

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The App-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 4.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 5.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 6.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 7.0 In excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DPWH-COTABATO 1ST DISTRICT ENGINEERING OFFICE

Region: XII-KORONADAL

Address: VILLARICA, MIDSAYAP, NORTH COTABATO

Agency Code/UACS: NO CODE

Organization Type:

Contact Person: LESSIE ANN A. CABAÑO

Position: SUPPLY OFFICER I

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Telephone/Mobile Nos: 9668064543

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-1N-A01	INSECTICIDE, aerosol type	can	4	3	3	10	1,393.60				0	0.00	3	3	3	9	1,254.24	2	1	2	5	696.80	24.00	139.36	3344.64
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	5	6	8	19	2,877.17	8	4	6	18	2,725.74	7	5	8	20	3,028.60	8	4	9	21	3,180.03	78.00	151.43	11811.54
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	21	21	0	42	1,830.36	19	17	18	54	2,353.32	19	13	15	47	2,048.26	20	12	16	48	2,091.84	191.00	43.58	8323.78
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	20	20	20	60	27,300.00	20	20	20	60	27,300.00	20	20	20	60	27,300.00	20	20	20	60	27,300.00	240.00	455.00	109200.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	5	5	4	14	441.28	2	2	1	5	157.60	2	2	1	5	157.60	2	1	1	4	126.08	28.00	31.52	882.56
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	5	5	4	14	2,919.28	6	5	5	16	3,336.32	0	0	0	0	0.00	0	0	0	0	0.00	30.00	208.52	6255.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 April 2021)	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
PAPER MATERIALS AND PRODUCTS																									
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	10	10	30	2,511.60	10	10	10	30	2,511.60	5	5	5	15	1,255.80	90.00	83.72			7534.80		
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 260 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	882.55		0.00		
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 260 X 376mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60		0.00			
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 260 X 376mm	box	0	0	0	0	0.00	25	15	15	55	84,084.00	15	20	20	55	84,084.00	153.00	1528.80		23396.40			
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 260 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00			
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 260 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00		0.00			
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 260 X 376mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		0.00			
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96		0.00			
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30	30	24	84	3,113.04	27	17	16	60	2,223.60	19	18	18	55	2,038.30	30	3	36	1,394.16	235.00	8709.10	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	12	12	12	36	2,134.08	11	11	10	32	1,896.96	15	15	2	32	1,896.96	10	10	8	28	1,659.84	128.00	7587.84
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	6	3	3	12	648.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	12.00	648.96	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	4	4	4	12	144.48	4	4	4	12	144.48	0	0	0	0	0.00	0	0	0	0	24.00	288.96	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	32	30	27	89	12,162.74	28	28	27	83	11,342.78	26	26	26	78	10,659.48	28	27	27	82	11,206.12	332.00	45371.12
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	14	12	12	38	4,852.98	10	10	8	28	3,575.88	7	8	8	23	2,937.33	8	8	7	23	2,937.33	112.00	127.71
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	247	230	230	707	69,469.82	113	111	111	335	32,917.10	158	143	144	445	43,725.70	125	125	124	374	36,749.24	1,861.00	18,861.86
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	40	35	35	110	13,030.60	45	46	46	137	16,229.02	50	45	45	140	16,584.40	55	55	55	165	19,545.90	552.00	65,389.92
28	14111531-PP-R01	PAD PAPER, ruled	pad	9	9	10	28	815.36	3	3	4	10	291.20	3	3	2	8	232.96	7	6	6	19	553.28	65.00	1892.80
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
30	14111818-TH-P02	Thermal Paper, SSCSM (+5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	26	25	25	76	5,374.72	20	20	18	58	4,101.76	35	35	35	105	7,425.60	10	10	11	31	2,192.32	270.00	19094.40
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	15	15	14	44	4,484.48	9	9	8	26	2,649.92	13	13	13	39	3,974.88	5	5	6	16	1,630.72	125.00	12740.00
