



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT OFFICE
Segabe, Piñan, Zamboanga del Norte, Region IX



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2024

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	105,300.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	697,490.35	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
B.)	COMMON OFFICE SUPPLIES														
	1ST QUARTER	0.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	266,094.75	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
C.)	COMMON OFFICE DEVICES														
	1ST QUARTER	45,000.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	8,500.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
D.)	OFFICE SUPPLIES AND CONSUMABLES														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	355,860.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
E.)	COMMON ELECTRICAL SUPPLIES														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												



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F.)	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	63,791.25	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
H.)	PRINTING SERVICES														
	1ST QUARTER	1,280.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	1,280.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	0.00													
	2nd QUARTER	4,500.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	1,101,809.73	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	350,425.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	287,974.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	137,270.00	PUBLIC BIDDING										10/2/2024		

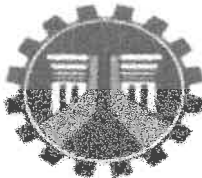


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				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
K.)	IT EQUIPMENTS														
	1ST QUARTER	152,900.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	425,000.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	890,000.00	PUBLIC BIDDING										10/2/2024		
L.)	IT TOOLS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
M.)	IT LABOR SERVICE AND OTHERS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
N.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	1,476,518.28	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	7,217,633.19	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	56,865.00	PUBLIC BIDDING										10/2/2024		
O.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	98,000.00	PUBLIC BIDDING	1/2/2024											
	2nd QUARTER	999,840.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	358,125.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	151,010.10	PUBLIC BIDDING										10/2/2024		



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P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	0.00	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
Q.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	43,042.15	PUBLIC BIDDING	1/2/2024			4/5/2024								
	2nd QUARTER	127,550.60	PUBLIC BIDDING												
	3rd QUARTER	0.00	PUBLIC BIDDING												
	4th QUARTER	0.00	PUBLIC BIDDING												
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	0.00	PUBLIC BIDDING												
	2nd QUARTER	923,160.00	PUBLIC BIDDING				4/5/2024								
	3rd QUARTER	132,340.00	PUBLIC BIDDING							7/2/2024					
	4th QUARTER	2,861,546.00	PUBLIC BIDDING										10/2/2024		

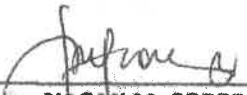
TOTAL BUDGET:

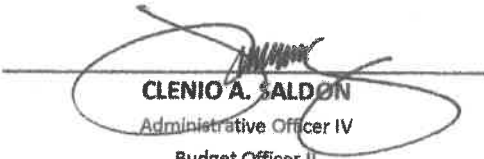
19,340,105.40

Prepared by:

Evaluated By: (To be included in the
DPWH Budget Proposal)

Approved by:


NAOMI M. CORRE
Engineer III
Head, Procurement Unit


CLENIO A. SALDON
Administrative Officer IV
Budget Officer II


VERONICO O. MICARANDAYO
District Engineer

Date: _____

Date: _____

Date: _____