



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATANGAS 1st DISTRICT ENGINEERING OFFICE
Brgy. Lanatan, Balayan, Batangas, Region IV-A



Website: <https://www.dpwh.gov.ph>
Tel. No.: +43 703 0004



FY 2024 UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) - CSE FOR GOODS AND SERVICES AS OF NOVEMBER 28, 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	AVAILABLE AT PROCUREMENT SERVICE STORES												
	Common Office Supplies									808,627.85	-	808,627.85	
	First Quarter	Administrative Section	No	Agency to Agency					GOP	-		-	
	Second Quarter				4/10/2024	4/29/2024	5/9/2024	5/16/2024		16,502.50		16,502.50	DR No. OD-24- 0917631-CSE
	Third Quarter				7/19/2024	08/07/2024	8/15/2024	8/22/2024		152,303.90		152,303.90	DR No. OD-24- 8521002-CSE; OD-24- 7465206-CSE; OD-24- 3972980-CSE
	Fourth Quarter				10/3/2024	10/22/2024	10/30/2024	11/6/2024		639,821.45		639,821.45	
Part II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	Common Office Supplies									3,429,407.20	-	3,429,407.20	
310102101534000 310102101531000	Purchase of Office Supplies & Office Equipment that are not available in PS DBM (1st Quarter), DPWH- Batangas 1st DEO	Administrative Section	No	Competitive Bidding	1/18/2024	2/6/2024	2/16/2024	2/22/2024	GOP	1,427,407.00		1,427,407.00	Inclusive under Contract ID No. 24GDB0001
310102101544000	Purchase of Office Supplies that are not available in PS DBM, DPWH Batangas 1st DEO			Competitive Bidding	5/7/2024	5/29/2024	6/6/2024	6/10/2024		674,024.20		674,024.20	Inclusive under Contract ID No. 24GDB0042
220101110973000	Purchase of Office Supplies and Consumables for Photocopier Machine (Sharp BP-20C25Y and BP-30C25Y) to be used in DPWH Batangas 1st DEO			Competitive Bidding,	6/15/2024	7/4/2024	7/16/2024	7/18/2024		510,048.00		510,048.00	Inclusive under Contract ID No. 24GDB0044
310204102495000	Purchase of Office Supplies that are not available in PS DBM	Administrative Section	No	NP-53.9 - Small Value Procurement	10/11/2024	10/18/2024	10/29/2024	10/31/2024		301,940.00		301,940.00	Inclusive under Contract ID No. 24GDB0087



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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	Administrative Section	No	Competitive Bidding, Shopping & Small Value Procurement	10/3/2024	10/22/2024	10/30/2024	11/6/2024	GOP	515,988.00		515,988.00	
	Consumables									16,303,341.00		16,303,341.00	
310102101534000 310102101531000	Purchase of Office Supplies & Office Equipment that are not available in PS DBM (1st Quarter), DPWH- Batangas 1st DEO	Administrative Section	No	Competitive Bidding	1/18/2024	2/6/2024	2/16/2024	2/22/2024	GOP	2,547,410.00		2,547,410.00	Inclusive under Contract ID No. 24GDB0001
310102101501000 310102101502000	Purchase of Consumables for Photocopier Machine (Sharp DX 2500 & MX-3051) and Consumables for the Maintenance of Photocopier Machine (Sharp BP 20C25Y)				2/15/2024	3/5/2024	3/12/2024	3/15/2024		3,915,135.00		3,915,135.00	Inclusive under Contract ID No. 24GDB0021
310102101775000	Purchase of Consumables used for the Repair/Maintenance of Photocopier Machines (Sharp MX-3051), DPWH-Batangas 1st DEO			NP-53.9 - Small Value Procurement	3/27/2024	4/3/2024	4/12/2024	4/16/2024		661,638.00		661,638.00	Under Contract ID No. 24GDB0034
310102101495000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO			Competitive Bidding	4/20/2024	5/10/2024	5/28/2024	5/30/2024		859,033.00		859,033.00	Inclusive under Contract ID No. 24GDB0039
310102101544000	Purchase of Office Supplies that are not available in PS DBM, DPWH Batangas 1st DEO			Competitive Bidding	5/7/2024	5/29/2024	6/6/2024	6/10/2024		1,050,725.00		1,050,725.00	Inclusive under Contract ID No. 24GDB0042
320101110873000	Purchase of Office Supplies and Consumables for Photocopier Machine (Sharp BP-20C25Y and BP-30C25Y) to be used in DPWH Batangas 1st DEO			Competitive Bidding	6/15/2024	7/4/2024	7/16/2024	7/18/2024		693,760.00		693,760.00	Inclusive under Contract ID No. 24GDB0044