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	19	17	17	53	4,602.52	16	15	14	45	3,907.80	11	10	11	32	2,778.88	8	8	7	23	1,997.32	153.00	13286.52
34	14111704-TP-T01	TISSUE, interfolded paper towel	pack	5	5	5	15	522.60	5	5	5	15	522.60	5	5	5	15	522.60	5	5	5	15	522.60	60.00	2090.40
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	18	19	15	52	1,887.60	7	6	7	20	726.00	14	16	16	46	1,669.80	10	10	8	28	1,016.40	146.00	5299.80
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	13	13	11	37	730.01	9	8	7	24	473.52	13	13	11	37	730.01	12	12	10	34	670.82	132.00	2604.36
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																									
39	31201610-GL-J01	GLUE, all purpose	jar	14	13	13	40	2,860.00	12	12	12	36	2,574.00	8	8	7	23	1,644.50	3	3	4	10	715.00	109.00	7793.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	18	18	16	52	1,027.52	12	12	12	36	711.36	15	15	14	44	869.44	16	16	17	49	968.24	181.00	3576.56
41	31151804-SW-S01	STAPLE WIRE, standard	box	5	5	5	15	336.15	7	7	6	20	448.20	3	3	4	10	224.10	2	2	1	5	112.05	50.00	1120.50
42	31201502-TA-E01	TAPE, electrical	roll	6	6	5	17	317.39	6	6	5	17	317.39	6	6	5	17	317.39	6	6	5	17	317.39	68.00	1269.56
43	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,638.00	0	0	0	0	0.00	10	10	10	30	1,638.00	0	0	0	0	0.00	60.00	3276.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	4	4	3	11	1,172.60	0	0	0	0	0.00	4	3	3	10	1,066.00	2	1	1	4	426.40	25.00	2665.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
45	31201517-TA-P01 TAPE, packaging, 48mm	roll	19	20	20	59	1,319.24	4	4	4	12	268.32	6	6	7	19	424.84	3	3	4	10	223.60	100.00	22.36	2236.00	
46	31201512-TA-T01 TAPE, transparent, 24mm	roll	18	18	18	54	544.86	7	7	7	21	211.89	17	17	15	49	494.41	5	5	6	16	161.44	140.00	10.09	1412.60	
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	18	18	16	52	1,038.44	4	4	5	13	259.61	17	17	16	50	998.50	5	5	5	15	299.55	130.00	19.97	2596.10	
48	31151507-TW-P01 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01 ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02 THERMOGUN	piece	5	5	5	15	37,986.00	5	5	5	15	37,986.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	2532.40	75972.00	
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	5	5	5	15	1,232.40	0	0	0	0	0.00	5	5	5	15	1,232.40	4	4	3	11	903.76	41.00	82.16	3368.56	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02 RULER, plastic, 450mm	piece	17	17	17	51	901.68	4	4	5	13	229.84	2	2	1	5	88.40	1	1	1	3	53.04	72.00	17.68	1272.96	
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	22	22	22	66	5,954.52	10	10	9	29	2,616.38	19	19	18	56	5,052.32	16	16	15	47	4,240.34	198.00	90.22	17863.56	
58	47131604-BR-S01 BROOM, soft, tambo	piece	7	7	7	21	2,861.04	7	7	5	19	2,588.56	8	8	7	23	3,133.52	5	5	5	15	2,043.60	78.00	136.24	10626.72	
59	47131604-BR-T01 BROOM, sick, ting-ting	piece	11	11	10	32	582.40	3	2	2	7	127.40	4	3	3	10	182.00	1	1	0	2	36.40	51.00	18.20	928.20	
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	20	19	18	57	2,371.20	13	12	11	36	1,497.60	15	15	16	46	1,913.60	11	11	12	34	1,414.40	173.00	41.60	7196.80	
61	47131805-CL-P01 CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-802 DETERGENT BAR, 140g	piece	8	8	8	24	199.20	10	10	11	31	257.30	10	10	11	31	257.30	10	10	9	29	240.70	115.00	8.30	954.50	
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	24	23	23	70	3,785.60	17	17	15	49	2,649.92	11	11	12	34	1,838.72	4	4	4	12	648.96	165.00	54.08	8923.20	
64	47131803-DS-A01 DISINFECTANT SPRAY, aerosol type	can	12	11	12	35	4,513.60	10	9	10	29	3,739.84	5	5	7	17	2,192.32	4	4	3	11	1,418.56	92.00	128.96	11864.32	
65	47131601-DU-P01 DUST PAN, non-rigid plastic	piece	4	0	0	4	99.32	4	0	0	4	99.32	0	0	0	0	0.00	4	0	0	4	99.32	12.00	24.83	297.96	
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01 LIQUID HAND SOAP, 500mL	bottle	11	11	9	31	3,191.76	8	8	6	22	2,265.12	6	6	5	17	1,750.32	6	5	5	16	1,647.36	86.00	102.96	8854.56	
68	47131802-FW-P02 FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01 HOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02 HOPHANDLE, heavy duty, screw type	piece	7	7	7	21	2,620.80	3	3	2	8	998.40	4	4	4	12	1,497.60	4	4	3	11	1,372.80	52.00	124.80	6489.60	
72	47131619-MP-R01 HOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01 RAGS, all cotton	bundle	10	10	5	25	1,945.50	10	10	5	25	1,945.50	10	10	5	25	1,945.50	10	10	4	24	1,291.68	99.00	53.82	5328.18	
74	47131602-SC-N01 SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	

