




REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL NORTE
1ST ENGINEERING DISTRICT OFFICE
Segabe, Pifan, Zamboanga del Norte, Region IX




FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks/B description Program/Pr
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES									802,790.35			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	105,300.00		105,300.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	697,490.35		697,490.35	For use in the District Office
	3rd QUARTER	District Office								0.00		0.00	For use in the District Office
	4th QUARTER	District Office								0.00		0.00	For use in the District Office
B	COMMON OFFICE SUPPLIES									266,094.75			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	0.00		0.00	For use in the District Office
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	266,094.75		266,094.75	For use in the District Office
	3rd QUARTER	District Office								0.00		0.00	For use in the District Office
	4th QUARTER	District Office								0.00		0.00	For use in the District Office
C	COMMON OFFICE DEVICES									59,500.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	45,000.00		45,000.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	8,500.00		8,500.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES									355,860.00			
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	355,860.00		355,860.00	For use in the District Office
	3rd QUARTER	District Office										0.00	For use in the District Office
	4th QUARTER	District Office										0.00	For use in the District Office

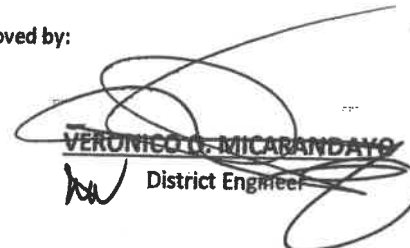
Submitted by:


NAOM M. CORRE
Engineer III
Head, Procurement Unit

Recommended by:


CHRISTOPHER EBAL
Asst. District Engineer

Approved by:


VERONICO D. MICARANDAYO
District Engineer

Date: _____

Date: _____

Date: _____




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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	COMMON ELECTRICAL SUPPLIES									0.00			
	1st QUARTER	District Office										0.00	
	2nd QUARTER	District Office										0.00	For use in t Off
	3rd QUARTER	District Office										0.00	For use in t Off
	4th QUARTER	District Office										0.00	For use in t Off
F	CLEANING EQUIPMENTS AND SUPPLY									63,791.25			
	1st QUARTER	District Office										0.00	For use in t Off
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	63,791.25		63,791.25	For use in t Off
	3rd QUARTER	District Office										0.00	For use in t Off
	4th QUARTER	District Office										0.00	For use in t Off
G	AIRCONDITIONING MAINTENANCE AND PARTS									0.00			
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
H	PRINTING SERVICES									2,560.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	1,280.00		1,280.00	Supply anc
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	1,280.00		1,280.00	Supply anc
	3rd QUARTER	District Office										0.00	Supply anc
	4th QUARTER	District Office										0.00	Supply anc


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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES									4,500.00		0.00	
	1st QUARTER	District Office											
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	4,500.00		4,500.00	For use in t Off
	3rd QUARTER	District Office										0.00	For use in t Off
	4th QUARTER	District Office										0.00	For use in t Off
J	VEHICLE REPAIR AND MAINTENANCE									1,877,478.73			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	1,101,809.73		1,101,809.73	Vehicle P Access
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	350,425.00		350,425.00	Vehicle P Access
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2024	8/16/2024	9/15/2024	9/27/2024	GoP	287,974.00		287,974.00	Vehicle P Access
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	137,270.00		137,270.00	Vehicle P Access
K	IT EQUIPMENTS									1,467,900.00			
	1st QUARTER	District Office								152,900.00		152,900.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	425,000.00		425,000.00	For use in t Off
	3rd QUARTER	District Office										0.00	For use in t Off
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	890,000.00		890,000.00	For use in t Off
L	IT TOOLS									0.00			
	1st QUARTER	District Office										0.00	
	2nd QUARTER	District Office										0.00	For use in t Off
	3rd QUARTER	District Office										0.00	For use in t Off
	4th QUARTER	District Office										0.00	For use in t Off

Submitted by:

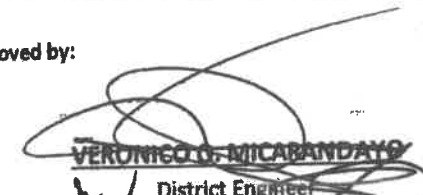

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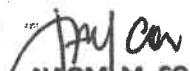
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
M	IT LABOR SERVICE AND OTHERS									0.00		0.00	
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS									8,751,016.47			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	1,476,518.28		1,476,518.28	Supply and
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	7,217,633.19		7,217,633.19	Supply and
	3rd QUARTER	District Office										0.00	Supply and
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	56,865.00		56,865.00	Supply and
O	ROADSIDE LABORERS ACCESSORIES									1,606,975.10			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	98,000.00		98,000.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	999,840.00		999,840.00	Supply and
	3rd QUARTER	District Office										0.00	Supply and
	4th QUARTER	District Office										0.00	Supply and
P	ROADSIDE LABORERS MATERIALS									0.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	98,000.00		98,000.00	Supply and
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	999,840.00		999,840.00	Supply and
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2024	8/16/2024	9/15/2024	9/27/2024	GoP	358,125.00		358,125.00	Supply and
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	151,010.10		151,010.10	Supply and

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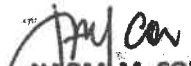
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES									170,592.75			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	43,042.15		43,042.15	Supply and
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	127,550.60		127,550.60	Supply and
	3rd QUARTER	District Office										0.00	Supply and
	4th QUARTER	District Office										0.00	Supply and
										3,917,046.00			
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE											0.00	Supply and
	1st QUARTER	District Office											
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	923,160.00		923,160.00	Supply and
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2024	8/16/2024	9/15/2024	9/27/2024	GoP	132,340.00		132,340.00	Supply and
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	2,861,546.00		2,861,546.00	Supply and
TOTAL										19,340,105.40			

Submitted by:



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