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100017000	Purchase of Consumables for Photocopier Machine (Sharp DX2500)	Administrative Section	No	Competitive Bidding	7/4/2024	7/24/2024	8/6/2024	8/8/2024	GOP	1,260,600.00		1,260,600.00	Under Contract ID No. 24GDB0079
310102101467000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO			Competitive Bidding	7/20/2024	8/8/2024	8/19/2024	8/22/2024		1,050,725.00		1,050,725.00	Inclusive under Contract ID No. 24GDB0083
310204102495000	Purchase of Office Supplies that are not available in PS DBM			NP-53.9 - Small Value Procurement	10/11/2024	10/18/2024	10/29/2024	10/31/2024		184,050.00		184,050.00	Inclusive under Contract ID No. 24GDB0087
	4th Quarter			Competitive Bidding, Shopping & Small Value Procurement	10/3/2024	10/22/2024	10/30/2024	11/6/2024		4,080,265.00		4,080,265.00	
	Office Equipment									390,000.00		390,000.00	
310102101534000	Purchase of Office Supplies & Office Equipment that are not available in PS DBM (1st Quarter), DPWH- Batangas 1st DEO	Administrative Section	No	Competitive Bidding	1/18/2024	2/6/2024	2/16/2024	2/22/2024	GOP	330,000.00		330,000.00	Inclusive under Contract ID No. 24GDB0001
310102101465000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO	Administrative Section		Competitive Bidding	4/20/2024	5/10/2024	5/28/2024	5/30/2024		60,000.00		60,000.00	Inclusive under Contract ID No. 24GDB0039
	3rd Quarter									-		-	
	4th Quarter									-		-	
	Heavy Equipment & Service Vehicles									5,415,000.00		5,415,000.00	
	1st Quarter												
	2nd Quarter												
	3rd Quarter									-		-	





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of One (1) Unit Mini-Dump Truck and One (1) Unit Service Vehicle (Pick-up)	Administrative Section	No	Competitive Bidding	11/14/2024	12/03/2024	12/10/2024	12/11/2024	GOP	5,415,000.00		5,415,000.00	Under Contract ID No. 24GDB0097
	Other Categories									63,460,547.50	13,639,729.41	49,820,818.09	
200000100017000 200000100018000	Supply of Fuel for the use in various Maintenance Equipment, DPWH – Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas	Maintenance Section	No	Competitive Bidding	2/1/2024	2/20/2024	2/27/2024	2/29/2024	GOP	1,516,531.80	1,516,531.80		Under Contract ID No. 24GDB0003
200000100017000	Labor for the Application of Thermoplastic Pavement Markings along Tagaytay – Nasugbu Road (K0072+(-240) – K0093+000) (Intermittent), Batangas 1st LD			By Administration	2/1/2024	2/20/2024	2/27/2024	2/29/2024		235,750.00	235,750.00		Under Contract ID No. 24GDB0011
200000100017000	Labor for the Application of Thermoplastic Pavement Markings along Diokno Highway (K0072 + (-995) – K0091 + 073) (Intermittent), Batangas 1st LD				2/1/2024	2/20/2024	2/27/2024	2/29/2024		176,818.00	176,818.00		Under Contract ID No. 24GDB0012
310102101500000	Supply of Parts, Oils and Lubricants for Repair and Maintenance of various Service Vehicle			Competitive Bidding	2/15/2024	3/5/2024	3/12/2024	3/15/2024		1,561,476.00		1,561,476.00	Under Contract ID No. 24GDB0018
310102101500000	Supply of Parts, Oils and Lubricants for Repair and Maintenance of various Service Vehicle and Heavy Equipment of Maintenance Section	Maintenance Section		Competitive Bidding	2/15/2024	3/5/2024	3/12/2024	3/15/2024		1,200,969.00		1,200,969.00	Under Contract ID No. 24GDB0019
310102101500000	Repair/Maintenance of Airconditioning Units and Installation of Drain Pipe with Insulation, DPWH Batangas 1st DEO	Administrative Section			2/15/2024	3/5/2024	3/12/2024	3/15/2024		1,465,400.00		1,465,400.00	Under Contract ID No. 24GDB0020



