

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-phileps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. **IGNED COPY** of the APP-CSE must be scanned and saved as pdf format. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019 - 1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before **October 31, 2019**.

Department/Bureau/Office: DPWH - Cavite I District Engineering Office

Region: IVA

Address: Brgy. De Ocampo, Trece Martires City, Cavite

Agency Account Code: P049

Organization Type: National Government Agency (NSA)

Contact Person: Moselle Hannah P. Bobadilla

Position: Supply Officer I

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																							
Pesticides or Pest Repellents																							
1	10191509-IN-401	INSECTICIDE, aerosol type, net content, 600ml mlh	can	30			30	4,180.80			30	4,180.80			60	8,361.60			0	0.00	120.00	139.36	16,723.20
Solvents																							
2	12191601-A-401	ALCOHOL, ethyl, 68%-70%, scented, 500ml (.5ml)	bottle	50			50	2,199.60			50	2,199.60			100	4,399.20			0	0.00	200.00	43.992	8,798.40
Color Compounds and Dispersions																							
3	12171203-SI-P01	STAMP PAD INK, purple or violet	bottle	10			10	246.27			10	246.27			20	492.54			0	0.00	40.00	24.6272	985.09
Paper Materials and Products																							
4	13111203-A4-P01	ACETATE, thickness: 0.075mm mlh (gauge #3)	roll	2			2	1,474.47			2	1,474.47			4	2,948.94			0	0.00	8.00	737.2352	5,697.88
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0			0	0.00			1	208.52			1	208.52			0	0.00	2.00	208.52	417.04
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0			0	0.00			1	208.52			1	208.52			0	0.00	2.00	208.52	417.04
Paper Materials and Products																							
7	14111525-CA-A01	CARTOLINA, assorted colors	pack				0	0.00			0	0.00			0	0.00			0	0.00	0.00	72.7792	0.00
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	682.24	0.00
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1300	0.00
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	765.44	0.00
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	596.804	0.00
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00			0	0.00			0	0.00			0	0.00	0.00	1034.8	0.00
14	14111609-LI-C01	LOOSE-LEAF COVER, made of chipboard, for legal	bundle	15			15	10,060.44			15	10,060.44			30	20,120.88			0	0.00	60.00	670.696	40,241.76

15	1411151+AP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30	30	966.58	30	966.58	60	60	1,933.15	0	0.00	120.00	32.2192	3,866.30
16	1411151+AP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	24	24	1,346.34	24	1,346.34	48	48	2,690.69	0	0.00	96.00	56.056	5,381.38
17	1411151+AP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	32	32	1,327.87	32	1,327.87	64	64	2,655.74	0	0.00	128.00	41.496	5,311.49
18	1411151+NB-S01	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	piece	24	24	289.04	24	289.04	48	48	578.07	0	0.00	96.00	12.0432	1,156.15
19	1411150/-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	132.3712	0.00
20	1411150/-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	154.752	0.00
21	1411150/-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	500	500	57,257.20	500	57,257.20	1000	1000	114,514.40	0	0.00	2,000.00	114.5144	229,028.80
22	1411150/-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	200	200	25,995.84	200	25,995.84	500	500	64,989.60	0	0.00	900.00	129.9792	116,981.28
23	1411153/-PP-M01	PAPER, PAD, ruled, size: 216mm x 330mm (8.5 x 11")	pad	20	20	346.94	20	346.94	20	20	346.94	0	0.00	60.00	17.3472	1,040.83
24	14111503-PA-M01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream	2	2	192.40	2	192.40	4	4	384.80	0	0.00	8.00	96.2	769.60
25	14111818-TH-F02	PAPER, THEOBAL, 35gsm, size: 216mm linen x 30in 0.3m	roll		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	48.776	0.00
26	14111531-RE-M01	RECORD BOOK, 300 PAGES, size: 216mm x 278mm min	book	150	150	10,608.00	100	7,072.00	250	250	17,680.00	0	0.00	500.00	70.72	35,360.00
27	14111531-RE-M02	RECORD BOOK, 500 PAGES, size: 216mm x 278mm min	book		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	101.92	0.00
28	14111704-T-P02	COLLET TISSUE PAPER 2 plys sheets, 150 rolls	pack	80	80	5,233.28	80	5,233.28	160	160	10,466.56	0	0.00	320.00	65.416	20,933.12