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75	47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1015mm	pack	10	10	10	30	4,040.40	0	0	0	0	0	0.00	10	10	10	30	4,040.40	0	0	0	0	0.00	60.00	134.68	8080.80
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	7	7	7	21	587.16	6	6	7	19	531.24	3	3	3	9	251.64	2	2	2	6	167.76	55.00	27.96	1537.80	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001 DESKTOP FOR BASIC USERS	unit	2	2	2	6	148,761.60	2	2	3	7	173,555.20	2	2	2	6	148,761.60	2	2	2	6	148,761.60	25.00	24,793.60	619840.00	
78	43211507-DSK002 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001 LAPTOP FOR MID-RANGE USERS	unit	1	1	1	3	124,176.00	0	0	0	0	0.00	1	1	1	3	124,176.00	1	1	0	2	82,784.00	8.00	41,392.00	331,136.00	
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	3	3	4	10	25,988.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2598.84	25,988.40	
81	43202010-FD-U01 FLASH DRIVE, 16 GB	piece	7	7	6	20	3,348.80	10	9	10	29	4,855.76	4	4	3	11	1,841.84	10	8	6	24	4,018.56	84.00	167.44	14,064.96	
82	43211708-MO-001 MOUSE, OPTICAL, USB connection type	unit	6	6	7	19	2,114.70	2	2	1	5	556.50	2	2	1	5	556.50	1	1	0	2	222.60	31.00	111.30	3450.30	
83	43211708-MO-002 MOUSE, WIRELESS, USB	unit	5	5	5	15	2,310.00	10	10	10	30	4,620.00	10	5	10	25	3,850.00	10	5	10	25	3,850.00	95.00	154.00	14,630.00	
84	43212102-PR-002 PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PR-001 PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-101 PRINTER, laser, monochrome	unit	1	1	1	3	2,174.64	1	1	1	3	2,174.64	1	1	1	3	2,174.64	1	1	1	3	2,174.64	12.00	724.88	8688.56	
87	43212105-PR-102 PRINTER, laser, colored	unit	2	1	1	4	31,596.00	2	1	1	4	31,596.00	1	1	1	3	23,697.00	2	1	1	4	31,596.00	15.00	7899.00	110485.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01 CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-8F-C01 CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00	
90	44122105-8F-C02 CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00	
91	44122105-8F-C03 CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00	
92	44122105-8F-C04 CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00	
93	44121801-CT-R02 CORRECTION TAPE, 8m	piece	100	90	90	280	3,270.40	100	75	73	248	2,896.64	100	67	66	233	2,721.44	100	53	54	207	2,417.76	968.00	11.68	11,306.24	
94	44111515-DF-B01 DATA FILE BOX	piece	4	4	3	11	849.20	6	6	5	17	1,312.40	3	3	3	9	694.80	0	0	0	0	0.00	37.00	77.20	2856.40	
95	44122011-DF-F01 DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09	0.00	
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	927.16	0.00	
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	17	17	15	49	36,181.60	5	3	3	11	8,122.40	16	16	15	47	34,704.80	1	0	0	1	738.40	108.00	738.40	79747.20	
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	30	30	30	90	2,744.10	20	20	20	60	1,829.40	20	20	20	60	1,829.40	20	20	20	60	1,829.40	270.00	30.49	8232.30	
100	44121506-EN-M02 ENVELOPE, mailing	box	2	2	1	5	1,891.00	2	1	1	4	1,512.80	2	1	1	4	1,512.80	2	1	1	4	1,512.80	17.00	378.20	6429.40	
101	44121504-EN-W02 ENVELOPE, mailing, with window	box	2	2	1	5	2,168.40	1	1	0	2	867.36	1	1	0	2	867.36	1	1	1	3	1,301.04	12.00	433.68	5204.16	
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00	
103	44122118-FA-P01 FASTENER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.41	0.00	
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-P01 FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year
				Q1 AMOUNT												Q2 AMOUNT										
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4 AMOUNT						
108	44122011-FO-F02	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
109	44122011-FO-L01	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
110	44122011-FO-L02	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
111	44122027-FO-P01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
112	44122011-FO-T03	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
113	44122011-FO-T04	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
114	44122008-IT-T01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
115	44111515-MF-B02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
116	44121716-MA-F01	set	15	15	15	45	1,649.70	16	16	15	47	1,723.02	15	15	15	45	1,649.70	10	10	10	30	1,099.80	6122.22	6122.22		
117	44121708-MW-B01	piece	8	8	7	23	307.74	0	0	0	0	0.00	6	6	6	18	240.84	0	0	0	0	0.00	13.38	548.58		
118	44121708-MW-B02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
119	44121708-MW-B03	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
120	44121708-MP-B01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
121	44121708-MP-B02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
122	44121708-MP-B03	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
123	44122104-PC-G01	box	30	30	30	90	698.40	0	0	0	0	0.00	28	28	29	85	659.60	0	0	0	0	0.00	175.00	1358.00		
124	44122104-PC-J02	box	21	21	20	62	854.36	8	7	7	22	303.16	2	2	23	27	372.06	9	9	10	28	385.84	139.00	1915.42		
125	44121706-PE-L01	box	7	6	5	18	374.22	2	2	3	7	145.53	4	3	4	11	228.69	2	2	3	7	145.53	43.00	893.97		
126	44122037-RB-P10	bundle	0	4	4	8	1,918.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	1918.32		
127	44122101-RU-B01	box	6	6	7	19	1,900.95	4	4	3	11	1,100.55	8	8	7	23	2,301.15	4	4	3	11	1,100.55	64.00	6403.20		
128	44121905-SP-F01	piece	5	5	4	14	489.30	2	2	2	6	209.70	1	1	1	3	104.85	1	1	1	3	104.85	26.00	908.70		
129	44121612-BL-H01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
130	44121612-CU-H01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
131	44103202-DS-M01	piece	2	0	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	907.92	4.00	1815.84		
132	44121619-PS-M01	piece	1	1	0	2	405.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	405.94		
133	44101602-PJ-P01	piece	6	6	7	19	2,865.20	2	2	3	7	1,055.60	2	1	1	4	603.20	2	1	1	4	603.20	34.00	5127.20		
134	44121618-SS-S01	pair	6	6	7	19	770.64	5	5	4	14	567.84	5	4	5	14	567.84	4	4	4	12	486.72	59.00	2393.04		
135	44121615-ST-S01	piece	12	12	13	37	5,194.80	5	5	5	15	2,106.00	5	5	5	15	2,106.00	5	5	5	15	2,106.00	82.00	11512.80		
136	44121615-ST-B01	unit	3	3	2	8	7,313.76	5	5	5	15	13,713.30	5	5	5	15	13,713.30	5	5	5	15	13,713.30	53.00	48453.66		
137	44121613-SR-P01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
138	44121605-TD-T01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