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310102101502000 310102101503000 310102101505000	Supply and Installation of Office Solar Panel 80KW Hybrid System (3 Phase)	Administrative Section	No	Competitive Bidding	2/15/2024	3/5/2024	3/12/2024	3/15/2024	GOP	9,503,200.00		9,503,200.00	Under Contract ID No. 24GDB0023
310102101509000	Conduct of Seminar/Training on Batas Pambansa Bilang 344 (Accessibility Law)	Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/15/2024	3/5/2024	3/12/2024	3/15/2024		350,000.00		350,000.00	Under Contract ID No. 24GDB0022
310102101535000	Supply of Janitorial/ Utility Services, DPWH – Batangas 1st DEO	Administrative Section		Competitive Bidding	3/7/2024	3/26/2024	4/4/2024	4/5/2024		2,999,156.76		2,999,156.76	Under Contract ID No. 24GDB0002
200000100491000	Labor for the Repainting of Guardrails along Ternate – Nasugbu Road, Nasugbu – Lian – Calatagan Road and Palico – Balayan – Batangas Road (Intermittent) Batangas 1st LD	Maintenance Section		By Administration	3/7/2024	3/26/2024	4/4/2024	4/5/2024		421,872.00	421,872.00		Under Contract ID No. 24GDB0026
200000100618000	Supply of Materials for the Conduct of Preliminary Engineering/ Detailed Engineering (PE/DE) of various DPWH Projects	Planning & Design Section		NP-53.9 - Small Value Procurement	3/27/2024	4/3/2024	4/12/2024	4/16/2024		832,837.60		832,837.60	Under Contract ID No. 24GDB0033
200000100997000	Purchase of Materials for Roads and Bridges Management System (BMS) Assessment Validation Program				4/05/2024	4/12/2024	4/23/2024	4/25/2024		26,745.99		26,745.99	Under Contract ID No. 24GDB0035
260000100081000	Purchase of Materials for Roads and Bridges – Pavement Management System (PMS) Calibration, Assessment and Validation Program				4/05/2024	4/12/2024	4/23/2024	4/25/2024		30,999.98		30,999.98	Under Contract ID No. 24GDB0036





