
303 CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	44.42	-	
304 ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	4.63	-	
305 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	100	0	0	100	3,627.52	100			100	3,627.52	100			100	3,627.52	100			100	3,627.52	400	36.28	14,510.08	
306 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	100	0	0	100	3,627.52	100			100	3,627.52	100			100	3,627.52	100			100	3,627.52	400	36.28	14,510.08	
307 SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	20	0	0	20	725.50	20			20	725.50	20			20	725.50	20			20	725.50	80	36.28	2,902.02	
308 WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	-	0			0	-	0			0	-	0			0	-	0	135.90	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																									
Office Equipment and Accessories																									
1 Biometric	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	0	0	2	70,000.00	2	35,000.00	70,000.00	
2 Blood Pressure Device	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-	
3 CCTV CAMERA	unit	0	0	0	0	-	0	2	0	2	19,000.00	0	0	0	0	-	0	0	0	0	-	2	9,500.00	19,000.00	
4 Comb Machine	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	20,000.00	0	0	0	0	-	1	20,000.00	20,000.00	
5 Digital Camera	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,000.00	-	
6 Electric Fan	unit	0	0	0	0	-	4	0	0	4	10,000.00	0	0	0	0	-	0	0	0	0	-	4	2,500.00	10,000.00	
7 Fax Machine	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-	
8 Lamination Machine	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	20,000.00	-	
9 Latex Examination Gloves(Medium)	box	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	500.00	-	
10 Medical Aide Kit	set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,000.00	-	
11 One Step MET-THC Urine w/ Bottle	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	100.00	-	
12 Ph indicator Stripes (1 Pack)	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-	
13 Plastic Bottle (60ml)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60.00	-	
14 Projector	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60,000.00	-	
15 Projector Screen & Stands	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	20,000.00	-	
16 SLR Digital Camera	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-	
17 Sound system	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	30,000.00	-	
18 Spine Board Stretcher (PE Plastic)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	3,000.00	-	
19 Surgical Mask	box	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	500.00	-	
20 Table Tennis Equipment	set	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	-	1	50,000.00	50,000.00	
21 Television Set	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	80,000.00	-	
22 Tracing Blue Print Machine	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000,000.00	-	
23 Video Camera	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	50,000.00	-	
24 Volleyball / Basketball Equipments	set	0	0	0	0	-	1	0	0	1	30,000.00	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00	
25 Window Type	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	35,000.00	-	
26 Paging System	unit	0	0	0	0	-	1	0	0	1	42,000.00	0	0	0	0	-	0	0	0	0	-	1	42,000.00	42,000.00	
Office Supplies																									
1 BALLPEN (Black)	pcs.	100	0	0	100	2,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	100	25.00	2,500.00	
2 BALLPEN Retractable	pcs.	0	0	0	0	-	0	0	0	0	-	78	0	0	78	1,170.00	78	0	0	78	1,170.00	156	15.00	2,340.00	
3 Binding Cover Plastic A3	ream	0	0	0	0	-	5	0	0	5	11,000.00	5	0	0	5	11,000.00	5	0	0	5	11,000.00	15	2,200.00	33,000.00	
4 Binding Cover Plastic A4	ream	0	0	0	0	-	5	0	0	5	7,500.00	5	0	0	5	7,500.00	5	0	0	5	7,500.00	15	1,500.00	22,500.00	
5 Chalk	piece	0	0	0	0	-	0	0	0	0	-	3	0	0	3	78.00	0	0	0	0	-	3	26.00	78.00	
6 Controlled Lettering set (Leroy)	set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	15,000.00	-	
7 Controlled Lettering set (Leroy)	ream	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	15,000.00	-	
8 Cork Board (Small)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-	
9 Cork Board (Large)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	5,000.00	-	
10 Customized (PP Lever Arch File)(A3)	pc	0	0	0	0	-	50	0	0	50	25,000.00	0	0	0	0	-	50	0	0	50	25,000.00	100	500.00	50,000.00	
11 Data File Box (PP Lever Arch File)(legal)	pc	300	0	0	300	75,000.00	300	0	0	300	75,000.00	100	0	0	100	25,000.00	95	0	0	95	23,750.00	795	250.00	198,750.00	
12 Heavy Duty Puncher	pc	20	0	0	20	19,600.00	20	0	0	20	19,600.00	20	0												

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT																					
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17			Q18	Q19	Q20	Total Quantity																	
16 Lead Mechanical Pencil (.05HB)	tube	0	0	0	0	-	27	0	0	27	270.00	41	0	0	41	410.00	26	0	0	26	260.00	94	10.00	940.00																				
17 PHILIPPINE NATIONAL FLAG (Large)	pc	0	0	0	0	-	1	0	0	1	1,000.00	0	0	0	0	-	0	0	0	0	-	1	1,000.00	1,000.00																				
18 PHILIPPINE NATIONAL FLAG (Medium)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-																				
19 PHILIPPINE NATIONAL FLAG (Small)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	460.00	-																				
20 Photo Paper	pack	5	0	0	5	1,500.00	10	0	0	10	3,000.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	25	300.00	7,500.00																				
21 Post it	pack	67	0	0	67	5,360.00	21	0	0	21	1,680.00	62	0	0	62	4,960.00	16	0	0	16	1,280.00	166	80.00	13,280.00																				
22 Record Book 300	pcs.	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	200	80.00	16,000.00																				
23 Record Book 500	pcs.	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	20	0	0	20	1,600.00	80	80.00	6,400.00																				
24 Rubber Band	Box	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	10	0	0	10	2,800.00	40	280.00	11,200.00																				
25 Ruler Plastic18"	pc	41	0	0	41	2,050.00	17	0	0	17	850.00	18	0	0	18	900.00	17	0	0	17	850.00	93	50.00	4,650.00																				
26 Sign Pen Black	pc	65	0	0	65	4,225.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	365	65.00	23,725.00																				
27 Sign Pen Blue	pc	65	0	0	65	4,225.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	100	0	0	100	6,500.00	365	65.00	23,725.00																				
28 Sign Pen Red	pc	50	0	0	50	3,250.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	200	65.00	13,000.00																				
29 Stamp Pad Felt Green	pc	0	0	0	0	-	2	0	0	2	70.00	2	0	0	2	70.00	0	0	0	0	-	4	35.00	140.00																				
30 Steadtler tech Pen 2	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-																				
31 Steadtler tech Pen 3	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-																				
32 Steadtler tech Pen 5	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,000.00	-																				
33 Tape Masking	pc	50	0	0	50	2,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	50.00	2,500.00																				
34 Tape Transparent	pc	50	0	0	50	2,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	50.00	2,500.00																				
35 Whiteboard Small	pc	0	0	0	0	-	0	0	0	0	-	8	0	0	8	24,000.00	0	0	0	0	-	8	3,000.00	24,000.00																				
Cleaning Equipment Supplies																																												
1 Floor Rags	piece	0	0	0	0	-	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	15	150.00	2,250.00																				
2 Garbage Bags	pack	0	0	0	0	-	20	0	0	20	2,000.00	20	0	0	20	2,000.00	20	0	0	20	2,000.00	60	100.00	6,000.00																				
3 Spin Mop 7 Bucket Microfiber Floor Cleaner	piece	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	18,000.00	-																				
4 Waste Basket Simple Sort XL 3 Plastic	Set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	23,700.00	1	23,700.00	23,700.00																				
Paper Materials Product																																												
5 Binding Cover Card Board A3	ream	0	0	0	0	-	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	15	1,000.00	15,000.00																				
6 Binding Cover Card Board A4	ream	0	0	0	0	-	5	0	0	5	3,500.00	5	0	0	5	3,500.00	5	0	0	5	3,500.00	15	700.00	10,500.00																				
7 Binding Cover Card Board Long	ream	0	0	0	0	-	5	0	0	5	4,000.00	5	0	0	5	4,000.00	5	0	0	5	4,000.00	15	800.00	12,000.00																				
8 Binding Cover Card Board Short	ream	0	0	0	0	-	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	15	500.00	7,500.00																				
9 Paper PPC A3	ream	0	0	0	0	-	50	0	0	50	30,000.00	50	0	0	50	30,000.00	50	0	0	50	30,000.00	150	600.00	90,000.00																				
10 Paper PPC A4	ream	0	0	0	0	-	500	0	0	500	148,500.00	500	0	0	500	148,500.00	100	0	0	100	29,700.00	1100	297.00	326,700.00																				
11 Plotter Paper (20x30x50)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00																				
12 Plotter Paper (24x36x50)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00																				
13 Tracing Paper (Novajet 75 microns)(20x30x50")	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00																				
14 Tracing Paper (Novajet 75 microns)(24x36x50")	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	225,000.00	50	4,500.00	225,000.00																				
15 Tracing Paper 20x50(80/75)(Mylar)	roll	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	50	0	0	50	325,000.00	50	6,500.00	325,000.00																				
Lighting Fixtures and Accessories																																												
1 Compact Flourescent Lamp 9w LED 0"sram"	pc	7	0	0	7	2,800.00	2	0	0	2	800.00	2	0	0	2	800.00	2	0	0	2	800.00	13	400.00	5,200.00																				
2 Flourescent Fixture w/ Diffuser, 1x20w	set	13	0	0	13	12,220.00	6	0	0	6	5,640.00	7	0	0	7	6,580.00	7	0	0	7	6,580.00	33	940.00	31,020.00																				
3 Light Bulb LED	pc	18	0	0	18	1,800.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	27	100.00	2,700.00																				
Electrical Equipment and Components and Supplies																																												
1 Electrical Insulated Gloves	pc	2	0	0	2	1,664.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	832.00	1,664.00																				
2 Electrical Plastic Tape	roll	6	0	0	6	180.00	13	0	0	13	390.00	13	0	0	13	390.00	13	0	0	13	390.00	45	30.00	1,350.00																				
3 Extension Cord	pc	2	0	0	2	3,000.00	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	4	1,500.00	6,000.00																				
4 Circuit Breaker	pc	0	0	0	2	17,000.00	0	2	0	2	17,000.00	0	0	0	0	-	0	0	0	0	-	4	8,500.00	34,000.00																				
Computer Supplies																																												
1 24 Port Switch Hub	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	10,000.00	-																				
2 Anti Virus	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	6,000.00	0	0	0	0	-	1	6,000.00	6,000.00																				
3 Autocad Software	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	60,000.00	-																				
4 External Hard Drive 1Tb	unit	0	0	0	0	-	4	0	0	4	18,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	8	4,500.00	36,000.00																				
5 Microsoft Office Professional	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	15,000.00	0	0	0	0	-	1	15,000.00	15,000.00																				
6 Microsoft Windows 10 Pro	unit	0	0	0	0	-	3	0	0	3	45,000.00	1	0	0	1	15,000.00	0	0	0	0	-	4	15,000.00	60,000.00																				
7 RJ 45	pcs																																											

