

DPWH BATANGAS IV DISTRICT ENGINEERING OFFICE UPDATED FINAL ANNUAL PROCUREMENT PLAN for FY 2020 Goods and Services

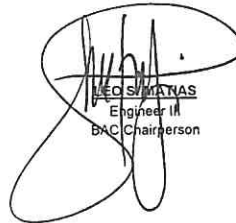
Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>											
1	Common Office Supplies								4,419,797.13	0.00	4,419,797.13	
	First Quarter	Batangas IV DEO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	299,397.22	0.00	299,397.22	Items available in Procurement Service Stores
	Second Quarter	Batangas IV DEO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	175,748.64	0.00	175,748.64	Items available in Procurement Service Stores
	Third Quarter	Batangas IV DEO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,824,841.39	0.00	1,824,841.39	Items available in Procurement Service Stores
	Fourth Quarter	Batangas IV DEO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,119,809.88	0.00	2,119,809.88	Items available in Procurement Service Stores
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>											
1	Office Equipment and Accessories								2,128,358.00	0.00	2,128,358.00	
	First Quarter	Batangas IV DEO	Shopping	Jan. 08, 2020	N/A	Jan. 17, 2020	Jan. 20, 2020	GoP	66,949.00	0.00	66,949.00	
	Second Quarter	Batangas IV DEO	Shopping	Jun. 01, 2020	N/A	Jun. 11, 2020	Jun. 15, 2020	GoP	15,109.00	0.00	15,109.00	
	Third Quarter	Batangas IV DEO	Shopping	Aug. 03, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	561,500.00	0.00	561,500.00	
	Fourth Quarter	Batangas IV DEO	Shopping	Nov. 03, 2020	N/A	Nov. 13, 2020	Nov. 16, 2020	GoP	1,484,800.00	0.00	1,484,800.00	
2	Office Supplies								10,456,597.58	0.00	10,456,597.58	
	First Quarter	Batangas IV DEO	Shopping	Jan. 08, 2020	N/A	Jan. 17, 2020	Jan. 20, 2020	GoP	1,271,126.14	0.00	1,271,126.14	
	Second Quarter	Batangas IV DEO	Shopping	Jun. 01, 2020	N/A	Jun. 11, 2020	Jun. 15, 2020	GoP	903,636.84	0.00	903,636.84	
	Third Quarter	Batangas IV DEO	Shopping	Aug. 03, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	3,715,451.79	0.00	3,715,451.79	
	Fourth Quarter	Batangas IV DEO	Shopping	Nov. 03, 2020	N/A	Nov. 13, 2020	Nov. 16, 2020	GoP	4,566,382.81	0.00	4,566,382.81	
3	Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	

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4	Photographic or Filming or Video Equipment								0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	0.00	
5	Cleaning Equipment and Supplies								399,420.00	0.00	399,420.00	
	First Quarter	Batangas IV DEO	Shopping	Jan. 08, 2020	N/A	Jan. 17, 2020	Jan. 20, 2020	GoP	22,230.00	0.00	22,230.00	
	Second Quarter	Batangas IV DEO	Shopping	Jun. 01, 2020	N/A	Jun. 11, 2020	Jun. 15, 2020	GoP	18,100.00	0.00	18,100.00	
	Third Quarter	Batangas IV DEO	Shopping	Aug. 03, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	61,380.00	0.00	61,380.00	
	Fourth Quarter	Batangas IV DEO	Shopping	Nov. 03, 2020	N/A	Nov. 13, 2020	Nov. 16, 2020	GoP	297,710.00	0.00	297,710.00	
6	Paper Materials and Products								0.00	0.00	0.00	
	First Quarter	-	-	-	-	-	-	-	-	0.00	-	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	-	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	-	
	Fourth Quarter	-	-	-	-	-	-	-	-	0.00	-	
7	Lighting and Fixtures and Accessories								134,075.00	0.00	134,075.00	
	First Quarter	Batangas IV DEO	Shopping	Jan. 08, 2020	N/A	Jan. 17, 2020	Jan. 20, 2020	GoP	8,340.00	0.00	8,340.00	
	Second Quarter	Batangas IV DEO	Shopping	Jun. 01, 2020	N/A	Jun. 11, 2020	Jun. 15, 2020	GoP	8,530.00	0.00	8,530.00	
	Third Quarter	Batangas IV DEO	Shopping	Aug. 03, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	43,620.00	0.00	43,620.00	
	Fourth Quarter	Batangas IV DEO	Shopping	Nov. 03, 2020	N/A	Nov. 13, 2020	Nov. 16, 2020	GoP	73,585.00	0.00	73,585.00	
8	Electrical Equipment and Components and Supplies								309,620.00	0.00	309,620.00	

