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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE

1ST ENGINEERING DISTRICT OFFICE





FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

CODE	Procurement		is this an early Procurment	Mode of Procurement	Sched	ule for Each Pro	curement Activ	vity		Estin	nated Budge	t (PhP)	Davida D
(PAP)	Program/Project	PMO/End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks/E description Program/Pr
A	COMMON COMPUTER SUPPLIES									802,790,35			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	105,300.00			For use in the I
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024					105,300.00	Office For use in the C
	3rd QUARTER	District Office			77,000	5/2//2024	3/24/2024	6/3/2024	GoP	697,490.35		697,490.35	Office For use in the D
	4th QUARTER	District Office				12				0.00		0.00	Office
В	COMMON OFFICE SUPPLIES					I,				0.00		0.00	For use in the D
	1st QUARTER	Plately 0ff								266,094.75			Since
-		District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	0.00		0.00	For use in the Di
-	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	266,094.75		266,094.75	For use in the Di
	3rd QUARTER	District Office								0.00		0.00	Office For use in the Di
	4th QUARTER	District Office								0.00		0.00	For use in the Di
C	COMMON OFFICE DEVICES									53,500.00		0.00	Office
_	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	45,000.00		45,000.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP				For use in the Dis
	3rd QUARTER	District Office					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0/3/2024	GOF	8,500.00		8,500.00	Office
T	4th QUARTER	District Office										0.00	For use in the Dis Office
D C	OFFICE SUPPLIES AND CONSUMABLES											0,00	For use in the Dis Office
	1st QUARTER	District Office								355,860.00			
	2nd QUARTER	District Office	No I	District Dimension						0.00		0.00	
\dashv	3rd QUARTER		NO	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	355,860.00		355,860.00	For use in the Dist
\dashv		District Office										0.00	For use in the Dist
	4th QUARTER	District Office										0.00	For use in the Dist

OFFICE SUPPLIES AND CONSUMABLES										0,00	Office
1st QUARTER	District Office								355,860.00		
2nd QUARTER			-						0.00	0.00	
	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	355,860.00	355,860.00	For use in the D
3rd QUARTER	District Office									0.00	Office For use in the D
4th QUARTER	District Office										Office For use in the D
										0.00	Office
NAOM M. CORR Engineer III Lear, Procurement U			Recommended b	٠. •	CHRISTON Asst. Date:	HER EBAL rict Engineer			Approved by:	District Engineer	Pa
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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE 1ST ENGINEERING DISTRICT OFFICE

Segabe, Piñan, Zamboanga del Norte, Region IX



FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

	Procurement Program/Project		is this an early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remark
CODE (PAP)		PMO/End-User	Procurment Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	descrip Program
Ε	COMMON ELECTRICAL SUPPLIES									0.00			-
	1st QUARTER	District Office										0.00	For use in t
	2nd QUARTER	District Office										0,00	Offi For use in t
	3rd QUARTER	District Office										0.00	Offi For use in t
	4th QUARTER	District Office										0.00	Off
F	CLEANING EQUIPMENTS AND SUPPLY									63,791.25			For use in t
	1st QUARTER	District Office										0.00	Off
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	63,791.25		63,791.25	For use in t
	3rd QUARTER	District Office										0.00	For use in t Offi
	4th QUARTER	District Office										0.00	For use in t
G	AIRCONDITIONING MAINTENANCE AN									0.00			
-	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
н	PRINTING SERVICES									2,560.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	1,280.00		1,280.00	Supply and
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	1,280.00		1,280.00	Supply and
-	3rd QUARTER	District Office										0.00	Supply and
	4th QUARTER	District Office										0.00	Supply and

Submitted by:	Recommended by:	1	Approved by
NAOM M. CORRE Engineer III Nead, Procurement Unit		Chipter to phier . EBAL And. District Engineer	2
		Date	<u>.</u> .



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FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

	Procurement Program/Project	a training the Paris	Is this an early	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estim	ated Budget	(PhP)	Remark
CODE (PAP)		PMO/End-User	Procurment Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	descrip Program
1	OFFICE EQUIPMENT, FURNITURE, PART	TS AND ACCESSORIE	ES							4,500.00			
	1st QUARTER	District Office										0.00	For use in t
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	4,500.00		4,500.00	Offi For use in t
	3rd QUARTER	District Office		 								0.00	Offi
			 	-								0,00	For use in t
	4th QUARTER	District Office								1,877,478.73			
J	VEHICLE REPAIR AND MAINTENANCE				4/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	1,101,809.73		1,101,809.73	Vehicle P
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024				GoP	350,425.00		350,425.00	Vehicle P
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024				287.974.00	Vehicle P
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2024	8/16/2024	9/15/2024	9/27/2024	GoP	287,974.00		-	Acces: Vehicle P
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	137,270.00		137,270.00	Acces
×	IT EQUIPMENTS									1,467,900.00			
	1st QUARTER	District Office								152,900.00		152,900.00	For use in t
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	425,000.00		425,000.00	Off
		District Office	-									0.00	For use in t
	3rd QUARTER			THIRD IS AIDOING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GoP	890,000.00		890,000.00	For use in t
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	240 400 400			0.00			
L	IT TOOLS											0.00	
Nd ————	1st QUARTER	District Office										0.00	For use in t
	2nd QUARTER	District Office										0.00	For use in t
	3rd QUARTER	District Office										-	Off For use in t
	4th QUARTER	District Office										0.00	Off