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17			Q18
3 Computer Desktop (Application Use)	set	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	0	0	4	720,000.00	4	180,000.00	720,000.00
4 Server	Unit	0	0	0	0	-	1	0	0	1	390,000.00	0	0	0	0	-	0	0	0	0	-	1	390,000.00	390,000.00
5 Laptop (Administrative Use)	pc	0	0	0	0	-	6	0	0	6	570,000.00	5	0	0	5	475,000.00	5	0	0	5	475,000.00	16	95,000.00	1,520,000.00
6 Laptop (Application Use)	pc	0	0	0	0	-	4	0	0	4	720,000.00	5	0	0	5	900,000.00	5	0	0	5	900,000.00	14	180,000.00	2,520,000.00
7 Printer (3-in-1)	unit	0	0	0	0	-	4	0	0	4	40,000.00	5	0	0	5	50,000.00	0	0	0	0	-	9	10,000.00	90,000.00
8 Printer A3	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	25,000.00	-
9 Printer Heavy Duty	unit	0	0	0	0	-	0	0	0	0	-	4	0	0	4	680,000.00	1	0	0	1	170,000.00	5	170,000.00	850,000.00
10 UPS	unit	0	0	0	0	-	6	0	0	6	48,000.00	3	0	0	3	24,000.00	2	0	0	2	16,000.00	11	8,000.00	88,000.00
11 Xerox Machine heavy Duty	unit	0	0	0	0	-	0	0	0	0	-	2	0	0	2	340,000.00	0	0	0	0	-	2	170,000.00	340,000.00
12 Photocopy Machine Monochrome	unit	0	0	0	0	-	1	0	0	1	75,000.00	2	0	0	2	150,000.00	0	0	0	0	-	3	75,000.00	225,000.00
Consumables																								
1 Brother Ink BT5000C, Cyan	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
2 Brother Ink BT5000M, Magenta	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
3 Brother Ink BT5000Y, Yellow	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
4 Brother Ink BT60BK, BT6000 Black	btL	0	0	0	0	-	30	0	0	30	19,500.00	0	0	0	0	-	30	0	0	30	19,500.00	60	650.00	39,000.00
5 Brother Toner TN2380	pcs	0	0	0	0	-	6	0	0	6	31,200.00	0	0	0	0	-	4	0	0	4	20,800.00	10	5,200.00	52,000.00
6 Brother Drum DR2355	pcs	0	0	0	0	-	2	0	0	2	9,200.00	0	0	0	0	-	10	0	0	10	46,000.00	12	4,600.00	55,200.00
7 Canon Ink 790 250 ml (Bk)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
8 Canon Ink 790 250 ml (Cyan)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
9 Canon Ink 790 250 ml (Magenta)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
10 Canon Ink 790 250 ml (Yellow)	btL	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	400.00	-
11 Epson L120 Ink Black	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
12 Epson L120 Ink Magenta	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
13 Epson L120 Ink Yellow	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
14 Epson L120 Ink Cyan	btL	0	0	0	0	-	10	0	0	10	3,500.00	0	0	0	0	-	10	0	0	10	3,500.00	20	350.00	7,000.00
15 Fax Ribbon	pack	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
16 HP Cartridge Ink 728 (Bk)	cart	0	0	0	0	-	5	0	0	5	52,500.00	5	0	0	5	52,500.00	5	0	0	5	52,500.00	15	10,500.00	157,500.00
17 HP Cartridge Ink 728 (colored)	cart	0	0	0	0	-	5	0	0	5	22,500.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	15	4,500.00	67,500.00
18 HP Ink # 680 (Bk)	cart	0	0	0	0	-	0	0	0	0	-	60	0	0	60	36,000.00	60	0	0	60	36,000.00	120	600.00	72,000.00
19 Ink Film Brother PC-402 RF (217mmX47m)	pc	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	1,500.00	-
20 Printer (Brother T700)	Unit	0	0	0	0	-	0	0	0	0	-	3	0	0	3	36,000.00	0	0	0	0	-	3	12,000.00	36,000.00
21 Toner (Kyocera Printer Colored) TK899 Black	pc	0	0	0	0	-	0	0	0	0	-	15	0	0	15	172,500.00	10	0	0	10	115,000.00	25	11,500.00	287,500.00
22 Toner (Kyocera Printer Colored) TK899 Cyan	pc	0	0	0	0	-	0	0	0	0	-	15	0	0	15	172,500.00	10	0	0	10	115,000.00	25	11,500.00	287,500.00
23 Toner (Kyocera Printer Colored) TK899 Magenta	pc	0	0	0	0	-	0	0	0	0	-	15	0	0	15	172,500.00	10	0	0	10	115,000.00	25	11,500.00	287,500.00
24 Toner (Kyocera Printer Colored) TK899 Yellow	pc	0	0	0	0	-	0	0	0	0	-	15	0	0	15	172,500.00	10	0	0	10	115,000.00	25	11,500.00	287,500.00
25 Toner (Kyocera Printer Colored) TK 8113 Black	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
26 Toner (Kyocera Printer Colored) TK 8113 Cyan	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
27 Toner (Kyocera Printer Colored) TK 8113 Magenta	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
28 Toner (Kyocera Printer Colored) TK 8113 Yellow	pc	0	0	0	0	-	0	9	0	9	103,500.00	0	0	0	0	-	10	0	0	10	115,000.00	19	11,500.00	218,500.00
29 Toner (Kyocera) TK 1175 Black	pc	0	0	0	0	-	0	0	0	0	-	5	0	0	5	42,500.00	10	0	0	10	85,000.00	15	8,500.00	127,500.00
30 Toner Kit Blue (200gx2)@1130m	cart	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	10	0	0	10	100,000.00	10	10,000.00	100,000.00
31 Toner Xerox (Kyocera) (TK.479)	pc	0	0	0	0	-	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	15	11,000.00	165,000.00
32 Toner Xerox (Kyocera) (TK.7119)	pc	0	0	0	0	-	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	15	11,000.00	165,000.00
33 Toner Xerox (Kyocera) (TK.6113)	pc	0	0	0	0	-	5	0	0	5	55,000.00	5	0	0	5	55,000.00	5	0	0	5	55,000.00	15	11,000.00	165,000.00
34 Drum Kit (Kyocera) DK.899/8113	pc	4	0	0	4	73,000.00	4	0	0	4	73,000.00	4	0	0	4	73,000.00	4	0	0	4	73,000.00	16	18,250.00	292,000.00
35 Kyocera Primary Feed Unit	pc	0	0	0	0	-	0	0	0	0	-	4	0	0	4	20,800.00	0	0	0	0	-	4	5,200.00	20,800.00
Other Categories																								
1 N95 Face Mask	pcs	300	0	0	300	45,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	300	150.00	45,000.00
2 Thermal Scanner	pcs	1	0	0	1	4,200.00	1	0	0	1	4,200.00	0	0	0	0	-	0	0	0	0	-	2	4,200.00	8,400.00
3 Hand Sanitiser / Alcohol w Dispenser	pcs	6	0	0	6	1,800.00	1	0	0	1	300.00	0	0	0	0	-	0	0	0	0	-	7	300.00	2,10