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	First Quarter	Batangas IV DEO	Shopping	Jan. 08, 2020	N/A	Jan. 17, 2020	Jan. 20, 2020	GoP	250,800.00	0.00	250,800.00	
	Second Quarter	Batangas IV DEO	Shopping	Jun. 01, 2020	N/A	Jun. 11, 2020	Jun. 15, 2020	GoP	4,300.00	0.00	4,300.00	
	Third Quarter	Batangas IV DEO	Shopping	Aug. 03, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	34,560.00	0.00	34,560.00	
	Fourth Quarter	Batangas IV DEO	Shopping	Nov. 03, 2020	N/A	Nov. 13, 2020	Nov. 16, 2020	GoP	4,300.00	0.00	19,960.00	
9	Computer Supplies								1,682,335.00	0.00	1,682,335.00	
	First Quarter	Batangas IV DEO	Shopping	Jan. 08, 2020	N/A	Jan. 17, 2020	Jan. 20, 2020	GoP	12,530.00	0.00	12,530.00	
	Second Quarter	Batangas IV DEO	Shopping	Jun. 01, 2020	N/A	Jun. 11, 2020	Jun. 15, 2020	GoP	15,080.00	0.00	15,080.00	
	Third Quarter	Batangas IV DEO	Shopping	Aug. 03, 2020	N/A	Aug. 13, 2020	Aug. 17, 2020	GoP	82,030.00	0.00	82,030.00	
	Fourth Quarter	Batangas IV DEO	Shopping	Nov. 03, 2020	N/A	Nov. 13, 2020	Nov. 16, 2020	GoP	1,572,695.00	0.00	1,572,695.00	
10	Common ICT Equipment								4,582,515.76	0.00	4,582,515.76	
	First Quarter	-	-	-	-	-	-	-	-	0.00	-	
	Second Quarter	-	-	-	-	-	-	-	-	0.00	-	
	Third Quarter	-	-	-	-	-	-	-	-	0.00	-	
	Fourth Quarter	Batangas IV DEO	Competitive Bidding	Oct. 19, 2020	Nov. 09, 2020	Nov. 16, 2020	Nov. 19, 2020	GoP	4,582,515.76	0.00	4,582,515.76	
11	Consumables								25,464,722.60	0.00	25,464,722.60	
	First Quarter	Batangas IV DEO	Competitive Bidding/ Shopping	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	2,874,169.60	0.00	2,874,169.60	
	Second Quarter	Batangas IV DEO	Competitive Bidding/ Shopping	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	GoP	1,363,727.40	0.00	1,363,727.40	
	Third Quarter	Batangas IV DEO	Competitive Bidding/ Shopping	3rd Qtr 2020	3rd Qtr 2020	3rd Qtr 2020	3rd Qtr 2020	GoP	9,764,019.40	0.00	9,764,019.40	
	Fourth Quarter	Batangas IV DEO	Competitive Bidding/ Shopping	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	GoP	11,462,806.20	0.00	11,462,806.20	
12	Other Categories								54,209,829.69	22,175,332.69	32,034,497.00	
	First Quarter	Batangas IV DEO	Competitive Bidding/ NP-53.9 - Small Value Procurement/ Shopping	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	GoP	2,454,555.00	1,462,485.00	992,070.00	

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	Second Quarter	Batangas IV DEO	Competitive Bidding/ NP-53.9 - Small Value Procurement/ Shopping	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	GoP	3,145,794.00	1,529,168.00	1,616,626.00	
	Third Quarter	Batangas IV DEO	Competitive Bidding/ NP-53.9 - Small Value Procurement/ Shopping	3rd Qtr 2020	3rd Qtr 2020	3rd Qtr 2020	3rd Qtr 2020	GoP	19,633,558.19	12,152,028.19	7,481,530.00	
	Fourth Quarter	Batangas IV DEO	Competitive Bidding/ NP-53.9 - Small Value Procurement/ Shopping	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	4th Qtr 2020	GoP	28,975,922.50	7,031,651.50	21,944,271.00	
TOTAL									103,787,270.76	22,175,332.69	81,611,938.07	


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