

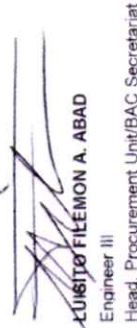
Indicative Annual Procurement Plan Non CSE for Civil Works, Consulting Services, and Goods and Services - (DPWH-BILIRAN DEO)

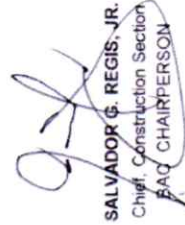
Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct Soil Exploration for the Construction of Multi-purpose Building, Biliran (2-Storey Building), Calarian	Planning & Design Section	Competitive Bidding	9/28/2020	10/19/2020	10/26/2020	10/30/2020	GuP	150,000.00		150,000.00	Soil Exploration
	OFFICE SUPPLIES		Competitive Bidding	1/5/2021	1/25/2021	2/1/2021	2/5/2021		8,228,765.00		8,228,765.00	
	PRINTING SUPPLIES		Competitive Bidding	1/5/2021	1/25/2021	2/1/2021	2/5/2021		10,691,350.00		10,691,350.00	
	CONSTRUCTION MATERIALS		Competitive Bidding	4/15/2021	5/5/2021	5/13/2021	5/20/2021		36,590,907.50		36,590,907.50	
	VEHICLE/ PARTS AND ACCESSORIES		Competitive Bidding	1/18/2021	2/8/2021	2/15/2021	2/22/2021		18,209,780.00		18,209,780.00	
	FIRE FIGHTING, RESCUE AND SAFETY EQUIPMENT		Competitive Bidding	4/15/2021	5/5/2021	5/13/2021	5/20/2021		341,300.00		341,300.00	
	OFFICE EQUIPMENT		Competitive Bidding	7/12/2021	8/2/2021	8/9/2021	8/16/2021		11,992,900.00		11,992,900.00	
	FUELS/FUEL ADDITIVES AND LUBRICANTS AND ANTI CORROSIVE		Competitive Bidding	1/5/2021	1/25/2021	2/1/2021	2/5/2021		8,468,300.00		8,468,300.00	
	ELECTRICAL SUPPLIES		Competitive Bidding	4/15/2021	5/5/2021	5/13/2021	5/20/2021		1,186,620.00		1,186,620.00	
	GEN MERCHANDISE /TEXTILE		Competitive Bidding	7/12/2021	8/2/2021	8/9/2021	8/16/2021		3,809,000.00		3,809,000.00	
	BEDCLOTHS, LINENS & TOWELS		Competitive Bidding	7/12/2021	8/2/2021	8/9/2021	8/16/2021		200,000.00		200,000.00	
	KITCHENWARE		Competitive Bidding	10/12/2021	11/3/2021	11/10/2021	11/17/2021		278,900.00		278,900.00	
	JANITORIAL SUPPLIES		Competitive Bidding	1/18/2021	2/8/2021	2/15/2021	2/22/2021		1,583,380.00		1,583,380.00	
	FURNITURE & FIXTURES		Competitive Bidding	4/15/2021	5/5/2021	5/13/2021	5/20/2021		1,311,000.00		1,311,000.00	
	LABORATORY SUPPLIES AND EQUIPMENT		Competitive Bidding	1/11/2021	2/1/2021	2/8/2021	2/15/2021		8,862,734.00		8,862,734.00	
	COMMUNICATION EQUIPMENT		Competitive Bidding	1/11/2021	2/1/2021	2/8/2021	2/15/2021		527,000.00		527,000.00	
	OTHER EQUIPMENT/IT EQUIPMENT		Competitive Bidding	7/12/2021	8/2/2021	8/10/2021	8/17/2021		393,000.00		393,000.00	
	FURNITURE & FIXTURES		Competitive Bidding	4/15/2021	5/5/2021	5/13/2021	5/20/2021		1,311,000.00		1,311,000.00	

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