Item & Specifications	Unit of Measure	Quantity Requirement																						Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q2	JNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity		
18 Sanitation Tent (3m x5m)Gantry incl.Facilities	set	0	0	0	0	-	-	0	1	0	1	40,727.40	0	0	1	1	40,727.40	0	0	0	0	-	2	40,727.40	81,454.80
19 Disposable Coverall, medium	pc	0	0	0	0	-	-	0	0	0	0	-	0	0	100	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
20 Disposable Coverall, large	pc	0	0	0	0	-	-	0	0	0	0	-	0	0	100	100	78,750.00	0	0	0	0	-	100	787.50	78,750.00
21 Disposable Coverall, extra large	pc	0	0	0	0	-	-	0	0	0	0	-	0	0	50	50	39,375.00	0	0	0	0	-	50	787.50	39,375.00
22 Rubber Gloves	pc	0	0	0	0	-	-	0	0	0	0	-	0	0	100	100	30,030.00	0	0	0	0	-	100	300.30	30,030.00
23 Bar soap pack (8pcs, 4 oz each)	pack	0	0	0	0	-	-	0	0	0	0	-	0	0	200	200	84,000.00	0	0	0	0	-	200	420.00	84,000.00
24 Antibacterial Liquid Hand Sanitizer (30ml / bottle)	bottle	0	0	0	0	-	-	0	0	0	0	-	0	0	200	200	10,500.00	0	0	0	0	-	200	52.50	10,500.00
25 Disinfectant Spray (170g / bottle)	bottle	0	0	0	0	-	-	0	0	0	0	-	0	0	200	200	81,900.00	0	0	0	0	-	200	409.50	81,900.00
26 Antibacterial Disinfectant Solution (food grade, 0.5 L / bottle)	bottle	0	0	0	0	-	-	0	0	0	0	-	0	0	230	230	72,450.00	0	0	0	0	-	230	315.00	72,450.00
27 Thermographic Fever Screening Solution	set	0	0	0	0	-	-	0	0	0	0	-	0	0	1	1	480,049.50	0	0	0	0	-	1	480,049.50	480,049.50
28 Portable Wireless PA	unit	1	0	0	1	9,800.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,800.00	9,800.00
29 Money Counting Machine	unit	1	0	0	1	30,000.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00
30 Vault	unit	1	0	0	1	65,000.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00
31 Portable Wireless PA	unit	1	0	0	1	9,800.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	9,800.00	9,800.00
32 Money Counting Machine	unit	1	0	0	1	30,000.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	30,000.00	30,000.00
33 Vault	unit	1	0	0	1	65,000.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	65,000.00	65,000.00
34 Laboratory Gown	pcs	2	0	0	2	2,000.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	1,000.00	2,000.00
35 Googles	pcs	3	0	0	3	900.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	300.00	900.00
36 Push Cart	pcs	1	0	0	1	6,000.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	6,000.00	6,000.00
37 Brass Sieve Brush 86-D1273/G	pcs.	1	0	0	1	810.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	810.00	810.00
38 Bowl Mixing (Stainless Steel) 86-D1292 255m dia.	pcs.	1	0	0	1	1,755.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,755.00	1,755.00
39 Soil Hydrometer 151h/0.995 to 1.030g/ml 22-T0060/A Soil Hydrometer	pcs.	1	0	0	1	3,645.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	3,645.00	3,645.00
40 Graduated Cylinder 1000ml Capacity/ Plastic	pcs.	1	0	0	1	1,755.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,755.00	1,755.00
41 Muffle Furnace 1200oC Max Temp. 10-D1418/A 1200oC Max Temp	unit	1	0	0	1	451,170.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	451,170.00	451,170.00
42 Tong	pcs.	1	0	0	1	607.50	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	607.50	607.50
43 Gloves	pair	4	0	0	4	2,160.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	4	540.00	2,160.00
44 Neoprene Pads4-1/16" x 1/2" Shore 70	pair	1	0	0	1	810.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	810.00	810.00
45 Pan Mixing 35"x35"x2" (Galvanized)	pcs.	2	0	0	2	7,020.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	3,510.00	7,020.00
46 Pan Mixing 21"x13"x2" Stainless	pcs.	3	0	0	3	13,770.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	3	4,590.00	13,770.00
47 CBR Mould w/ Collar and PERF.34-T0090/A	pcs.	2	0	0	2	26,730.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	13,365.00	26,730.00
48 Calibration Can 35-T0126/2	pcs.	12	0	0	12	433,026.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	12	36,085.50	433,026.00
49 Can Moisture (Tin) 3oz.	pcs.	1	0	0	1	27.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	27.00	27.00
50 Coring Bit 4" dia.	pcs.	2	0	0	2	57,200.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	2	28,600.00	57,200.00
51 Insulated Screw Driver Set 6 pcs	set	1	0	0	1	1,100.00	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	1,100.00	1,100.00
52 Fire Extinguisher	pc	0	0	0	0	-	-	0	2	0	2	9,000.00	0	0	0	0	-	0	0	0	0	-	2	4,500.00	9,000.00
53 Fire Extinguisher Refill	pcs.	0	0	0	0	-	-	0	0	0	0	-	0	0	0	0	-	12	0	0	12	10,800.00	12	900.00	10,800.00
54 Pylox Spray Paint	btl.	25	0	0	25	5,000.00	-	0	0	0	0	-	25	0	0	25	5,000.00	0	0	0	0	-	50	200.00	10,000.00
55 Spray Paint	can	0	0	0	0	-	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	180.00	-
56 Pick-up double cab 4x2	unit	0	0	0	0	-	-	0	0	0	0	-	0	0	0	0	-	3	0	0	3	5,400,000.00	3	1,800,000.00	5,400,000.00
57 AUV/MPV	unit	0	0	0	0	-	-	1	0	0	1	1,600,000.00	0	0	0	0	-	1	0	0	1	1,600,000.00	2	1,600,000.00	3,200,000.00
58 Axe	pc	2	0	0	2	2,400.00	-	0	0	0	0	-	2	0	0	2	2,400.00	2	0	0	2	2,400.00	6	1,200.00	7,200.00
59 Adjustable Wrench (4", 8", 10", 12")	pc	2	0	0	2	2,400.00	-	2	0	0	2	2,400.00	2	0	0	2	2,400.00	0	0	0	0	-	6	1,200.00	7,200.00
60 Adjustable Wrench (24", 36", 36")	pc	2	0	0	2	6,500.00	-	2	0	0	2	6,500.00	2	0	0	2	6,500.00	2	0	0	2	6,500.00	8	3,250.00	26,000.00
61 Allen Wrench (Tools)	set	0	0	0	0	-	-	2	0	0	2	9,000.00	2	0	0	2	9,000.00	0	0	0	0	-	4	4,500.00	18,000.00
62 Anchor Shackles	pc	4	0	0	4	6,000.00	-	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
63 Bareta	pc	0	0	0	0	-	-	20	0	0	20	12,000.00	-	0	0	0	-	20	0	0	20	12,000.00	40	600.00	24,000.00
64 Blade (Grass Cutter)	pc	20	0	0	20	15,000.00	-	20	0	0	20	15,000.00	20	0	0	20	15,000.00	20	0	0	20	15,000.00	80	750.00	60,000.00
65 Bolo (Itak)	pc	10	0	0	10	5,000.00	-	-	0	0	0	-	10	0	0	10	5,000.00	10	0	0	10	5,000.00	30	500.00	15,000.00
66 Broom Stick	pc	50	0	0	50	2,500.00	-	50	0	0	50	2,500.00	50	0	0	50	2,500.00	50	0	0	50	2,500.00	200	50.00	10,000.00
67 Bull Hammer	pc	0	0	0	0	-	-	2	0	0	2	1,600.00	-	0	0	0	-	2	0	0	2	1,600.00	4	800.00	3,200.00
68 Carburator (Concrete Cutter/Plate Compactor/Water Pump)	pc	2	0	0	2	9,000.00	-	4	0	0	4	18,000.00	4	0	0	4	18,000.00	4	0	0	4	18,000.00	14	4,500.00	63,000.00
69 Chain Block	pc	0	0	0	0	-	-	2	0	0	2	4,000.00	0	0	0	0	-	2	0	0	2	4,000.00	4	2,000.00	8,000.00
70 Chisel (pointed cold chisel)	pc	0	0	0	0	-	-	6	0	0	6	1,500.00	-	0	0	0	-	6	0	0	6	1,500.00	12	250.00	3,000.00
71 Claw Hammer	pc	10	0	0	10	5,500.00	-	-	0	0	0	-	10	0	0	10	5,500.00	-	0	0	0	-	20	550.00	11,000.00
72 Combination Wrench Set	set	0	0	0	0	-	-	2	0	0	2	7,000.00	-	0	0	0	-	2	0	0	2	7,000.00	4	3,500.00	14,000.00
73 Concrete Cutter Blade	pc	0	0	0	0	-	-	10	0	0	10	55,000.00	-	0	0	0	-	10	0	0	10	55,000.00	20	5,500.00	110,000.00
74 Crow Bar	pc	2	0	0	2	2,200.00	-	2	0	0	2	2,200.00	2	0	0	2	2,200.00	2	0	0	2	2,200.00	8	1,100.00	8,800.00
75 Cutting Disc	pc	25	0	0	25	6,250.00	-	50	0	0	50	12,500.00	25	0	0	25	6,250.00	50	0	0	50	12,500.00	150	250.00	37,500.00
76 Digital Caliper (Measuring Instrument)	pc	0	0	0	0	-	-	1	0	0	1	6,500.00	-	0	0	0	-	1	0	0	1	6,500.00	2	6,500.00	13,000.00
77 Drill Bit Set	set	2	0	0	2	5,000.00	-	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	8	2,500.00	20,000.00
78 Grinder Disc (Rough)	pc	25	0	0	25	5,000.00	-	0	0	0	0	-	25	0	0	25	5,000.00	25	0	0	25	5,000.00	75	200.00	15,000.00
79 Grinder Disc (thin)	pc																								

