

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT OFFICE

Segabe, Piñan, Zamboanga del Norte, Region IX



pn		T	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES											
PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	105,300.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	697,490.35	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
B.)	COMMON OFFICE SUPPLIES														
	1ST QUARTER	0.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	266,094.75	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
c.)	COMMON OFFICE DEVICES														
	1ST QUARTER	45,000.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	8,500.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
D.)	OFFICE SUPPLIES AND CONSUMABLES														
	1ST QUARTER	0.00	PUBLIC BIDDING												
9	2nd QUARTER	355,860.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
E.)	COMMON ELECTRICAL SUPPLIES														
	1ST QUARTER	0.00	PUBLIC BIDDING												
- 1	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												



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NO.		ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	63,791.25	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
н.)	PRINTING SERVICES														
	1ST QUARTER	1,280.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	1,280.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
i.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	0.00													
	2nd QUARTER	4,500.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
ļ	4th QUARTER	0.00	PUBLIC BIDDING												
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	1,101,809.73	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	350,425.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	287,974.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	137,270.00	PUBLIC BIDDING										10/2/2024		



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NO.		ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
K.)	IT EQUIPMENTS														
	1ST QUARTER	152,900.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	425,000.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	890,000.00	PUBLIC BIDDING										10/2/2024		
L.)	IT TOOLS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
м.)	IT LABOR SERVICE AND OTHERS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
-	4th QUARTER	0.00													
N.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	1,476,518.28	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	7,217,633.19	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	56,865.00	PUBLIC BIDDING										10/2/2024		
0.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	98,000.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	999,840.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	358,125.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	151,010.10	PUBLIC BIDDING										10/2/2024		



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NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	0.00	PUBLIC BIDDING											14 A	
	2nd QUARTER	0.00	PUBLIC BIDDING					•							
\neg	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING	v											
Q.) I	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	43,042.15	PUBLIC BIDDING	1/2/2024			4/5/2024								
П	2nd QUARTER	127,550.60	PUBLIC BIDDING												
\neg	3rd QUARTER	0.00	PUBLIC BIDDING	Î											
	4th QUARTER	0.00	PUBLIC BIDDING												
R.) F	UEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE					4									
	1ST QUARTER	0.00	PUBLIC BIDDING					141							
T	2nd QUARTER	923,160.00	PUBLIC BIDDING				4/5/2024								
T	3rd QUARTER	132,340.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	2,861,546.00	PUBLIC BIDDING										10/2/2024		

3rd QUARTER	2nd QUARTER	127,550.60	PUBLIC BIDDING				1								L
JEFULL ADDITIVES LUBRICANTS & ANTI-CORROSIVE 1ST QUARTER 0.00 PUBLIC BIDDING 2nd QUARTER 923,160.00 PUBLIC BIDDING 4/5/2024 3nd QUARTER 1132,340.00 PUBLIC BIDDING 4/5/2024 4th QUARTER 12,861,546.00 PUBLIC BIDDING TOTAL BUDGET: 19,340,105.40 Evaluated By: (To be included in the DPWH Budget Proposal) Evaluated By: (To be included in the DPWH Budget Proposal) CLENIO A. ALDON Administrative Officer II Budget Officer II Budget Officer II	3rd QUARTER	0.00	PUBLIC BIDDING												L
15T QUARTER 0.00 PUBLIC BIDDING 2nd QUARTER 923,160,00 PUBLIC BIDDING 4/5/2024 3nd QUARTER 132,340,00 PUBLIC BIDDING 7/2/2024 4th QUARTER 2,861,546,00 PUBLIC BIDDING 10/2/2024 TOTAL BUDGET: 19,340,105.40 Evaluated By: (To be included in the DPWH Budget Proposal) Evaluated By: (To be included in the DPWH Budget Proposal) CLENIO A. ALDON Administrative Officer IV Budget Officer II Budget Officer II Budget Officer II	4th QUARTER	0.00	PUBLIC BIDDING												
2nd QUARTER 923,160,00 PUBLIC BIDDING 4/5/2024 3rd QUARTER 132,246,00 PUBLIC BIDDING 7/2/2024 4th QUARTER 2,851,546,00 PUBLIC BIDDING 10/2/2024 TOTAL BUDGET: 19,340,105.40 Evaluated By: (To be included in the DPWH Budget Proposal) CLENIO A. ALDON Administrative Officer IV Budget Officer II Budget Officer II Budget Officer II District Engineer	L/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE					4									
Brighneer III Head, Procurement Unit 132,340,00 PUBLIC BIDDING 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 7/2/2024 Approved by: CLENIO A. ALD IN Administrative Officer IV Budget Officer II Budget Officer II	1ST QUARTER	0.00	PUBLIC BIDDING					191							
TOTAL BUDGET: 19,340,105.40 Evaluated By: (To be included in the DPWH Budget Proposal) NAONI M. CORRE Engineer III Head, Procurement Unit Budget Officer II Public SIDDING Logic Sid	2nd QUARTER	923,160.00	PUBLIC BIDDING				4/5/2024								
TOTAL BUDGET: 19,340,105.40 Evaluated By: (To be included in the DPWH Budget Proposal) Approved by: CLENIO A. SALDON Administrative Officer IV Budget Officer II Pead, Procurement Unit Budget Officer II	3rd QUARTER	132,340.00	PUBLIC BIDDING			1				7/2/2024					
Evaluated By: (To be included in the DPWH Budget Proposal) Approved by: PARTITION OF THE PROPOSAL PR	4th QUARTER	2,861,546.00	PUBLIC BIDDING										10/2/2024		
Date:	NAONI M. CORRE Engineer III	Evaluated By: (To be included in the DPWH Budget Proposal) CLENIO A. SALD N Administrative Officer IV						>		Al	VERO	/		0	
	Date:	Date:						Date:							