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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310102101495000	Purchase of Information/ Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO	Administrative Section	No	Competitive Bidding	4/20/2024	5/10/2024	5/28/2024	5/30/2024	GOP	2,065,000.00		2,065,000.00	Inclusive under Contract ID No. 24GDB0039
310102101532000	Gender & Development Activity Program of DPWH Batangas 1st DEO	Administrative Section	No	Competitive Bidding	5/7/2024	5/29/2024	6/6/2024	6/10/2024		2,800,000.00		2,800,000.00	Under Contract ID No. 24GDB0043
200000100618000	Purchase of Materials for the Conduct of Preliminary Detailed Engineering Activities (PDE)	Planning & Design Section		NP-53.9 - Small Value Procurement	5/4/2024	5/13/2024	5/28/2024	5/30/2024		527,218.40		527,218.40	Under Contract ID No. 24GDB0041
200000100023000	Purchase of Materials for the Conduct of Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Axle Load Survey and Repair of Traffic Counting Sensor)	Planning & Design Section		NP-53.9 - Small Value Procurement	6/15/2024	7/4/2024	7/16/2024	7/17/2024		58,906.53	58,906.53		Under Contract ID No. 24GDB0045
200000100023000	Supply of Labor for the Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Axle Load Survey and Repair of Traffic Counting Sensor)			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		228,083.03	228,083.03		Under Contract ID No. 24GDB0046
200000100023000	Purchase of Materials for the Conduct of Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Automated Traffic Count Survey In and On-Ground)			NP-53.9 - Small Value Procurement	6/15/2024	7/4/2024	7/16/2024	7/17/2024		296,673.36	296,673.36		Under Contract ID No. 24GDB0047



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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2000001.00023000	Supply of Labor for the Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities Maintenance Services for Automated Traffic Data Collection Program (Automated Traffic Count Survey In and On - Ground)	Planning & Design Section	No	By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024	GOP	462,337.07	462,337.07		Under Contract ID No. 24GDB0048
2000001.00017000	Supply of various Parts and Oils for Repair and Maintenance of various Service Vehicle and Heavy Equipment of Maintenance Section	Maintenance Section	No	Competitive Bidding	6/15/2024	7/4/2024	7/16/2024	7/18/2024	GOP	1,635,921.00	1,635,921.00		Under Contract ID No. 24GDB0061
	Supply of Fuel for use in Maintenance Equipment, DPWH-Batangas 1st DEO, Lemery Sub-Office, Lemery, Batangas			Competitive Bidding	6/15/2024	7/4/2024	7/16/2024	7/18/2024		1,142,778.00	1,142,778.00		Under Contract ID No. 24GDB0063
2000001.00017000	Supply of Labor for the Repainting of Bridges along Palico-Balayan-Batangas Road and Nasugbu-Lian-Calatagan Road (Intermittent), Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		584,986.13	584,986.13		Under Contract ID No. 24GDB0065
	Supply of Labor for the Application of Thermoplastic Pavement Markings along Ternate-Nasugbu Road (K0082+000-K0083+000) and Diokno Highway (K0072+000-K0083+000) (Intermittent) Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		552,489.00	552,489.00		Under Contract ID No. 24GDB0067
2000001.00017000	Supply of Labor for the Application of Thermoplastic Pavement Markings along Palico-Balayan-Batangas Road (K0107+000 - K0108+000 and K0129+430 - K0132+000) (Intermittent), Balayan and Taal Section, Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		359,122.50	359,122.50		Under Contract ID No. 24GDB0069
	Supply of Labor for the Repainting of Bridges along Balayan-Balibago Road, Tagaytay-Nasugbu Road and Lemery-Taal Diversion Road, (Intermittent) Batangas 1st LD			By Administration	6/15/2024	7/4/2024	7/16/2024	7/17/2024		390,828.80	390,828.80		Under Contract ID No. 24GDB0071
	Supply of Tire for DPWH Service Vehicle with Plate Number H1-7220			NP-53.9 - Small Value Procurement	6/26/2024	7/4/2024	7/16/2024	7/17/2024		65,100.00	65,100.00		Under Contract ID No. 24GDB0074