	Item & Specifications	Unit of Measure	Quantity Requirement																						Price Catalogue as of August 2018	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity			
82	Heavy Duty Extension Wire	pc		0	0	0	-	2	0	0	2	9,000.00	0	0	0	0	-	2	0	0	2	9,000.00	4	4,500.00	18,000.00	
83	Kneading Machine Coupling	set	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	8	10,000.00	80,000.00	
84	Lubricant	bot	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100,000.00	
85	Mechanical Puller 2 jaw (reversible)	set		0	0	0	-	1	0	0	1	11,000.00		0	0	0	-		0	0	0	0	-	1	11,000.00	11,000.00
86	Meter Tape (5M)	pc	4	0	0	4	4,000.00	6	0	0	6	6,000.00	4	0	0	4	4,000.00	6	0	0	6	6,000.00	20	1,000.00	20,000.00	
87	Nylon #300 (Grass Cutter Nylon)	roll	50	0	0	50	17,500.00	100	0	0	100	35,000.00	50	0	0	50	17,500.00	100	0	0	100	35,000.00	300	350.00	105,000.00	
88	Nylon Holder	pc	10	0	0	10	6,500.00	10	0	0	10	6,500.00	10	0	0	10	6,500.00	10	0	0	10	6,500.00	40	650.00	26,000.00	
89	Nylon Rope	roll	0	0	0	0	-	2	0	0	2	2,300.00		0	0	0	-		2	0	0	2	2,300.00	4	1,150.00	4,600.00
90	Oxygen and acetylene Tank Refill	pc	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00	2	0	0	2	5,000.00	6	2,500.00	15,000.00	
91	Oxy-acetyline Torch	pc	2	0	0	2	5,000.00		0	0	0	-	2	0	0	2	5,000.00		0	0	0	-	-	4	2,500.00	10,000.00
92	Pipe Wrech	pc	0	0	0	0	-	2	0	0	2	5,000.00		0	0	0	-		2	0	0	2	5,000.00	4	2,500.00	10,000.00
93	Pliers Set (plier, side cutter, long nose, etc.)	set	0	0	0	0	-	1	0	0	1	8,500.00	2	0	0	2	17,000.00	1	0	0	1	8,500.00	4	8,500.00	34,000.00	
94	Push Cart	pc	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	5	0	0	5	15,000.00	20	3,000.00	60,000.00	
95	Rubber Mallet (16 oz, 24 oz, 32 oz)	pc		0	0	0	-		0	0	0	-	4	0	0	4	2,200.00		0	0	0	-	-	4	550.00	2,200.00
96	Sacks (for materials/garbagages)	pc	100	0	0	100	2,500.00	50	0	0	50	1,250.00	100	0	0	100	2,500.00	50	0	0	50	1,250.00	300	25.00	7,500.00	
97	Sand Paper	pc		0	0	0	-	50	0	0	50	1,250.00	50	0	0	50	1,250.00	50	0	0	50	1,250.00	150	25.00	3,750.00	
98	Screw Driver Set	set	1	0	0	1	4,500.00	0	0	0	0	-	1	0	0	1	4,500.00		0	0	0	-	-	2	4,500.00	9,000.00
99	Scythe (Halabas)	pc	50	0	0	50	25,000.00		0	0	0	-	50	0	0	50	25,000.00		0	0	0	-	-	100	500.00	50,000.00
100	Sharpening Stone	pc	10	0	0	10	1,600.00		0	0	0	-	10	0	0	10	1,600.00		0	0	0	-	-	20	160.00	3,200.00
101	Shovel	pc		0	0	0	-	20	0	0	20	11,000.00		0	0	0	-		20	0	0	20	11,000.00	40	550.00	22,000.00
102	Shovel/Bucket Shovel (bucket type)	pc	10	0	0	10	10,000.00		0	0	0	-		0	0	0	-		10	0	0	10	10,000.00	20	1,000.00	20,000.00
103	Socket Wrench Set w/ Ratchet	set	0	0	0	0	-	1	0	0	1	9,500.00	1	0	0	1	9,500.00	0	0	0	0	-	-	2	9,500.00	19,000.00
104	Spark Plug	pc	12	0	0	12	3,600.00	6	0	0	6	1,800.00	12	0	0	12	3,600.00	6	0	0	6	1,800.00	36	300.00	10,800.00	
105	Spatula	pc		0	0	0	-		0	0	0	-	20	0	0	20	3,500.00	20	0	0	20	3,500.00	40	175.00	7,000.00	
106	Spray Grease	bot	0	0	0	0	-	10	0	0	10	3,500.00	15	0	0	15	5,250.00	10	0	0	10	3,500.00	35	350.00	12,250.00	
107	Spray Paint	bot	25	0	0	25	4,875.00	25	0	0	25	4,875.00	25	0	0	25	4,875.00	25	0	0	25	4,875.00	100	195.00	19,500.00	
108	Steel Chain	m	0	0	0	0	-	10	0	0	10	2,250.00	0	0	0	0	-		20	0	0	20	4,500.00	30	225.00	6,750.00
109	Steel Saw	pc		0	0	0	-	10	0	0	10	5,000.00		0	0	0	-		10	0	0	10	5,000.00	20	500.00	10,000.00
110	Steel Saw Blade	pc	100	0	0	100	10,000.00	25	0	0	25	2,500.00	50	0	0	50	5,000.00	25	0	0	25	2,500.00	200	100.00	20,000.00	
111	Tarpaulin (Tolda/Trapal)	ft2	1,000	0	0	1000	25,000.00	600	0	0	600	15,000.00	400	0	0	400	10,000.00	600	0	0	600	15,000.00	2600	25.00	65,000.00	
112	Tire Wrench	pc		0	0	0	-	4	0	0	4	1,800.00		0	0	0	-		4	0	0	4	1,800.00	8	450.00	3,600.00
113	U-Bolt	pc	10	0	0	10	1,500.00	4	0	0	4	600.00	10	0	0	10	1,500.00	4	0	0	4	600.00	28	150.00	4,200.00	
114	V-belt	pc	6	0	0	6	5,700.00	4	0	0	4	3,800.00	6	0	0	6	5,700.00	4	0	0	4	3,800.00	20	950.00	19,000.00	
115	Vice Grip	pc	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	5	0	0	5	6,000.00	20	1,200.00	24,000.00	
116	Webbing Sling, 3T (Flat)	pc	4	0	0	4	22,000.00	0	0	0	0	-	4	0	0	4	22,000.00		0	0	0	-	-	8	5,500.00	44,000.00
117	Webbing Sling, 5T (Flat)	pc	4	0	0	4	30,000.00	0	0	0	0	-	4	0	0	4	30,000.00		0	0	0	-	-	8	7,500.00	60,000.00
118	Weed Killer	gal	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	10	0	0	10	30,000.00	40	3,000.00	120,000.00	
119	Welding Cable (Grounding Cable)	m	0	0	0	0	-	0	0	0	0	-	10	0	0	10	2,500.00	10	0	0	10	2,500.00	20	250.00	5,000.00	
120	Welding Electrode Holder	pc	2	0	0	2	5,000.00	0	0	0	0	-	0	0	0	0	-		1	0	0	1	2,500.00	3	2,500.00	7,500.00
121	Welding Rod	kl	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00	
122	Welding Torch	pc	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-		2	0	0	2	3,000.00	4	1,500.00	6,000.00
123	Wheel Borrow	pc	10	0	0	10	35,000.00		0	0	0	-	10	0	0	10	35,000.00		0	0	0	-	-	20	3,500.00	70,000.00
124	Wood Saw	pc		0	0	0	-	10	0	0	10	3,000.00		0	0	0	-		10	0	0	10	3,000.00	20	300.00	6,000.00
125	Aluminum Plate (barrier marker)	pc	500	0	0	500	125,000.00	250	0	0	250	62,500.00	500	0	0	500	125,000.00	250	0	0	250	62,500.00	1500	250.00	375,000.00	
126	Cap	pc	100	0	0	100	20,000.00		0	0	0	-	100	0	0	100	20,000.00	0	0	0	0	-	-	200	200.00	40,000.00
127	Caution/Scene Tape	roll	6	0	0	6	7,200.00	0	0	0	0	-	6	0	0	6	7,200.00	0	0	0	0	-	-	12	1,200.00	14,400.00
128	Cargo Pants with reflectorize	roll	20	0	0	20	24,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	20	0	0	20	24,000.00	80	1,200.00	96,000.00	
129	Face Mask	pc	60	0	0	60	30,000.00	0	0	0	0	-	30	0	0	30	15,000.00	0	0	0	0	-	-	90	500.00	45,000.00
130	Flash Light (Weather Proof)	pc		0	0	0	-	10	0	0	10	35,000.00		0	0	0	-		6	0	0	6	21,000.00	16	3,500.00	56,000.00
131	Hard Hat	pc	0	0	0	0	-	10	0	0	10	5,000.00	0	0	0	0	-		10	0	0	10	5,000.00	20	500.00	10,000.00
132	Head Light (Helmet)	pc	0	0	0	0	-	10	0	0	10	25,000.00	0	0	0	0	-		0	0	0	0	-	10	2,500.00	25,000.00
133	Jacket with reflectorize	pc	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	25	0	0	25	30,000.00	100	1,200.00	120,000.00	
134	LED Traffic Wand w/ flashlight	pc	25	0	0	25	7,500.00		0	0	0	-	25	0	0	25	7,500.00		0	0	0	-	-	50	300.00	15,000.00
135	Leather Gloves (heat resistant)	pair		0	0	0	-	4	0	0	4	2,400.00		0	0	0	-		4	0	0	4	2,400.00	8	600.00	4,800.00
136	Polo Shirt	pc	25	0	0	25	13,750.00	25	0	0	25	13,750.00		0	0	0	-		0	0	0	0	-	50	550.00	27,500.00
137	Rain Coat-Rubberized (jacket and pants type)	pc	50	0	0	50	75,000.00	0	0	0	0	-	50	0	0	50	75,000.00	0	0	0	0	-	-	100	1,500.00	150,000.00
138	Rags	kg		0	0	0	-	10	0	0	10	1,250.00	20	0	0	20	2,500.00	10	0	0	10	1,250.00	40	125.00	5,000.00	
139	Rectagular Guard Rails	pc	50	0	0	50	21,250.00		0	0	0	-	50	0	0	50	21,250.00	50	0	0	50	21,250.00	150	425.00	63,750.00	
140	Reflectorized St																									

	Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue as of August 2018	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q2	JNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity	
146	Safety Shoes (Leather)	pair	60	0	0	60	174,000.00	15	0	0	15	43,500.00	60	0	0	60	174,000.00	15	0	0	15	43,500.00	150	2,900.00	435,000.00
147	T-shirt (Long Sleeve w/ DPWH Logo)	pc	100	0	0	100	25,000.00	30	0	0	30	7,500.00	100	0	0	100	25,000.00	30	0	0	30	7,500.00	260	250.00	65,000.00
148	Traffic Cone	pc	50	0	0	50	120,000.00	50	0	0	50	120,000.00	50	0	0	50	120,000.00	50	0	0	50	120,000.00	200	2,400.00	480,000.00
149	Traffic Vest	pc	0	0	0	0	-	30	0	0	30	6,000.00	0	0	0	0	-	30	0	0	30	6,000.00	60	200.00	12,000.00
150	Two Way Radio	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	30,000.00	0	0	0	0	-	2	15,000.00	30,000.00
151	Welding Mask	pc	2	0	0	2	3,000.00	0	0	0	0	-	0	0	0	0	-	2	0	0	2	3,000.00	4	1,500.00	6,000.00
152	Air Cleaner	pc	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	4	1,500.00	6,000.00
153	Air-con Belt	pc	4	0	0	4	4,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	4	0	0	4	4,000.00	16	1,000.00	16,000.00
154	Air-con Filter	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
155	Alternator	pc	2	0	0	2	7,000.00	2	0	0	2	7,000.00	0	0	0	0	-	2	0	0	2	7,000.00	6	3,500.00	21,000.00
156	Alternator Belt	pc	8	0	0	8	7,600.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	8	0	0	8	7,600.00	24	950.00	22,800.00
157	Ampere Gauge (Car)	pc	1	0	0	1	1,100.00	2	0	0	2	2,200.00	1	0	0	1	1,100.00	2	0	0	2	2,200.00	6	1,100.00	6,600.00
158	Ball Joint	set	4	0	0	4	22,000.00	2	0	0	2	11,000.00	4	0	0	4	22,000.00	2	0	0	2	11,000.00	12	5,500.00	66,000.00
159	Ball Joint (Tie Rod)	set	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	2	0	0	2	11,000.00	8	5,500.00	44,000.00
160	Battery (25M)	pc	4	0	0	4	28,000.00	2	0	0	2	14,000.00	4	0	0	4	28,000.00	2	0	0	2	14,000.00	12	7,000.00	84,000.00
161	Battery (35M)	pc	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	2	0	0	2	17,000.00	8	8,500.00	68,000.00
162	Battery (12V)	pc	4	0	0	4	50,000.00	2	0	0	2	25,000.00	4	0	0	4	50,000.00	2	0	0	2	25,000.00	12	12,500.00	150,000.00
163	Battery (LR14 1.5V)	pc	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	20	0	0	20	3,500.00	80	175.00	14,000.00
164	Battery (AA)	pc	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	20	0	0	20	3,000.00	80	150.00	12,000.00
165	Battery Terminal	pc	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	12	0	0	12	900.00	48	75.00	3,600.00
166	Battery Terminal Clamp Cable	pc	0	0	0	0	-	2	0	0	2	4,800.00	2	0	0	2	4,800.00	0	0	0	0	-	4	2,400.00	9,600.00
167	Bearing	pc	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	4	0	0	4	3,800.00	16	950.00	15,200.00
168	Brake Pad	set	4	0	0	4	14,400.00	4	0	0	4	14,400.00	4	0	0	4	14,400.00	4	0	0	4	14,400.00	16	3,600.00	57,600.00
169	Brake Shoe	set	4	0	0	4	16,000.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	4	0	0	4	16,000.00	16	4,000.00	64,000.00
170	Clutch Disc (Dump Trucks)	pc	1	0	0	1	65,000.00	1	0	0	1	65,000.00	1	0	0	1	65,000.00	1	0	0	1	65,000.00	4	65,000.00	260,000.00
171	Clutch Master Assy	set	4	0	0	4	18,000.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	5	0	0	5	22,500.00	19	4,500.00	85,500.00
172	Degreaser	gal	4	0	0	4	8,000.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	4	0	0	4	8,000.00	16	2,000.00	32,000.00
173	DPWH "FOR OFFICIAL USE ONLY" Sticker	pc	0	0	0	0	-	10	0	0	10	8,500.00	0	0	0	0	-	10	0	0	10	8,500.00	20	850.00	17,000.00
174	DPWH Logo 10 " dia.	pc	0	0	0	0	-	20	0	0	20	24,000.00	0	0	0	0	-	20	0	0	20	24,000.00	40	1,200.00	48,000.00
175	DPWH Logo 2" dia.	pc	0	0	0	0	-	20	0	0	20	2,700.00	0	0	0	0	-	20	0	0	20	2,700.00	40	135.00	5,400.00
176	Engine Oil (diesel engine)	L	200	0	0	200	57,000.00	150	0	0	150	42,750.00	200	0	0	200	57,000.00	150	0	0	150	42,750.00	700	285.00	199,500.00
177	Engine Oil (gasoline engine)	L	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	100	28,500.00	100	0	0	100	28,500.00	400	285.00	114,000.00
178	Engine Oil (2T)	L	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	20	5,100.00	20	0	0	20	5,100.00	80	255.00	20,400.00
179	Electrical Wire (100 m)	box	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	1	0	0	1	2,750.00	4	2,750.00	11,000.00
180	Electrical Wire (8-cores)	m	10	0	0	10	350.00	5	0	0	5	175.00	10	0	0	10	350.00	10	0	0	10	350.00	35	35.00	1,225.00
181	Fan Belt	pc	1	0	0	1	850.00	2	0	0	2	1,700.00	1	0	0	1	850.00	2	0	0	2	1,700.00	6	850.00	5,100.00
182	Fuel (diesel)	L	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	7,000	7000	7000	21000	945,000.00	84000	45.00	3,780,000.00
183	Fuel (gas)	L	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	1,000	1,000	1,000	3000	165,000.00	12000	55.00	660,000.00
184	Fuel (gasoline)	L	9,500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	9500	0	0	9500	570,000.00	38000	60.00	2,280,000.00
185	Fuel Filter	pc	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	4	0	0	4	6,000.00	16	1,500.00	24,000.00
186	Fuel Filter (primary)	pc	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	8	2,500.00	20,000.00
187	Fuel Filter (secondary)	pc	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8	1,000.00	8,000.00
188	Fuse	pc	12	0	0	12	300.00	12	0	0	12	300.00	12	0	0	12	300.00	12	0	0	12	300.00	48	25.00	1,200.00
189	Grease Pump	pc	0	0	0	0	-	0	0	0	0	-	2	0	0	2	2,000.00	2	0	0	2	2,000.00	4	1,000.00	4,000.00
190	Head Light	pc	2	0	0	2	5,000.00	1	0	0	1	2,500.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	6	2,500.00	15,000.00
191	Horn	pc	2	0	0	2	5,000.00	1	0	0	1	2,500.00	2	0	0	2	5,000.00	1	0	0	1	2,500.00	6	2,500.00	15,000.00
192	Hydraulic Hose	pc	6	0	0	6	15,000.00	4	0	0	4	10,000.00	6	0	0	6	15,000.00	4	0	0	4	10,000.00	20	2,500.00	50,000.00
193	Radiator Cap	pc	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	2	0	0	2	300.00	8	150.00	1,200.00
194	Radiator Hose	m	1	0	0	1	250.00	2	0	0	2	500.00	1	0	0	1	250.00	2	0	0	2	500.00	6	250.00	1,500.00
195	Repair Kit	set	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
196	Stud Bolt	pc	48	0	0	48	6,000.00	48	0	0	48	6,000.00	48	0	0	48	6,000.00	48	0	0	48	6,000.00	192	125.00	24,000.00
197	Tail Light	set	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	2	0	0	2	8,000.00	8	4,000.00	32,000.00
198	Tie Rod End	set	2	0	0	2	5,300.00	2	0	0	2	5,300.00	2	0	0	2	5,300.00	2	0	0	2	5,300.00	8	2,650.00	21,200.00
199	Timing Belt	pc	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2	2,500.00	2	0	0	2	2,500.00	8	1,250.00	10,000.00
200	Tire Tubeless R14	pc	12	0	0	12	84,000.00	8	0	0	8	56,000.00	12	0	0	12	84,000.00	8	0	0	8	56,000.00	40	7,000.00	280,000.00
201	Tire Tubeless R15	pc	12	0	0	12	132,000.00	8	0	0	8	88,000.00	12	0	0	12	132,000.00	8	0	0	8	88,000.00	40	11,000.00	440,000.00
202	Tire Tubeless R16	pc	12	0	0	12	150,0																		

Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Total Quantity			
210	Construction Light w/ Stand	unit	2	0	0	2	50,000.00	0	0	0	0	-	2	0	0	2	50,000.00	0	0	0	0	4	25,000.00	100,000.00
211	Concrete Cutter	unit	2	0	0	2	100,000.00	0	0	0	0	-	2	0	0	2	100,000.00	0	0	0	0	4	50,000.00	200,000.00
212	Coupler	unit		0	0	0	-	1	0	0	1	1,000,000.00	1	0	0	1	1,000,000.00	0	0	0	0	2	1,000,000.00	2,000,000.00
213	Generator Set (10KVA)	unit		0	0	0	-	1	0	0	1	75,000.00	0	0	0	0	-	1	0	0	1	75,000.00	75,000.00	150,000.00
214	Grass/Brush Cutter	unit	6	0	0	6	150,000.00	0	0	0	0	-	6	0	0	6	150,000.00	1	0	0	1	25,000.00	25,000.00	325,000.00
215	High Pressure Power Sprayer	unit		0	0	0	-	1	0	0	1	12,000.00	0	0	0	0	-	1	0	0	1	12,000.00	12,000.00	24,000.00
216	Jack Hammer	unit	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	1	0	0	1	35,000.00	35,000.00	140,000.00
217	Plate Compactor	unit		0	0	0	-	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	1	50,000.00	50,000.00
218	Power Drill	unit		0	0	0	-	1	0	0	1	8,500.00	0	0	0	0	-	0	0	0	0	1	8,500.00	8,500.00
219	Power Grinder	unit		0	0	0	-	0	0	0	0	-	1	0	0	1	8,500.00	1	0	0	1	8,500.00	8,500.00	17,000.00
220	Mechanical Scraper (complete set)	set	4	0	0	4	200,000.00	0	0	0	0	-	1	0	0	1	50,000.00	1	0	0	1	50,000.00	50,000.00	300,000.00
221	Telescopic Pruner	unit		0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	-	0	0	0	0	1	50,000.00	50,000.00
222	Thermoplastic Applicator	unit		0	0	0	-	1	0	0	1	150,000.00	0	0	0	0	-	1	0	0	1	150,000.00	150,000.00	300,000.00
223	Satellite Phone	unit		0	0	0	-	2	0	0	2	200,000.00	0	0	0	0	-	2	0	0	2	200,000.00	100,000.00	400,000.00
224	Water Pump	unit		0	0	0	-	0	0	0	0	-	1	0	0	1	50,000.00	0	0	0	0	1	50,000.00	50,000.00
225	Welding Machine	unit		0	0	0	-	1	0	0	1	21,000.00	0	0	0	0	-	0	0	0	0	1	21,000.00	21,000.00
226	Radio Repeater (Unit Including Installation)	unit		0	0	0	-	1	0	0	1	700,000.00	0	0	0	0	-	1	0	0	1	700,000.00	700,000.00	1,400,000.00
227	Dump Truck	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	5,000,000.00	5,000,000.00	5,000,000.00
228	ELF Truck (Drop Side)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	4,500,000.00	4,500,000.00	4,500,000.00
229	Hydraulic Excavator	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	5,500,000.00	5,500,000.00	5,500,000.00
230	Trailer/Low Bed Trailer	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	3,500,000.00	3,500,000.00	3,500,000.00
231	Road Grader	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	20,000,000.00	20,000,000.00	20,000,000.00
232	Road Milling Machine	unit		0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	20,500,000.00	20,500,000.00	20,500,000.00
233	Sewage Vacuum Truck	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	1	0	0	1	15,000,000.00	15,000,000.00	15,000,000.00
234	Typewriter	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	0	25,000.00	-
235	Cabinet (for Data file & data box)	pcs	0	0	0	0	-	4	0	0	4	20,000.00	12	0	0	12	60,000.00	1	0	0	1	5,000.00	5,000.00	85,000.00
236	Cabinet (for Data file) w/ Sliding Glass Door	pcs	0	0	3	3	90,000.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	3	30,000.00	90,000.00
237	Steel Filing Cabinet	pcs	0	0	3	3	37,500.00	0	0	0	0	-	0	0	0	0	-	0	0	0	0	3	12,500.00	37,500.00
238	Steel Filing Cabinet for plans	pcs	0	0	0	0	-	3	0	0	3	90,000.00	0	0	0	0	-	0	0	0	0	3	30,000.00	90,000.00
239	Cubicle	unit	0	0	0	0	-	0	0	1	1	8,500.00	0	0	0	0	-	0	0	0	0	1	8,500.00	8,500.00
240	Side Table Cabinet	pcs	0	0	0	0	-	10	0	0	10	62,000.00	10	0	0	10	62,000.00	0	0	0	0	20	6,200.00	124,000.00
241	Executive Table	pcs	0	0	0	0	-	4	0	0	4	120,000.00	1	0	0	1	30,000.00	0	0	0	0	5	30,000.00	150,000.00
242	Executive Chair	pcs	0	0	0	0	-	4	0	0	4	48,000.00	1	0	0	1	12,000.00	3	0	0	3	36,000.00	12,000.00	96,000.00
243	Clerical Table	pcs	0	0	0	0	-	10	0	0	10	112,000.00	4	0	0	4	44,800.00	3	0	0	3	33,600.00	11,200.00	190,400.00
244	Clerical Chair	pcs	0	0	0	0	-	10	0	0	10	42,000.00	4	0	0	4	16,800.00	3	0	0	3	12,600.00	4,200.00	71,400.00
245	White Board	pcs	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	0	3,000.00	-
246	Steel Rack	pcs	0	0	0	0	-	2	0	0	2	120,000.00	0	0	0	0	-	0	0	0	0	2	60,000.00	120,000.00
247	LED Traffic Wand	pcs	0	0	0	0	-	8	0	0	8	6,400.00	0	0	0	0	-	0	0	0	0	8	800.00	6,400.00
248	Face Mask	pcs	0	0	0	0	-	21	0	0	21	1,050.00	0	0	0	0	-	0	0	0	0	21	50.00	1,050.00
249	Construction Light with Stand	pcs	0	0	0	0	-	3	0	0	3	73,500.00	0	0	0	0	-	0	0	0	0	3	24,500.00	73,500.00
250	Two Way Radio	pcs	0	0	0	0	-	1	0	0	1	14,600.00	0	0	0	0	-	0	0	0	0	1	14,600.00	14,600.00
251	Chair Monobloc w/o Armrest, White	pcs	0	0	0	0	-	12	0	0	12	3,360.00	0	0	0	0	-	0	0	0	0	12	280.00	3,360.00
252	Tent	pcs	0	0	0	0	-	1	0	0	1	13,500.00	0	0	0	0	-	0	0	0	0	1	13,500.00	13,500.00
253	Table Long Folded	pcs	0	0	0	0	-	1	0	0	1	8,900.00	0	0	0	0	-	0	0	0	0	1	8,900.00	8,900.00
254	Rain Coat (Cover all Rubberized)	pcs	0	0	0	0	-	10	0	0	10	9,800.00	0	0	0	0	-	0	0	0	0	10	980.00	9,800.00
255	Rubber Boots	pcs	0	0	0	0	-	8	0	0	8	3,600.00	0	0	0	0	-	0	0	0	0	8	450.00	3,600.00
256	Traffic Vest	pcs	0	0	0	0	-	8	0	0	8	1,560.00	0	0	0	0	-	0	0	0	0	8	195.00	1,560.00
257	Metro Count Road Pod VT plus(ATC) Combo	unit	0	0	0	0	-	1	0	0	1	389,000.00	0	0	0	0	-	0	0	0	0	1	389,000.00	389,000.00
258	USB Communication Cable(1.8m)	pcs	0	0	0	0	-	2	0	0	2	13,600.00	0	0	0	0	-	0	0	0	0	2	6,800.00	13,600.00
259	Road "O" Tubes (30 m/roll)	pcs	0	0	0	0	-	10	0	0	10	165,000.00	0	0	0	0	-	0	0	0	0	10	16,500.00	165,000.00
260	Figure 8 Road Cleat	pcs	0	0	0	0	-	16	0	0	16	15,200.00	0	0	0	0	-	0	0	0	0	16	950.00	15,200.00
261	Center Lane Flap Canvass	pcs	0	0	0	0	-	4	0	0	4	5,200.00	0	0	0	0	-	0	0	0	0	4	1,300.00	5,200.00
262	Std. Road Nail(70mm)	pcs	0	0	0	0	-	28	0	0	28	5,740.00	0	0	0	0	-	0	0	0	0	28	205.00	5,740.00
263	Deck spikes(200mm)	pcs	0	0	0	0	-	12	0	0	12	4,680.00	0	0	0	0	-	0	0	0	0	12	390.00	4,680.00
264	Vent (end) Plugs	pcs	0	0	0	0	-	56	0	0	56	7,840.00	0	0	0	0	-	0	0	0	0	56	140.00	7,840.00
265	Bitumen Road Tape(20m/roll)	pcs	0	0	0	0	-	3	0	0	3	66,000.00	0	0	0	0	-	0	0	0	0	3	22,000.00	66,000.00
266	Meter Bar - Aluminum	pcs	0	0	0	0	-	2	0	0	2	3,900.00	0	0	0	0	-	0	0	0	0	2	1,950.00	3,900.00
267	Welded Battery Pack - 6v	pcs	0	0	0	0	-	10	0	0	10	75,000.00	0	0	0	0	-	0	0	0	0	10	7,500.00	75,000.00
268	Steel Chain	pcs	0	0	0	0	-	11	0	0	11	3,300.00	0	0	0	0	-	0	0	0	0	11	300.00	3,300.00
269	Padlock Long Shackle	pcs	0	0	0	0	-	17	0	0	17	11,560.00	0	0	0	0	-	0	0	0	0	17	680.00	11,560.00
270	Pylox Spray Paint	pcs	0	0	0	0	-	15	0	0	15	2,925.00	0	0	0	0	-	0	0	0	0	15	195.00	2,925.00
271	24D Weed Killer Pesticide	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	0	1,500.00	-
272	10mm øDeformed RSB	kg	0	0	0	0	-	60	0	0	60	5,700.00	60	0	0	60	5,700.00	60	0	0	60	5,700.00	95.00	17,100.00
273	12mm øDeformed RSB	kg	1,291	0	0	1291	240,771.50	1,320	0	0	1320	246,180.00	120	0	0	120	22,380.00	120						

Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue as of August 2018	TOTAL AMOUNT
		Jan	Feb	March	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18		
274 4" x 8" x 1/4" Ordinary Plywood	pc.	200	0	0	200	64,000.00	220	0	0	220	70,400.00	60	0	0	60	19,200.00	60	0	0	60	19,200.00	540	320.00	172,800.00
275 2" x 2" x 10' Form Lumber	pc.	1,340	0	0	1340	76,380.00	1,420	0	0	1420	80,940.00	60	0	0	60	3,420.00	60	0	0	60	3,420.00	2880	57.00	164,160.00
276 2" x 3" x 10' Form Lumber	pc.	0	0	0	0	-	30	0	0	30	7,200.00	30	0	0	30	7,200.00	30	0	0	30	7,200.00	90	240.00	21,600.00
277 Asst. Common Nail	kgs	215	0	0	215	17,200.00	200	0	0	200	16,000.00	30	0	0	30	2,400.00	30	0	0	30	2,400.00	475	80.00	38,000.00
278 Aggregate Base Course	cu.m	0	0	0	0	-	828	0	0	828	745,200.00	828	0	0	828	745,200.00	828	0	0	828	745,200.00	2484	900.00	2,235,600.00
279 Aggregate Fine	cu.m	0	0	0	0	-	30	0	0	30	21,600.00	30	0	0	30	21,600.00	30	0	0	30	21,600.00	90	720.00	64,800.00
280 Asphalt Sealant (60/70)	drum	68	0	0	68	1,105,000.00	80	0	0	80	1,300,000.00	30	0	0	30	487,500.00	30	0	0	30	487,500.00	208	16,250.00	3,380,000.00
281 Bitumen (SS1 h)	drum	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	924.50	-
282 Bituminous Tack Coat (SS-1)	drum	12	0	0	12	170,700.00	30	0	0	30	426,750.00	30	0	0	30	426,750.00	30	0	0	30	426,750.00	102	14,225.00	1,450,950.00
283 Bituminous Tack Coat (Emulsified Asphalt)	drum	13	0	0	13	806,000.00	15	0	0	15	930,000.00	15	0	0	15	930,000.00	15	0	0	15	930,000.00	58	62,000.00	3,596,000.00
284 Bituminous Concrete Surface Course 0.05 m Thk.(FDLRC)	m.t	0	0	0	0	-	544	0	0	544	6,201,600.00	0	0	0	0	-	0	0	0	0	-	544	11,400.00	6,201,600.00
285 Bituminous Concrete Surface Course 0.05 m Thk.(FD)	m.t	0	0	0	0	-	639	0	0	639	6,469,875.00	0	0	0	0	-	0	0	0	0	-	639	10,125.00	6,469,875.00
286 Bituminous Surface Course	m.t	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	4,226.00	-
287 Boulders	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	712.05	-
288 Brush 4"	pc.	24	0	0	24	3,120.00	150	0	0	150	19,500.00	0	0	0	0	-	0	0	0	0	-	174	130.00	22,620.00
289 Brush 2"	pc.	40	0	0	40	2,400.00	150	0	0	150	9,000.00	150	0	0	150	9,000.00	150	0	0	150	9,000.00	490	60.00	29,400.00
290 Calumine	kg.	329	0	0	329	13,160.00	360	0	0	360	14,400.00	360	0	0	360	14,400.00	360	0	0	360	14,400.00	1409	40.00	56,360.00
291 Caps	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	200.00	-
292 Cationic Cold Mix Blend (CCMB)	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	17,000.00	-
293 Cold Laid Ready Mix Asphalt	pail	200	0	0	200	560,000.00	300	0	0	300	840,000.00	300	0	0	300	840,000.00	300	0	0	300	840,000.00	1100	2,800.00	3,080,000.00
294 CWN	kg	0	0	0	0	-	370	0	0	370	29,785.00	60	0	0	60	4,830.00	60	0	0	60	4,830.00	490	80.50	39,445.00
295 Gravel	cu.m	75	0	0	75	150,000.00	95	0	0	95	190,000.00	60	0	0	60	120,000.00	60	0	0	60	120,000.00	290	2,000.00	580,000.00
296 Gravel Fill	pc.	0	0	0	0	-	60	0	0	60	57,600.00	60	0	0	60	57,600.00	60	0	0	60	57,600.00	180	960.00	172,800.00
297 GI Pipe schedule 40(3"ø x 6.00 m)	pc.	0	0	0	0	-	90	0	0	90	233,190.00	90	0	0	90	233,190.00	90	0	0	90	233,190.00	270	2,591.00	699,570.00
298 GI Pipe schedule 40(1.5"ø x 3.00 m)	pc.	0	0	0	0	-	180	0	0	180	165,600.00	180	0	0	180	165,600.00	180	0	0	180	165,600.00	540	920.00	496,800.00
299 GI Flat Bar schedule 1.5" x 3/16" x 6.00 m	pc.	0	0	0	0	-	60	0	0	60	13,800.00	60	0	0	60	13,800.00	60	0	0	60	13,800.00	180	230.00	41,400.00
300 GI Bolts w/nuts & Washers 12mm ø	pc.	0	0	0	0	-	750	0	0	750	22,500.00	750	0	0	750	22,500.00	750	0	0	750	22,500.00	2250	30.00	67,500.00
301 Sign Face, 3mm thk. Alum. Sheet Highway Marker(600 mm x 2200mm)	pc.	0	0	0	0	-	48	0	0	48	1,023,179.52	48	0	0	48	1,023,179.52	48	0	0	48	1,023,179.52	144	21,316.24	3,069,538.56
302 Sign Face, 3mm thk. Alum. Sheet Highway Marker(2600 mm x 1470mm)	pc.	0	0	0	0	-	30	0	0	30	1,562,966.10	30	0	0	30	1,562,966.10	30	0	0	30	1,562,966.10	90	52,098.87	4,688,898.30
303 Informative Sign	pc.	0	0	0	0	-	40	0	0	40	1,583,000.00	30	0	0	30	1,187,250.00	30	0	0	30	1,187,250.00	100	39,575.00	3,957,500.00
304 Lagare Bakal	pcs.	0	0	0	0	-	30	0	0	30	1,500.00	30	0	0	30	1,500.00	30	0	0	30	1,500.00	90	50.00	4,500.00
305 LPG (12kg.)	cyl.	7	0	0	7	6,552.00	50	0	0	50	46,800.00	50	0	0	50	46,800.00	50	0	0	50	46,800.00	157	936.00	146,952.00
306 LPG (50 kg.)	cyl.	11	0	0	11	42,900.00	30	0	0	30	117,000.00	30	0	0	30	117,000.00	30	0	0	30	117,000.00	101	3,900.00	393,900.00
307 Paint, Aluminum	unit	0	0	0	0	-	60	0	0	60	34,800.00	60	0	0	60	34,800.00	60	0	0	60	34,800.00	180	580.00	104,400.00
308 Paint, (CRB) White	unit	0	0	0	0	-	60	0	0	60	372,000.00	60	0	0	60	372,000.00	60	0	0	60	372,000.00	180	6,200.00	1,116,000.00
309 Paint, (CRB) Yellow	unit	0	0	0	0	-	60	0	0	60	384,000.00	60	0	0	60	384,000.00	60	0	0	60	384,000.00	180	6,400.00	1,152,000.00
310 Paint, Enamel Black	unit	0	0	0	0	-	60	0	0	60	144,000.00	60	0	0	60	144,000.00	60	0	0	60	144,000.00	180	2,400.00	432,000.00
311 Paint, Latex White	pail	9	0	0	9	25,200.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	189	2,800.00	529,200.00
312 Paint, Latex Yellow	pail	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00
313 Paint, Latex Black	pail	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00
314 Paint, Latex DPWH Color	pail	0	0	0	0	-	60	0	0	60	168,000.00	60	0	0	60	168,000.00	60	0	0	60	168,000.00	180	2,800.00	504,000.00
315 Paint, QDE Red Orange	gal.	0	0	0	0	-	60	0	0	60	54,000.00	60	0	0	60	54,000.00	60	0	0	60	54,000.00	180	900.00	162,000.00
316 Paint, ReflectORIZED White	pail	100	0	0	100	840,000.00	60	0	0	60	504,000.00	60	0	0	60	504,000.00	60	0	0	60	504,000.00	280	8,400.00	2,352,000.00
317 Paint, ReflectORIZED Yellow	pail	0	0	0	0	-	60	0	0	60	432,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	180	7,200.00	1,296,000.00
318 Paint, ReflectORIZED Black	pail	10	0	0	10	72,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	60	0	0	60	432,000.00	190	7,200.00	1,368,000.00
319 Reg. Enamel (DPWH Color)	gal.	0	0	0	0	-	60	0	0	60	174,000.00	60	0	0	60	174,000.00	60	0	0	60	174,000.00	180	2,900.00	522,000.00
320 Reg. Enamel (White)	gal.	0	0	0	0	-	60	0	0	60	76,800.00	60	0	0	60	76,800.00	60	0	0	60	76,800.00	180	1,280.00	230,400.00
321 Reg. Enamel (Yellow)	gal.	0	0	0	0	-	60	0	0	60	82,800.00	60	0	0	60	82,800.00	60	0	0	60	82,800.00	180	1,380.00	248,400.00
322 Reg. Enamel (Black)	gal.	0	0	0	0	-	60	0	0	60	78,000.00	60	0	0	60	78,000.00	60	0	0	60	78,000.00	180	1,300.00	234,000.00
323 Paint, Thinner for CRB	gal.	30	0	0	30	18,000.00	60	0	0	60	36,000.00	60	0	0	60	36,000.00	60	0	0	60	36,000.00	210	600.00	126,000.00
324 Piezoelectric Sensor(2.0m x 35 HR)	pcs	0	0	0	0	-	0	0	0	0	-	8	0	0	8	386,400.00	0	0	0	0	-	8	48,300.00	386,400.00
325 PU 200(Resin 4kg & Hardener)	pcs	0	0	0	0	-	0	0	0	0	-	10	0	0	10	202,000.00	0	0	0	0	-	10	20,200.00	202,000.00
326 Cabinet w/ 4" dia. S40 Stand(SS 304)	unit	0	0	0	0	-	0	0	0	0	-	1	0	0	1	24,800.00	0	0	0	0	-	1	24,800.00	24,800.00
327 Installation/Civil Works/Project Management	l.s.	0	0	0	0	-	0	0	0	0	-	1	0	0	1	335,800.00	0	0	0	0	-	1	335,800.00	335,800.00
328 Testing	l.s.	0	0	0	0	-	0	0	0	0	-	1	0	0	1	165,800.00	0	0	0	0	-	1	165,800.00	165,800.00
329 Level Instrument	unit	0	0	0	0	-	4	0	0	4	140,000.00	2	0	0	2	70,000.00	0	0	0	0	-	6	35,000.00	210,000.00
330 Road Pod Vp 8MP Plus (MC5910) Lanes	Unit	0	0	0																				

Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of August 2018	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity						
338 Tire Wire #16	kg.	170	0	0	170	13,600.00	195	0	0	195	15,600.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	465	80.00	37,200.00
339 Reflectorized Thermoplastic Pavement Marking,White	bags	530	0	0	530	1,799,350.00	400	0	0	400	1,358,000.00	400	0	0	400	1,358,000.00	400	0	0	400	1,358,000.00	1730	3,395.00	5,873,350.00
340 Reflectorized Thermoplastic Pavement Marking, Yellow	bags	400	0	0	400	1,316,000.00	200	0	0	200	658,000.00	200	0	0	200	658,000.00	200	0	0	200	658,000.00	1000	3,290.00	3,290,000.00
341 Glass Beads	bags	87	0	0	87	269,700.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	100	0	0	100	310,000.00	387	3,100.00	1,199,700.00
342 Warning Sign (750mmx750mm)	unit	0	0	0	0	-	60	0	0	60	486,000.00	60	0	0	60	486,000.00	60	0	0	60	486,000.00	180	8,100.00	1,458,000.00
343 YDG700/1200 Thermoplastic Kneader Double	unit	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	0	0	0	-	0	479,120.19	-
344 Repair and Maintenance, Office/ICT Equipment	i.s.	2	0	0	2	100,000.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	2	0	0	2	100,000.00	8	50,000.00	400,000.00
345 Repair and Maintenance, Heavy Equipment /Service Vehicle	i.s.	1	0	0	1	400,000.00	1	0	0	1	400,000.00	1	0	0	1	400,000.00	1	0	0	1	400,000.00	4	400,000.00	1,600,000.00
346 Repair and Maintenance, Office Building/Facilities	i.s.	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
347 Reimbursement																								
a. Office Supplies/Office Equipment/Consumables	i.s.	2	0	0	2	100,000.00	2	0	0	2	100,000.00	1	0	0	1	50,000.00	2	0	0	2	100,000.00	7	50,000.00	350,000.00
b. Office Building Maintenance Repair	i.s.	2	0	0	2	60,000.00	2	0	0	2	60,000.00	1	0	0	1	30,000.00	2	0	0	2	60,000.00	7	30,000.00	210,000.00
c. Seminars/Trainings/Workshop/Conference Registration Fee	i.s.	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	1	0	0	1	100,000.00	4	100,000.00	400,000.00
d. Service Vehicle Registration and Insurance Fee	i.s.	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	1	0	0	1	20,000.00	4	20,000.00	80,000.00
e. General Services of Office / Office Equipment / IT Equipment	i.s.	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
f. Courier Services	i.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
g. Printing Services (Tarpauline,Plaque, etc.)	i.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
h. Repair Service Vehicles/Heavy Equipment	i.s.	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	1	0	0	1	10,000.00	4	10,000.00	40,000.00
C. TOTAL (A + B):																							927,759.32	
D. ADDITIONAL PROVISION FOR INFLATION																							92,775.93	
E. GRAND TOTAL																							1,020,535.25	
F. APPROVED BUDGET BY THE AGENCY HEAD																								
G. MONTHLY CASH REQUIREMENTS																								
G.1 Available at Procurement Service Stores																							927,759.32	
G.2 Other Items not available at PS but regularly purchased from																							196,182,659.16	
TOTAL MONTHLY CASH REQUIREMENTS																							197,110,418.48	

*Other categories that are not indicated herein

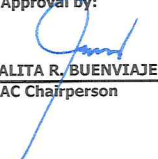
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

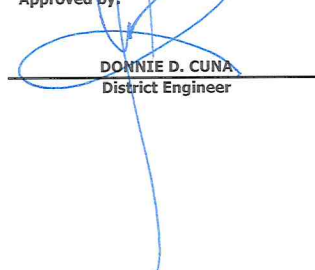
Prepared by:

Recommending Approval by:

Approved by:


RAMIL L. JULIANO
 CHIEF PROCUREMENT UNIT


NORMALITA R. BUENVIAJE
 BAC Chairperson


DONNIE D. CUNA
 District Engineer