Batteries and Accessories

29	26111702-BF-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	32	32	631.32	32	631.32	64	64	1,262.64	0	0.00	128.00	19.7288	2,525.29
30	26111702-BF-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	32	32	624.00	32	624.00	64	64	1,248.00	0	0.00	128.00	19.5	2,496.00
31	26111702-BF-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	10	10	884.00	5	442.00	10	10	884.00	0	0.00	25.00	88.4	2,210.00

Manufacturing Components and Supplies

32	31201616-G-J01	GLUE, all purpose, gross weight: 200 grams min	jar	32	32	1,530.21	32	1,530.21	64	64	3,060.43	0	0.00	128.00	47.8192	6,120.86
33	31151804-SM-M01	STAPLE WIRE, for heavy duty staples, (23/13)	box	20	20	413.50	20	413.50	40	40	827.01	0	0.00	80.00	20.6752	1,654.02
34	31151804-SM-S01	STAPLE WIRE, STANDARD, (26/6)	box	80	80	1,604.10	80	1,604.10	160	160	3,208.19	0	0.00	320.00	20.0512	6,416.38
35	31201503-TH-E01	TAPE, ELECTRICAL, 18mm x 16M mm	roll	20	20	364.00	20	364.00	40	40	728.00	0	0.00	80.00	18.2	1,456.00
36	31201503-TH-M01	TAPE, MASKING, width: 48mm (4.1mm)	roll	48	48	2,645.76	48	2,645.76	96	96	5,291.52	0	0.00	192.00	55.12	10,583.04
37	31201503-TH-M02	TAPE, MASKING, width: 48mm (4.1mm)	roll	40	40	4,264.00	40	4,264.00	80	80	8,528.00	0	0.00	160.00	106.6	17,056.00
38	31201517-TH-P01	TAPE, PACKAGING, width: 48mm (4.1mm)	roll	10	10	182.00	10	182.00	20	20	364.00	0	0.00	40.00	18.2	728.00
39	31201515-TH-T01	TAPE, TRANSPARENT, width: 24mm (4.1mm)	roll	48	48	436.80	48	436.80	96	96	873.60	0	0.00	192.00	9.1	1,747.20
40	31201515-TH-T02	TAPE, TRANSPARENT, width: 48mm (4.1mm)	roll	40	40	728.00	40	728.00	80	80	1,456.00	0	0.00	160.00	18.2	2,912.00
41	31151507-TH-P01	TWINE, plastic, one (1) kilo per roll	roll	10	10	509.60	10	509.60	20	20	1,019.20	0	0.00	40.00	50.96	2,038.40

Heating and Ventilation and Air Circulation

43	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	974.48	0.00
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	1192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	3	3	3,019.16	0	0.00	3	3	3,019.16	0	0.00	6.00	1006.3872	6,038.32
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit		0	0.00	0	0.00	0	0	0.00	0	0.00	0.00	669.656	0.00

Lighting and Fixtures and Accessories

46	39010505-FE-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	10	10	405.60	10	405.60	20	20	811.20	0	0.00	40.00	40.56	1,622.40
47	39010528-LB-L01	Light Bulb, LED, 7 watts 1 pc in individual box	piece	30	30	2,174.64	30	2,174.64	60	60	4,349.28	0	0.00	120.00	72.488	8,698.56

Measuring and Observing and Testing Equipment

48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	10	10	154.75	10	154.75	20	20	309.50	0	0.00	40.00	15.4752	619.01
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Cleaning Equipment and Supplies

49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/15oz min	can	50	50	4,303.00	50	4,303.00	100	100	8,606.00	0	0.00	200.00	86.06	17,212.00
50	47131604-BR-S01	BROOM, soft (bamboo)	piece	20	20	2,600.00	20	2,600.00	40	40	5,200.00	0	0.00	80.00	130	10,400.00
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 700mm min	piece	20	20	611.52	20	611.52	20	20	611.52	0	0.00	60.00	30.576	1,834.56