139	44101602-PB-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
140	44101807-CA-C01	unit	5	5	4	14	4,855.90	0	0	0	0	0.00	2	2	3	7	2,427.95	0	0	0	0	0.00	21.00	7283.85		
141	44101714-FX-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		
142	44101601-PT-M01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of April 2021)	Total Amount for the year
			Monthly Quantity Requirement																		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																					
144	44103109-BR-D05	DRUM CART, BROTHER DR-2455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC57B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	249.60	0.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	920.40	0.00
165	44103105-HP-M48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Grey	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	3016.00	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	769.60	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	915.20	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD972AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue / as of 30 April 2023)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	931.84	0.00
181	44103105-HP-B49	INK Cartridge, HP CH565A (HP82) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
182	44103105-HP-C49	INK Cartridge, HP CH566A (HP82) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP CH567A (HP82) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP CH568A (HP82) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1786.72	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	312.00	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	405.60	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	405.60	0.00
197	44103105-HP-T43	INK Cartridge, HP F0726AA (HP680) Tri-color	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
198	44103105-HP-B43	INK Cartridge, HP F0727AA (HP680) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
199	44103105-HP-C50	INK Cartridge, HP L0S51AA (HP955) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0S54AA (HP955) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	4956.60	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0S57AA (HP955) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00
202	44103105-HP-B50	INK Cartridge, HP L0S60AA (HP955) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00
203	44103105-HX-C48	INK Cartridge, HP L0S63AA (HP955XL) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1212.64	0.00
204	44103105-HX-M48	INK Cartridge, HP L0S66AA (HP955XL) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	1644.24	0.00
205	44103105-HX-Y48	INK Cartridge, HP L0S69AA (HP955XL) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
206	44103105-HP-B48	INK Cartridge, HP L0S72AA (HP955XL) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
207	44103105-HP-C51	INK Cartridge, HP T6189AA (HP905) Cyan	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T6193AA (HP905) Magenta	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	741.28	0.00
209	44103105-HP-Y51	INK Cartridge, HP T6197AA (HP905) Yellow	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	77.43	0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01AA (HP905) Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for this year				
				Q1 AMOUNT												Q2 AMOUNT							Q3 AMOUNT			
				Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4				Q4 AMOUNT			
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	736.32	0.00		
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	77.94	0.00		
214	44103103-BR-803	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2685.28	0.00		
215	44103103-BR-804	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1892.80	0.00		
216	44103103-BR-805	TONER CART, BROTHER TN-2150, Black	cart	10	10	10	30	80,558.40	10	10	30	80,558.40	10	10	30	80,558.40	10	10	30	80,558.40	120.00	2685.28	322233.60			
217	44103103-BR-809	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3567.20	0.00		
218	44103103-BR-811	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5002.40	0.00		
219	44103103-HP-812	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3380.00	0.00		
220	44103103-HP-814	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3337.36	0.00		
221	44103103-HP-818	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7332.00	0.00		
222	44103103-HP-821	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3952.00	0.00		
223	44103103-HP-822	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3432.00	0.00		
224	44103103-HP-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2614.56	0.00		
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2542.80	0.00		
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2542.80	0.00		
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2542.80	0.00		
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2916.16	0.00		
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3072.16	0.00		
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3072.16	0.00		
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3072.16	0.00		
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	8476.00	0.00		
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6900.40	0.00		
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10193.04	0.00		
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10193.04	0.00		
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	10193.04	0.00		
237	44103103-HP-B27	TONER CART, HP CE410A, (HP335), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4201.60	0.00		
238	44103103-HP-C27	TONER CART, HP CE411A, (HP335), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6011.20	0.00		
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP335), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6011.20	0.00		
240	44103103-HP-M27	TONER CART, HP CE413A, (HP335), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	4466.80	0.00		
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	7332.00	0.00		
242	44103103-X-828	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3044.08	0.00		
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5787.60	0.00		
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5200.00	0.00		
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	9004.32	0.00		
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00		0.00		

