



ANNUAL PROCUREMENT PLAN FOR CY 2024 -GOODS (UPDATE 1st Semester)

6.2024

Code (PAP) w/UACS Code	Procurement Project (Contract Name)	PMO/End- User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			REMARKS (brief description of Projects)
					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
24GFK0001	24GFK0001-Supply & Delivery of Plotter Printer for use in Planning & Design Section, DPWH Sor. 1st DEO	Maint. Section	NO	Competitive Bidding	Jan. 1-31, 2024	13-Feb-2024	27-Feb-2024	6-Mar-2024	EAO-2024	380,000.00	-	380,000.00	-
24GFK0002	24GFK0002-Supply & Delivery of Acrylic Latex Paint (White), Broom Stick, Paint Brush, Paint Roller & Steel Brush (1st Quarter), for use in Painting of Road Barriers in Maharlika Highway, Maintenance Section DPWH Sor. 1st DEO	Const. Section	NO	Competitive Bidding	Jan. 1-31, 2024	13-Feb-2024	27-Feb-2024	6-Mar-2024	EAO-2024	1,945,920.00	-	1,945,920.00	-
24GFK0003	Supply & Delivery of Reflectorized Traffic Paint and Reducer (1st Quarter), for use in repainting of Guardrails and Bridges along various National road, Maintenance Section DPWH Sor. 1st DEO	QA Section	NO	Competitive Bidding	Mar. 8-14, 2024	27-Mar-2024	15-Apr-2024	22-Apr-2024	EAO-2024	937,500.00	-	937,500.00	-
24GFK0004	Supply & Delivery of Cold Patch Asphalt & Asphalt, for use in patching of potholes, sealing of cracks along various national roads and bridges (primary & secondary), 2nd Quarter, Maintenance Section DPWH Sor. 1st DEO	Maint. Section	NO	Competitive Bidding	Mar. 8-14, 2024	27-Mar-2024	15-Apr-2024	22-Apr-2024	SR2024--02-010541	805,000.00	-	805,000.00	-
24GFK0005	Supply & Delivery of Toner & Drum Unit of Gestetner color copier, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Mar. 8-14, 2024	27-Mar-2024	15-Apr-2024	22-Apr-2024	EAO-2024	1,674,488.00	-	1,674,488.00	-
24GFK0006	Purchase Request of Fuel for use in Operation of DPWH Service Heavy/Light Equipment & Power Generator, DPWH Sorsogon 1st DEO	Maint. Section	NO	Competitive Bidding	Apr. 4-10, 2024	23-Apr-2024	3-May-2024	7-May-2024	EAO-2024	1,201,374.00	-	1,201,374.00	-
24GFK0007- RE-BID	Supply & Delivery of Desktop & Laptop Computer and Multifunction Inkjet Printer for use in DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 4-10, 2024	24-Jun-2024	10-Jul-2024		EAO-2024	5,895,000.00	-	5,895,000.00	-
24GFK0008	Supply & Delivery of Stationary, Memo Pad & Hardbound Logbook (2nd Quarter) for use in DPWH Sorsogon 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 4-10, 2024	23-Apr-2024	3-May-2024	7-May-2024	EAO-2024	541,000.00	-	541,000.00	-
24GFK0009	Supply & Delivery of Customized Legal size Binder (2nd Quarter), DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 4-10, 2024	23-Apr-2024	3-May-2024	7-May-2024	EAO-2024	196,230.00	-	196,230.00	-
24GFK0010	Supply & Delivery of Office Equipment (2nd Quarter), Construction Section DPWH Sor. 1st DEO	Const. Section	NO	Competitive Bidding	Apr. 4-10, 2024	23-Apr-2024	3-May-2024	7-May-2024	EAO-2024	430,499.07	-	430,499.07	-
24GFK0011	Supply & Delivery of Construction Materials for use in DPWH Sor. 1st DEO Service Vehicles Parking Lot	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 4-10, 2024	23-Apr-2024	3-May-2024	7-May-2024	EAO-2024	215,922.00	-	215,922.00	-