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200000100017000	Supply of Labor for the Repair/Maintenance of Concrete Pavement (From Concrete to Asphalt) along Balayan-Balibago Road, K0113+000 - K0115+000 (Intermittent Section)	Maintenance Section	No	By Administration	6/26/2024	7/15/2024	7/19/2024	7/22/2024	GOP	73,744.39	73,744.39		Under Contract ID No. 24GDB0076
200000100617000	Supply of Laboratory Apparatus including Calibration, Tools and Personal Protective Equipment	Quality Assurance Section	No	Competitive Bidding	7/4/2024	7/24/2024	8/6/2024	8/8/2024		2,099,836.20		2,099,836.20	Under Contract ID No. 24GDB0077
200000100014000	Supply of fuel for use in dredging operation at Pansipit River, Taal and Lemery, Batangas	Maintenance Section		Competitive Bidding	7/20/2024	8/8/2024	8/14/2024	8/19/2024		4,437,972.00	4,437,972.00		Under Contract ID No. 24GDB0082
310102101457000	Purchase of Information/Communication Equipment and Consumables to be used in DPWH Batangas 1st DEO	Administrative Section			7/20/2024	8/8/2024	8/19/2024	8/22/2024		2,020,000.00		2,020,000.00	Inclusive under Contract ID No. 24GDB0083
310302100473000	Supply of Various Parts, Oils and Lubricants for Repair and Maintenance of Various Service Vehicle	Maintenance Section			8/23/2024	9/11/2024	9/18/2024	9/20/2024		1,821,939.00		1,821,939.00	Under Contract ID No. 24GDB0084
300225109674000	Supply of Personal Protective Equipment, Photocopier Machine and Lifter	Quality Assurance Section		Competitive Bidding	9/25/2024	10/14/2024	10/18/2024	10/23/2024		982,401.90		982,401.90	Under Contract ID No. 24GDB0085
200000100017000	Supply of Fuel for the use in various Maintenance Equipment, DPWH-Batangas 1st DEO, Lemery Sub-Office, Lemery Batangas	Maintenance Section		Competitive Bidding	10/11/2024	10/30/2024	11/6/2024	11/8/2024		999,815.80	999,815.80		Under Contract ID No. 24GDB0086





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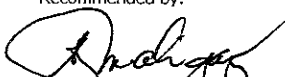
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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30022510.1588000	Supply of Labor for the Repair and Maintenance of DPWH-Batangas 1st DEO Main Building (Office of the District Engineer) Brgy. Lanatan, Balayan, Batangas	Maintenance Section	No	By Admin (Labor Pakyaw)	10/16/2024	10/30/2024	11/6/2024	11/8/2024		79,446.36		79,446.36	Under Contract ID No. 24GDB0089
	Supply of Fuel and Oil for use in Service Vehicles of DPWH Batangas 1st District Engineering Office	Administrative Section	No	Competitive Bidding	11/14/2024	12/3/2024	12/10/2024	12/11/2024		2,000,000.00		2,000,000.00	Under Contract ID No. 24GDB0091
	Supply of various Information Technology (IT) Equipment for used in Maintenance Section	Maintenance Section	No	Competitive Bidding	11/14/2024	12/3/2024	12/10/2024	12/11/2024		2,102,050.00		2,102,050.00	Under Contract ID No. 24GDB0093
	Supply of various Tools and Equipments, Parts and Oils for the Repair and Maintenance of Service Vehicle and Heavy Equipment (Maintenance Section)	Maintenance Section	No	Competitive Bidding	11/14/2024	12/3/2024	12/10/2024	12/11/2024		1,750,447.00		1,750,447.00	Inclusive on Contract Id No. 24DB0094
	Provision of 9 Security Guards at DPWH Batangas 1st DEO Region IV-A	Administrative Section	No	Competitive Bidding	11/14/2024	12/3/2024	12/10/2024	12/11/2024		2,996,172.00		2,996,172.00	Under Contract ID No. 24GDB0096
4th Quarter		Administrative, Maintenance, Planning & Design Section, Quality Assurance Section	No	Competitive Bidding, Shopping & Small Value Procurement	11/30/2024	12/19/2024	12/23/2024	12/27/2024	GOP	10,605,521.90	4,358,840.00	6,246,681.90	


Prepared by:


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Recommended by:


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