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247	44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	8606.00	0.00
248	44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3241.70	0.00
249	44103103-HX-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4056.00	0.00
250	44103103-HP-B58 Toner Cartridge, HP CF267A (HP67) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	10051.00	0.00
251	44103103-HX-B52 Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	13156.00	0.00
252	44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2901.60	0.00
253	44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00
254	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2953.60	0.00
255	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7056.40	0.00
256	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
257	44103103-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
258	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	8846.24	0.00
259	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3429.78	0.00
260	44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
261	44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
262	44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4043.83	0.00
263	44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4440.80	0.00
264	44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7441.20	0.00
265	44103103-HX-B54 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
266	44103103-HP-C63 Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
267	44103103-HX-C54 Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
268	44103103-HP-Y63 Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
269	44103103-HX-Y54 Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	5616.00	0.00
270	44103103-HP-M63 Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7472.40	0.00
271	44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3900.00	0.00
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	4399.20	0.00
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3406.00	0.00
274	44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2350.40	0.00
275	44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2454.40	0.00
276	44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3380.00	0.00
277	44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	2875.58	0.00
278	44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	7259.20	0.00
279	44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	3458.00	0.00
280	44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	6442.80	0.00
281	44103103-SA-B20 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2021)	Total Quantity for the year	Total Amount for the year	
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282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D555SA, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	23623.60	0.00	
288	45111609-NM-P01	MULTIMEDIA PROJECTOR	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																						
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	284.84	0.00	
PRINTED PUBLICATIONS																						
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																						
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	9	8	8	25	28,600.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1144.00	28600.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																						
293	52161535-DV-R01	DIGITAL VOICE RECORDER	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																						
294	56101504-CM-B01	MONOBLOC CHAIR, beige	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	4	4	4	12	52.44	4	4	4	12	52.44	4	4	12	52.44	4	4	12	52.44	4.37	209.76
301	60121524-SP-G01	SIGN PEN, black	20	20	18	58	1,175.08	16	16	16	48	972.48	5	5	2	12	243.12	0	0	0	20.26	2390.68
302	60121524-SP-G02	SIGN PEN, blue	17	17	17	51	1,033.26	3	3	2	8	162.08	27	28	28	63	1,681.58	4	3	10	202.60	3079.52
303	60121524-SP-G03	SIGN PEN, red	4	4	4	12	243.12	0	0	0	0	0.00	4	4	4	12	243.12	0	0	0	20.26	486.24
304	60121124-WR-P01	WRAPPING PAPER, kraft	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	154.84	0.00	
SOFTWARE																						
1	43231513-SFT-001	Business function specific software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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4	43232107-SFT-004	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
5	43232202-SFT-005	Content management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
7	43232402-SFT-007	Development software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
10	43232701-SFT-010	Network applications software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
11	43232802-SFT-011	Network management software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
12	43232905-SFT-012	Networking software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
13	43233004-SFT-013	Operating environment software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
14	43233205-SFT-014	Security and protection software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
16	43233501-SFT-016	Information exchange software	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00			0	0.00			0	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type	1			1	75,000.00	2			2	150,000.00	1		1	75,000.00	1		1	75,000.00	
3	44111905-WB-N01	White Board	2	2	2	6	2,700.00	1	1		2	900.00			0	0.00			0	0.00	
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00			0	0.00			0	0.00	
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00			0	0.00			0	0.00	
6	52161520-MC-M01	Microphone				0	0.00				0	0.00			0	0.00			0	0.00	
7	52161512-SP-M01	Speakers				0	0.00				0	0.00			0	0.00			0	0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00			0	0.00			0	0.00	
9	52161517-EQ-E01	Equalizer				0	0.00				0	0.00			0	0.00			0	0.00	
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00			0	0.00			0	0.00	
11	45121504-DS-C01	DSLR Camera				0	0.00				0	0.00			0	0.00			0	0.00	
12	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00			0	0.00			0	0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00			0	0.00			0	0.00	
14	39112102-LB-B01	LED bulb	8	7	6	21	3,150.00	7	6	8	21	3,150.00	8	7	22	3,300.00	7	6	19	2,850.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00			0	0.00			0	0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00			0	0.00			0	0.00	
17	43212105-PP-001	Portable Printer				0	0.00				0	0.00			0	0.00			0	0.00	
18	43211509-AT-001	Android Tablet				0	0.00				0	0.00			0	0.00			0	0.00	
19	43222610-HS-001	Hub/Switches				0	0.00				0	0.00			0	0.00			0	0.00	
20	43222609-NR-001	Network Routers				0	0.00				0	0.00			0	0.00			0	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00			0	0.00			0	0.00	