52	47131829-1B-C01	CLEANER, TOILET BOWL AND URINAL, 9000ft-1000ft cap	bottle		50	50	2,080.00	50		50	2,080.00	100		100	4,160.00			0	0.00	200.00	41.6	8,320.00
53	47131805-C-F01	CLEANER, SCOURING POWDER, 350g min/can	can		50	50	1,196.00	50		50	1,196.00	100		100	2,392.00			0	0.00	200.00	23.92	4,784.00
54	47131811-0E-B02	DETERGENT BAK, 140 grams as packet	bag		20	20	160.16	20		20	160.16	40		40	320.32			0	0.00	80.00	8.008	640.64
55	47131811-0E-M02	DETERGENT POWDER, all purpose, 1kg	pack		50	50	1,871.48	50		50	1,871.48	100		100	3,742.96			0	0.00	200.00	37.4296	7,485.92
56	47131803-05-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		40	40	4,919.20	40		40	4,919.20	80		80	9,838.40			0	0.00	160.00	122.98	19,676.80
57	47131601-04-M01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		10	10	248.35	10		10	248.35	20		20	496.70			0	0.00	40.00	24.8352	993.41
58	47131802-FM-M02	FLOOR WAX, PASTE, RED	can			0	0.00			0	0.00			0	0.00			0	0.00	0.00	269.36	0.00
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can		5	5	436.80	5		5	436.80	10		10	873.60			0	0.00	20.00	87.36	1,747.20
60	47121804-MM-B01	MCP BUCKET, heavy duty, hard plastic	unit		3	3	5,733.00	3		3	5,733.00	6		6	11,466.00			0	0.00	12.00	1911	22,932.00
61	47131613-MH-M02	MCHHANDLE, heavy duty, aluminum, screw type	piece		5	5	728.00	5		5	728.00	10		10	1,456.00			0	0.00	20.00	145.6	2,912.00
62	47131619-MH-F01	MCHHEAD, made of rayon, weight: 400 grams min	piece		10	10	1,102.40	10		10	1,102.40	20		20	2,204.80			0	0.00	40.00	110.24	4,409.60
63	47131501-HB-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle		20	20	993.82	20		20	993.82	40		40	1,987.65			0	0.00	80.00	49.6912	3,975.30
64	47131802-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack		20	20	2,059.20	20		20	2,059.20	40		40	4,118.40			0	0.00	80.00	102.96	8,236.80
65	47121701-1B-P04	TRASHBAG, plastic, transparent	roll		20	20	2,797.60	20		20	2,797.60	40		40	5,595.20			0	0.00	80.00	139.88	11,190.40
66	47121702-VB-M01	WASTERBASKET, non-rigid plastic	piece		10	10	235.87	10		10	235.87	20		20	471.74			0	0.00	40.00	23.5872	943.49

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	43211507-DCT-03	Desktop Computer, branded	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	39.08	0.00
68	43201827-HB-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HD, USB 3.0	piece		16	16	43,596.80	16		16	43,596.80	32		32	87,193.60			0	0.00	64.00	2774.8	174,387.20
69	43202010-FF-M01	FLASH DRIVE, 16 GB capacity	piece		24	24	6,639.36	24		24	6,639.36	48		48	13,278.72			0	0.00	96.00	276.64	26,557.44
70	43211503-LCT-03	Laptop Computer, branded	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	35916.4	0.00
71	43211708-HB-C01	MOUSE, optical, USB connection type	unit		5	5	674.96	5		5	674.96	5		5	674.96			0	0.00	15.00	134.992	2,024.88
72	43212103-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	33131.28	0.00
73	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7995.52	0.00
74	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	724.88	0.00