Submitted by:

NAOM M. CORRE Engineer III Recommended by:

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Clyrus to the EBAL
Asst. District Engineer

Approved by:

VERONICO O MICABANDAYO

District Engineer

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Date:

Date:____



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			Is this an early	Mode of Procurement	Sched	ale for Each Pro	curement Activ	ity	Source of Funds	Estim	ated Budge	t (PhP)	Remarks descript Program/
CODE (PAP)	Procurement Program/Project	PMO/End-User	Procurment Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
M	IT LABOR SERVICE AND OTHERS									0.00		0.00	
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	ard QUARTER	District Office								0.00		0,00	
	4th QUARTER	District Office								0,00		0.00	
N	COMMON CONSTRUCTION AND PLUM									8,751,016.47			
14	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	1,476,518.28		1,476,518.28	Supply and
		District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	7,217,633.19		7,217,633.19	Supply and
	2nd QUARTER		110		ν,							0.00	Supply and
	3rd QUARTER	District Office					in the topas	12/27/2024	GoP	56,865.00		56,865.00	Supply and
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/2//2024	GOP			20,000,00	
0	ROADSIDE LABORERS ACCESSORIES									1,606,975.10			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	98,000.00		98,000.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	999,840.00		999,840.00	Supply and
-	3rd QUARTER	District Office										0,00	Supply and
	4th QUARTER	District Office										0.00	Supply and
p	ROADSIDE LABORERS MATERIALS									0.00			
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	98,000.00		98,000.00	Supply and
		District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	999,840.00		999,840.00	Supply and
	2nd QUARTER			PUBLIC BIDDING	7/5/2024	8/16/2024	9/15/2024	9/27/2024	GoP	358,125.00		358,125.00	Supply and
	3rd QUARTER	District Office	No						GoP	151,010.10		151,010.10	Supply and
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/22/2024	12/19/2024	12/27/2024	GUP	131,010,10		20.210.20.20	

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Subm	itted	by:

NAOM M. CORRE Engineer III

ente:	

Recommended by:

CHRISTOFFIER ERAL
Asst. District Englisher

Date :

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Approved by:

District Engineer

Date: _____

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

ZAMBOANGA DEL NORTE



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FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2024

			Is this an early		Sched	ule for Each Pr	ocurement Activi		Estim	ated Budget	c (PhP)	Remarks	
CODE (PAP)	1	PMO/End-User	Procurment	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/	Notice of Award	Contract	Source of Funds	Total	MOOE	со	descript Program/
	w.		ì	ř	1	1	î j	į.	1 7	170,592.75	(1	1
Q	MAINTENANCE, HEAVY EQUIPT. & SER	AVICE VEHICLES					+			-		43,042.15	Supply and
	1st QUARTER	District Office	No	PUBLIC BIDDING	1/4/2024	2/9/2024	2/16/2024	2/27/2024	GoP	43,042.15		43,042.15	Supply and
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	127,550.60		127,550.60	Supply and
			+	-							1	0.00	Supply and
	3rd QUARTER	District Office		<u> </u>		-	+		 			0.00	Supply and
	4th QUARTER	District Office		/					4	274704600		+	
R	FUEL/FUEL ADDITIVES LUBRICANTS & A	ANTI-CORROSIVE						<u> </u>		3,917,046.00		0.00	Supply and
	1st QUARTER	District Office							↓				-
	2nd QUARTER	District Office	No	PUBLIC BIDDING	4/5/2024	5/17/2024	5/24/2024	6/3/2024	GoP	923,160.00		923,160.00	Supply an
	3rd QUARTER	District Office	No	PUBLIC BIDDING	7/5/2024	8/16/2024	9/15/2024	9/27/2024	GoP	132,340.00		132,340.00	Supply an
	Siu domini			- Inputo	-04-19094	11/22/2024	12/19/2024	12/27/2024	GoP	2,861,546.00	6	2,861,546.00	Supply ar
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/11/2024	11/24/2024	14/ 13/ 404.1		TOTAL.	19,340,105.40			h

Approved by: Recommended by: Submitted by: District Engine Engineer III Procurement Unit