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22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
24	81112306-MF-P01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
25	39121011-LP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	2	2	2	6	102,000.00	2	2	1	5	85,000.00	2	2	1	5	85,000.00	1	2	1	4	68,000.00	20.00	17000.00	340000.00
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
30	46161604-LV-L01	Life Vest / Life Jacket: (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
35	46101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00		0.00	
37		Arch Binder, A4	60	60	60	180	70,020.00	65	65	195	75,855.00	60	60	60	180	70,020.00	75	75	75	225	87,525.00	780.00	389.00	303420.00	
38		Arch Binder, long	15	15	15	45	18,000.00	15	15	45	18,000.00	15	15	15	45	18,000.00	15	15	15	45	18,000.00	180.00	400.00	72000.00	
39		Bond paper A3	10	10	10	30	22,500.00	9	9	27	20,250.00	8	8	8	24	18,000.00	5	5	6	16	12,000.00	97.00	750.00	72750.00	
40		Correction fluid	2	2	2	4	140.00	2	2	4	140.00	2	2	2	4	140.00	2	2	2	4	140.00	16.00	35.00	560.00	
41		Cutter big	9	9	8	26	2,210.00			0	0.00	2	2	1	5	425.00				0	0.00	31.00	85.00	2635.00	
42		Double sided tape 1"	3	3	2	8	448.00			0	0.00	3	3	2	8	448.00				0	0.00	16.00	56.00	896.00	
43		Double sided tape 2"	2	2	2	6	384.00			0	0.00	2	2	2	6	384.00				0	0.00	12.00	64.00	768.00	
44		Engineer's field book	45	45	45	135	14,175.00	45	45	135	14,175.00	45	45	45	135	14,175.00	45	45	45	135	14,175.00	540.00	105.00	56700.00	
45		Mylar Paper double matte quick dry microns (20x30")	1			1	51,975.00	1		1	51,975.00	1			1	51,975.00	1			1	51,975.00	4.00	51975.00	207900.00	
46		Mylar Paper double matte quick dry microns (24x36")	1	1		2	137,700.00	1		1	68,850.00	1			1	68,850.00	1			1	68,850.00	5.00	68850.00	344250.00	
47		Paper clamp, heavy duty	12	12	12	36	3,060.00	12	12	36	3,060.00	12	11	11	34	2,890.00	12	12	11	35	2,975.00	141.00	85.00	11985.00	
48		Photo paper	35	35	35	105	16,275.00	30	30	90	13,950.00	35	35	35	105	16,275.00	30	30	30	90	13,950.00	390.00	155.00	60450.00	
49		PVC bookbinding cover-clear (A4)	12	12	12	36	54,000.00	12	12	36	54,000.00	12	12	12	36	54,000.00	12	10	10	32	48,000.00	140.00	1500.00	210000.00	