Office Equipment and Accessories and Supplies

76	44121710-CH-W01	CHAUX, metal, white, dustless, length: 78mm min	box		5	5	128.39	5		5	128.39	5		5	128.39			0	0.00	15.00	25.6776	386.16
77	44121015-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box		40	40	302.85	40		40	302.85	80		80	605.70			0	0.00	160.00	7,571.2	1,211.39
78	44121015-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box		40	40	535.81	40		40	535.81	80		80	1,071.62			0	0.00	160.00	13,395.2	2,143.23
79	44121015-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box		40	40	822.02	40		40	822.02	80		80	1,644.03			0	0.00	160.00	20,550.4	3,288.06
80	44121015-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box		40	40	1,580.80	40		40	1,580.80	80		80	3,161.60			0	0.00	160.00	39.52	6,323.20
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece		40	40	702.21	40		40	702.21	80		80	1,404.42			0	0.00	160.00	17.5552	2,808.83
82	44111515-DF-B01	DATA FILE BOX, made of clipboard, with closed ends	piece		10	10	697.84	10		10	697.84	20		20	1,395.68			0	0.00	40.00	69.784	2,791.36
83	44122011-DF-R01	DATA FOLDER, made of clipboard, tagline lock	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	68.64	0.00
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box		8	8	3,265.10	8		8	3,265.10	16		16	6,530.20			0	0.00	32.00	408.1376	13,060.40
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box		8	8	4,144.61	8		8	4,144.61	16		16	8,289.22			0	0.00	32.00	518.076	16,576.43
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box		8	8	5,907.20	8		8	5,907.20	16		16	11,814.40			0	0.00	32.00	738.4	23,628.80
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.53mm thickness min	piece			0	0.00			0	0.00			0	0.00			0	0.00	0.00	30.4928	0.00
88	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-3%)	box		8	8	2,629.12	8		8	2,629.12	16		16	5,258.24			0	0.00	32.00	328.64	10,516.48
89	44121504-EN-M02	ENVELOPE, mailing, white, with window	box			0	0.00			0	0.00			0	0.00			0	0.00	0.00	410.8	0.00
90	44111912-ER-M01	ERASER, FELT, for blackboard/whiteboard	piece		3	3	33.32	3		3	33.32	5		5	55.54			0	0.00	11.00	11.1072	122.18
91	44122118-FA-F01	FASTENER, METAL, 70mm between prongs	box		40	40	3,156.61	40		40	3,156.61	80		80	6,313.22			0	0.00	160.00	78.9152	12,626.43
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece		16	16	1,129.69	16		16	1,129.69	32		32	2,259.38			0	0.00	64.00	70.6056	4,518.76
93	44122018-FF-D01	FILE TAB DIVIDER, Bristol board, for A4	set			0	0.00			0	0.00			0	0.00			0	0.00	0.00	12.48	0.00

300	6012154-SF-72	SIGN PEN, BLUE liquid/gel ink, 0.5mm needle tip	piece		80		80	2,768.90		80		80	2,768.90		160		160	5,537.79		0		0.00		320.00		34.6112		11,075.58
301	6012154-SF-033	SIGN PEN, RED liquid/gel ink, 0.5mm needle tip	piece		80		80	2,768.90		80		80	2,768.90		160		160	5,537.79		0		0.00		320.00		34.6112		11,075.58
302	6012114-WR-101	MARKING PAPER, Kraft, 65gsm (-5%)	pack				0	0.00				0	0.00				0	0.00		0		0.00		0.00		129.6672		0.00

SOFTWARE

1	4323153-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
2	4323162-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
3	4323200-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
4	4323210-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
5	4323202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
6	4323204-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
7	4323202-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
8	4323205-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
9	4323263-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
	03232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
12	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
13	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
14	43233005-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
15	43233005-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
16	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00

PASSENGER AIR TRANSPORTATION

1	43212111-GFA-001	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

	25101503-VA101A	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
	25101503-VA101B	Car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
1		Motor Vehicle (MV) Utility Vehicle (CMV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00
	25101507-VA201A	Motor Vehicle (MV) Utility Vehicle (CMV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)	unit				0	0.00				0	0.00				0	0.00		0		0.00		0.00				0.00

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4	25101507-VA203A	Asian Utility Vehicle (AMV or Crossover Utility Vehicle (CUV)) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in NEDA, GOCCs and LGAs. For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP.	unit					0	0.00							0	0.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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[illegible][illegible][illegible][illegible]

B. For the Transport of Personnel, Equipment, Supplies, Product and Materials

[illegible][illegible]