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50	Record book, 200 pages	book	15	15	16	46	3,910.00	20	20	20	60	5,100.00	20	20	20	60	5,100.00	15	15	15	45	3,825.00	211.00	85.00	17935.00
51	Tracing paper 20x30" (90/95 horizontal)	ream	1			1	5,850.00	1			1	5,850.00	1			1	5,850.00	1			1	5,850.00	4.00	5850.00	23400.00
52	Tracing paper 20x30" (90/95 vertical)	ream	1			1	5,400.00	1			1	5,400.00	1			1	5,400.00	1			1	5,400.00	4.00	5400.00	21600.00
53	Tracing paper 36"x100 yards 2" core	ream	1			1	10,330.00	1			1	10,330.00	1			1	10,330.00	1			1	10,330.00	4.00	10330.00	41320.00
54	Tracing paper 36x50 yards 2" core	ream	1			1	4,995.00	1			1	4,995.00	1			1	4,995.00	1			1	4,995.00	4.00	4995.00	19980.00
54		piece				0	0.00	20	20	20	60	1,500.00				0	0.00	25	25	25	75	1,875.00	135.00	25.00	3375.00
56	White envelope, long	piece																							10005.00
57	Dishwashing liquid	bot	16	15	15	46	5,290.00	6	6	5	17	1,955.00	4	4	4	12	1,380.00	4	4	4	12	1,380.00	87.00	115.00	5472.00
58	Dishwashing paste	jar	3	3	3	9	1,026.00	5	5	5	15	1,710.00	3	3	3	9	1,026.00	5	5	5	15	1,710.00	48.00	114.00	1050.00
59	Dishwashing sponge	piece	1	1	1	3	225.00	1	1	1	3	225.00	2	2	2	6	450.00	1	1	1	2	150.00	14.00	75.00	7000.00
59		piece	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20.00	350.00	60750.00
60	Door Mat	bot	19	18	17	54	24,300.00	12	12	9	33	14,850.00	10	10	10	30	13,500.00	10	8		18	8,100.00	135.00	450.00	1350.00
60	Glass Cleaner	piece	9			9	1,350.00				0	0.00				0	0.00				0	0.00	9.00	150.00	13140.00
60	Feather Duster	bot	7	7	7	21	3,780.00	9	8	7	24	4,320.00	5	5	4	14	2,520.00	5	5	4	14	2,520.00	73.00	180.00	12800.00
61	Mosquito Spray		7	7	7	21	4,200.00	5	5	4	14	2,800.00	5	5	4	14	2,800.00	5	5	5	15	3,000.00	64.00	200.00	850.00
62	Muriatic Acid	gal	2			2	170.00		2	2	4	340.00	2			2	170.00	2			2	170.00	10.00	85.00	5550.00
63	Multi purpose bleach/cleaner	bot	4	3	3	10	1,500.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	37.00	150.00	1620.00
64	Toilet bowl brush	piece	9			9	1,620.00				0	0.00				0	0.00				0	0.00	9.00	180.00	5940.00
65	Toilet suction pump	piece	15	15	15	45	2,475.00	3	3	3	9	495.00	15	15	15	45	2,475.00	3	3	3	9	495.00	108.00	55.00	2255.00
66	Toilet deodorant cake	tube	11	11	12	34	1,870.00				0	0.00	2	3	2	7	385.00				0	0.00	41.00	55.00	20625.00
67	Lead for mechanical pencil #5	piece	18	18	17	53	14,575.00				0	0.00	7	7	8	22	6,050.00				0	0.00	75.00	275.00	7200.00
68	Mechanical pencil #5	piece	1	1		2	7,200.00			0	0	0.00				0	0.00				0	0.00	2.00	3600.00	24500.00
69	OTG type C (android)	piece	5			5	12,250.00			0	0	0.00	5			5	12,250.00				0	0.00	10.00	2450.00	36000.00
70	Flashdrive (32gb)	piece	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	40.00	900.00	36000.00
71	Epson C5790 Inkpack (Black)	piece	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	40.00	900.00	36000.00
72	Epson C5790 Inkpack (Cyan)	piece	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	40.00	900.00	36000.00
73	Epson C5790 Inkpack (Yellow)	piece	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	40.00	900.00	36000.00
74	Epson C5790 Inkpack (Magenta)	piece	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	4	3	3	10	9,000.00	40.00	900.00	420.00
74		piece	1			1	210.00	1		0	1	210.00				0	0.00				0	0.00	2.00	210.00	3600.00
75	Kitchen knife	doz	2			2	1,800.00	2		0	2	1,800.00				0	0.00				0	0.00	4.00	900.00	2400.00
76	Drinking glass	set	1			1	1,200.00	1		0	1	1,200.00				0	0.00				0	0.00	2.00	1200.00	1400.00
77	Cup and saucer	doz	1			1	700.00	1		0	1	700.00				0	0.00				0	0.00	2.00	700.00	3000.00
78	Spoon and fork	doz	1			1	1,500.00	1		0	1	1,500.00				0	0.00				0	0.00	2.00	1500.00	
79	Plates (breakable)		1			1		1		1						0	0.00				0	0.00			