25101905-VB201A	All-terrain vehicle, commonly referred to as a "dune buggy" vehicle. Engine displacement not exceeding 2000 cc for gasoline. For heavy field use in new and remote areas with generally rugged terrain, mud, sand, rocks, and brush.	unit							0	0.00									0	0.00	0			0.00
25101905-VB201B	All-terrain vehicle, commonly referred to as a "dune buggy" vehicle. Engine displacement not exceeding 2400 cc for diesel. For heavy field use in new and remote areas with generally rugged terrain, mud, sand, rocks, and brush.	unit							0	0.00									0	0.00	0			0.00
25101505-VB301A	Passenger Van. Engine displacement not exceeding 2200 cc for gasoline. For general urban use where road conditions are generally good.	unit							0	0.00									0	0.00	0			0.00
25101505-VB301B	Passenger Van. Engine displacement not exceeding 3000 cc for diesel. For general urban use where road conditions are generally good.	unit							0	0.00									0	0.00	0			0.00
25181601-VB401A	Light-Purpose Vehicle (LPV). Engine displacement not exceeding 1500 cc for gasoline. For general urban use where road conditions are generally good.	unit							0	0.00									0	0.00	0			0.00
25181601-VB401B	Light-Purpose Vehicle (LPV). Engine displacement not exceeding 2500 cc for diesel. For general urban use where road conditions are generally good.	unit							0	0.00									0	0.00	0			0.00
25101801-VB5-01	Medium-Purpose Vehicle (MPV). Engine displacement not exceeding 200 cc. For use of field personnel, workers, and others in remote areas not normally accessible by ordinary highway.	unit							0	0.00									0	0.00	0			0.00
25101505-VB302A	Passenger Van. Engine displacement not exceeding 2000 cc for gasoline. For transport of passengers/loaders for activities related to education, tourism, trade and investment, promotion, lending and finance, foreign affairs, and other official functions.	unit							0	0.00									0	0.00	0			0.00
25101505-VB302B	Passenger Van. Engine displacement not exceeding 3000 cc for diesel. For transport of passengers/loaders for activities related to education, tourism, trade and investment, promotion, lending and finance, foreign affairs, and other official functions.	unit							0	0.00									0	0.00	0			0.00
25101502-VB6-01	Bus. Engine displacement not exceeding 8500 cc for diesel. For mass transportation of passengers for activities related to education, tourism, trade and investment, promotion, lending and finance, foreign affairs, and other official functions.	unit							0	0.00									0	0.00	0			0.00

1	25101702-VD101B	Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For patrol operations within a city or municipal proper	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VD201A	Patrol Vehicle Heavy-duty vehicle Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VD201B	Patrol Vehicle Heavy-duty vehicle Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VD301A	Patrol Jeep Assembled owner-type Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VD301B	Patrol Jeep Assembled owner-type Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit					0	0.00							0	0.00			0	0.00	0.00
1	25101702-VD4-01	Patrol Motorcycle Specifications may vary according to the Motorcycle For patrol operations within a city or municipal proper	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VE101A	Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VE101B	Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit					0	0.00							0	0.00			0	0.00	0.00
	25101702-VE2-01	Patrol Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles	unit					0	0.00							0	0.00			0	0.00	0.00
	25101703-VE101A	Jeep (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit					0	0.00							0	0.00			0	0.00	0.00

Photographic or filming or video equipment

1	46171515-HD-C01	HD Camera				0	0.00			0	0.00			0	0.00			0.00		0.00
2	45121504-DS-C01	DSLR Camera				0	0.00			0	0.00			0	0.00			0.00		0.00
3	45121516-VH-C01	HD Video Camera				0	0.00			0	0.00			0	0.00			0.00		0.00
4						0	0.00			0	0.00			0	0.00			0.00		0.00
5						0	0.00			0	0.00			0	0.00			0.00		0.00

Cleaning Equipment and Supplies

1	Liquid Hand Soap	bottles	30	30	12,000.00	30	30	12,000.00	60	60	24,000.00	0	0.00	120.00	400	48,000.00
2	Air Freshener, Floral	bottles	40	40	14,000.00	40	40	14,000.00	80	80	28,000.00	0	0.00	160.00	350	56,000.00
3	Solid Crystal/Gel Air Freshener 100g, Citrus	pcs	30	30	3,000.00	30	30	3,000.00	60	60	6,000.00	0	0.00	120.00	100	12,000.00
4	Disinfecting Liquid	bottles	10	10	2,000.00	10	10	2,000.00	20	20	4,000.00	0	0.00	40.00	200	8,000.00
5	Disinfecting Sponge with scouring pad	pcs	10	10	1,200.00	10	10	1,200.00	20	20	2,400.00	0	0.00	40.00	120	4,800.00
6	Disposable Gloves	pack	2	2	260.00	2	2	260.00	4	4	520.00	0	0.00	8.00	130	1,040.00
7	Rubber Dornat, black/grey	pcs	3	3	750.00	3	3	750.00	6	6	1,500.00	0	0.00	12.00	250	3,000.00
8					0.00			0.00		0	0.00	0	0.00			0.00
9					0.00			0.00		0	0.00	0	0.00			0.00
10					0.00			0.00		0	0.00	0	0.00			0.00