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80		Packing tape 4"	4	4	4	12	576.00			0	0	0.00	4	4	4	12	576.00			0	0.00	24.00	48.00	1152.00	
81		Paper Fastener-plastic	20			20	1,300.00	20		0	20	1,300.00	20			20	1,300.00	20		20	1,300.00	80.00	65.00	5200.00	
82		Sticker Paper, A4-80gsm (asst.)	45	45	35	125	1,875.00	25	25	23	73	1,095.00	40	40	42	122	1,830.00	25	25	20	70	1,050.00	15.00	5850.00	
83		Thumb tacks	2	1	2	5	175.00			0	0	0.00				0	0.00			0	0.00	5.00	35.00	175.00	
84		Wall clock	1		1	2	2,000.00			0	0	0.00				0	0.00			0	0.00	2.00	1000.00	2000.00	
85		balloen -blue	16	9	4	29	5,220.00	5	5	1	11	1,980.00	9	11	4	24	4,320.00	5	6	1	12	2,160.00	180.00	13680.00	
A. TOTAL																							P	4,756,362.28	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P	475,636.23	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P	-	
D. GRAND TOTAL (A + B + C)																							P	5,231,998.51	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


HELEN V. CORNEJA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


KEVIN LEX S. NEO, CPA, MPA
Accountant / Budget Officer

Approved by:


ELISEO L. OTIOC, MPA
Head of Office/Agency

Date Prepared: _____