Paper Materials and Products

1	Photopaper	pack	5	5	750.00	5	750.00	10	10	1,500.00	0	0.00	20.00	150	3,000.00
2	A3 80 gsm	ream	100	100	67,000.00	100	67,000.00	200	200	134,000.00	0	0.00	400.00	670	268,000.00
3	Mylar Paper	roll	30	30	135,000.00	30	135,000.00	60	60	270,000.00	0	0.00	120.00	4500	540,000.00
4	Paper KDP Roll	roll	30	30	54,000.00	30	54,000.00	60	60	108,000.00	0	0.00	120.00	1800	216,000.00
5	Paper KDP Roll (for A2 C4) 24x50	roll	30	30	60,000.00	30	60,000.00	60	60	120,000.00	0	0.00	120.00	2000	240,000.00

Lighting and fixtures and accessories

[illegible]

Electrical equipment and components and supplies

1	Heavy-duty Extension Cord, universal socket with on/off switch		3	3	6,000.00	3	3	6,000.00		6	6	12,000.00		0	0	0.00	12.00	2000		24,000.00
2	Rechargeable Battery (9v)		5	5	2,500.00	5	5	2,500.00		10	10	5,000.00		0	0	0.00	20.00	500		10,000.00
3	Adaptor		10	10	2,500.00	10	10	2,500.00		20	20	5,000.00		0	0	0.00	40.00	250		10,000.00
4	Charger for 9v Battery		1	1	700.00	0	0	0.00		1	1	700.00		0	0	0.00	2.00	700		1,400.00
5	UPS, 1000VA/600w, output 230V- input power		3	3	25,500.00	3	3	25,500.00		6	6	51,000.00		0	0	0.00	12.00	8,500		102,000.00

Computer Supplies																
1		DVD-Rewritable	packs	30	30	3,000.00	30	3,000.00	60	60	6,000.00	0	0.00	120.00	100	12,000.00
2				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
3				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
4				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
5				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
1	43212105-LC-P01	PRINTER, LASER, Color		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
2	43212104-PI-H01	PRINTER, Inkjet, Monochrome		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
4	43212105-PP-P01	Portable Printer		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
	3222609-NR-001	Network Routers		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
	43222640-WA-P01	Wireless Access Point		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Printing Device / Laser Printer		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
11	81112306-MF-P01	Multi Function PRINTER		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
13	43191501-MP-001	Mobile Phone		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
14	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
15				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
16				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
17				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
18				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
19				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
20				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
21				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
24	45111601-WP-P01			0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
25				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
26				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
27				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
28				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
29				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00
30				0	0.00		0	0.00	0	0.00		0	0.00	0.00		0.00

Common ICT Equipment

OTHER SOFTWARE																
1						0	0.00					0	0.00			0.00
2						0	0.00					0	0.00			0.00
3						0	0.00					0	0.00			0.00
4						0	0.00					0	0.00			0.00
5						0	0.00					0	0.00			0.00
6						0	0.00					0	0.00			0.00
Consumables																
1	KYOCERA TK-479, Ink Cartridge Toner (Black)	pc.	6	6	6	61,200.00		6	6	6	61,200.00		6	6	61,200.00	10200
2	Brother Cartridge - LC3619, Black	pc.	30	30	30	63,000.00		30	30	30	63,000.00		0	0	0.00	2100
3	Brother Cartridge - LC3617, Cyan	pc.	20	20	20	20,000.00		20	20	20	20,000.00		0	0	0.00	1000
4	Brother Cartridge - LC3617, Magenta	pc.	20	20	20	19,000.00		20	20	20	19,000.00		0	0	0.00	950
5	Brother Cartridge - LC3617, Yellow	pc.	20	20	20	19,000.00		20	20	20	19,000.00		0	0	0.00	950
6	Continuous Universal Ink (Black)	bottle	5	5	5	4,750.00		5	5	5	4,750.00		0	0	0.00	950
7	Continuous Universal Ink (Yellow)	bottle	3	3	3	7,500.00		3	3	3	7,500.00		0	0	0.00	2500
8	Continuous Universal Ink (Magenta)	bottle	3	3	3	9,600.00		3	3	3	9,600.00		0	0	0.00	3200
9	Continuous Universal Ink (Cyan)	bottle	3	3	3	9,600.00		3	3	3	9,600.00		0	0	0.00	3200
10	Toner Cartridge for Brother DCP-7065 DPL, TN-2280	cart	3	3	3	9,600.00		3	3	3	9,600.00		0	0	0.00	3200
11	Toner Cartridge for Kyocera Printer FS 2100DN, TK-5104	cart	3	3	3	27,000.00		3	3	3	27,000.00		0	0	0.00	9000
12	Toner 770 Black	piece	3	3	3	27,000.00		3	3	3	27,000.00		0	0	0.00	9000
13	Toner 770 Dlg Blue	piece	3	3	3	27,000.00		3	3	3	27,000.00		0	0	0.00	9000
14	Toner TN324 Black	piece	3	3	3	30,000.00		3	3	3	30,000.00		0	0	0.00	10000
15	Toner TN324 Cyan	piece	3	3	3	27,750.00		3	3	3	27,750.00		0	0	0.00	9250
16	Toner TN324 Magenta	piece	3	3	3	49,500.00		3	3	3	49,500.00		0	0	0.00	16500
17	Toner TN324 Yellow	piece	3	3	3	49,500.00		3	3	3	49,500.00		0	0	0.00	16500
18	Toner KJPR800 Black	piece	3	3	3	49,500.00		3	3	3	49,500.00		0	0	0.00	16500
19	Toner KJPR800 Cyan	piece	3	3	3	48,000.00		3	3	3	48,000.00		0	0	0.00	16000
20	Toner KJPR800 Magenta	piece	3	3	3	75,000.00		3	3	3	75,000.00		0	0	0.00	25000
21	Toner KJPR800 Yellow	piece	3	3	3	75,000.00		3	3	3	75,000.00		0	0	0.00	25000
22	Kyocera TK 899 Black	pcs	20	20	20	500,000.00		20	20	20	500,000.00		0	0	0.00	25000
23	Kyocera TK 899 Magenta	pcs	20	20	20	103,000.00		20	20	20	103,000.00		0	0	0.00	5150
24	Kyocera TK 899 Yellow	pcs	20	20	20	171,000.00		20	20	20	171,000.00		0	0	0.00	8550
25	Kyocera TK 899 Cyan	pcs	20	20	20	171,000.00		20	20	20	171,000.00		0	0	0.00	8550
27	TK 8309 Ink Cartridge Toner (Cyan)	pc.	3	3	3	83,700.00		3	3	3	83,700.00		0	0	0.00	27900
28	TK 8309 Ink Cartridge Toner (Yellow)	pc.	3	3	3	163,800.00		3	3	3	163,800.00		0	0	0.00	54600
29	TK 8309 Ink Cartridge Toner (Magenta)	pc.	3	3	3	163,800.00		3	3	3	163,800.00		0	0	0.00	54600
30	TK 8309 Ink Cartridge Toner (Black)	pc.	5	5	5	273,000.00		5	5	5	273,000.00		0	0	0.00	54600
31	Ink F Type BK (SF 5230)	pcs	3	3	3	103,500.00		3	3	3	103,500.00		0	0	0.00	34500
32	Master F Type B473 (SF5230)	pcs	10	10	10	16,900.00		10	10	10	16,900.00		0	0	0.00	1690
33	TN 220 Black	pcs	10	10	10	39,150.00		10	10	10	39,150.00		0	0	0.00	3915
34	TN 220 Cyan	pcs	10	10	10	101,750.00		10	10	10	101,750.00		0	0	0.00	10175
35	TN 220 Magenta	pcs	10	10	10	181,500.00		10	10	10	181,500.00		0	0	0.00	18150
36	TN 220 Yellow	pcs	10	10	10	181,500.00		10	10	10	181,500.00		0	0	0.00	18150
																776,000.00