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					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	MOOE	CO (Php '000)	
24GFK0012	Supply & Delivery of Toner & Drum Unit of Gestetner color copier, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 16-22, 2024	6-May-2024	20-May-2024	23-May-2024	EAO-2024	1,878,767.74	-	1,878,767.74	-
24GFK0013	Supply & Delivery of Office Equipment, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 16-22, 2024	6-May-2024	20-May-2024	23-May-2024	EAO-2024	255,800.00	-	255,800.00	-
24GFK0014	Supply & Delivery of Tires, Fuel Filter, Oil Filter & Engine Oil for 2nd Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 16-22, 2024	6-May-2024	20-May-2024	23-May-2024	EAO-2024	342,500.00	-	342,500.00	-
24GFK0015	Supply & Delivery of Computer Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 25-May 2, 2024	15-May-2024	28-May-2024	31-May-2024	EAO-2024	732,910.00	-	732,910.00	-
24GFK0016	Supply & Delivery of Janitorial Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 25-May 2, 2024	15-May-2024	28-May-2024	3-Jun-2024	EAO-2024	709,496.00	-	709,496.00	-
24GFK0017	Supply & Delivery of Office Supplies (2nd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 25-May 2, 2024	15-May-2024	28-May-2024	31-May-2024	EAO-2024	1,202,595.50	-	1,202,595.50	-
24GFK0018	Supply & Delivery of Computer Supplies (TONER, Ink & Photo Drum) 2nd Quarter, DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Apr. 25-May 2, 2024	15-May-2024	28-May-2024	31-May-2024	EAO-2024	1,482,866.00	-	1,482,866.00	-
24GFK0019	Supply & Delivery of Office Supplies for use in Printing of documents and plans at Planning & Design Section (PDS), DPWH Sorsogon 1st DEO	Planning & Design Section	NO	Competitive Bidding	Jun 11-17, 2024	1-Jul-2024	12-Jul-2024	16-Jul-2024	EAO-2024	1,020,000.00	-	1,020,000.00	-
24GFK0020	Supply & Delivery of Various Materials for the Repair and Maintenance of Bituminous and Concrete Pavement of Various National (Primary and Secondary Roads), Maintenance Section DPWH, Sorsogon 1st DEO	Maint. Section	NO	Competitive Bidding	Jun 11-17, 2024	1-Jul-2024	8-Jul-2024	10-Jul-2024	BMB-A-24- 0003585	10,979,550.00	-	10,979,550.00	-
24GFK0021	Supply & Delivery of Painting Materials and Tools for the Maintenance/Repainting of Pavement Markings Guardrails and Barriers along Various National (Primary and Secondary Roads), Maintenance Section DPWH, Sorsogon 1st DEO	Maint. Section	NO	Competitive Bidding	Jun 11-17, 2024	1-Jul-2024	8-Jul-2024	10-Jul-2024	BMB-A-24- 0003585	7,391,500.00	-	7,391,500.00	-
24GFK0022	Purchase Request of Road Traffic Signages for use on replacement of damaged and missing signages along National Primary and Secondary Roads, Maintenance Section, DPWH, Sorsogon 1st DEO (2nd Quarter)	Maint. Section	NO	Competitive Bidding	Jun 21-27, 2024	10-Jul-2024	16-Jul-2024	17-Jul-2024	SR2024-05- 016693	2,697,240.00	-	2,697,240.00	-



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					Advt/Posting of IB/REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total '000)	(Php MOOE	CO (Php '000)	
24GFK0023	Purchase Request of Fuel for use in Operation of DPWH Service Heavy/Light Equipment & Power Generator, DPWH Sorsogon 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul. 5-11, 2024	24-Jul-2024			EAO-2024	1,724,744.00	-	1,724,744.00	-
24GFK0024	Supply & Delivery of Office Supplies (3rd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul. 5-11, 2024	24-Jul-2024			EAO-2024	1,882,564.50	-	1,882,564.50	-
24GFK0025	Supply & Delivery of Spare Part of Service Vehicles (3rd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 8-14, 2024	29-Jul-2024			EAO-2024	2,045,046.00	-	2,045,046.00	-
24GFK0026	Supply & Delivery of Janitorial Supplies (3rd Quarter) for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 8-14, 2024	29-Jul-2024			EAO-2024	842,485.76	-	842,485.76	-
24GFK0027	Supply & Delivery of Airconditioner for use in the DPWH Sor. 1st DEO	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 8-14, 2024	29-Jul-2024			EAO-2024	434,440.00	-	434,440.00	-
24GFK0028	Supply & Delivery of Computer Supplies for use in the DPWH Sor. 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 10-16, 2024	30-Jul-2024			EAO-2024	865,111.50	-	865,111.50	-
24GFK0029	Supply & Delivery of Copier Machine for use in the DPWH Sor. 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 10-16, 2024	30-Jul-2024			EAO-2024	2,280,000.00	-	2,280,000.00	-
24GFK0030	Supply & Delivery of Toner Printer & Copier Machine for use in the DPWH Sor. 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 10-16, 2024	30-Jul-2024			EAO-2024	2,243,501.00	-	2,243,501.00	-
24GFK0031	Supply & Delivery of Toner & Waste Toner of Gestetner color copier, DPWH Sor. 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 10-16, 2024	31-Jul-2024			EAO-2024	3,054,984.44	-	3,054,984.44	-
24GFK0032	Supply & Delivery of Office Forms & Hardbound Logbook, DPWH Sor. 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 10-16, 2024	31-Jul-2024			EAO-2024	537,100.00	-	537,100.00	-
24GFK0033	Supply & Delivery of Customized Legal Size Binder, DPWH Sor. 1st DEO (3rd Quarter)	DPWH Sorsogon 1st DEO	NO	Competitive Bidding	Jul 10-16, 2024	31-Jul-2024			EAO-2024	281,750.00	-	281,750.00	-
	x-x-x-x-x-x-x-x-												

Prepared By:

CARIE C. CASTRO
Procurement Unit/Secretariat

Recommended By:

NIDA D. RELLAMA
OIC Asst. District Engineer
BAC-Chairman

Approved By:

PRISCILLA B. JEBULAN
OIC-District Engineer



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE

Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 1ST Semester

6.2024

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
COMMON ELECTRICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	30,265.90			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	93,897.50			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	268,978.50			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	29,365.50			
	Total									422,507.40		422,507.40	
PERFUMES OR COLOGNES OR FRAGRANCES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	37,790.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	87,814.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	108,110.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	22,080.00			
	Total									255,794.00		255,794.00	
MEDICAL SUPPLIES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	9,540.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	7,270.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	2,610.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	1,610.00			
	Total									21,030.00		21,030.00	
COMMON OFFICE EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,042,959.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,105,228.06			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	660,945.90			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	979,000.00			
	Total									3,788,132.96		3,788,132.96	
COMMON OFFICE SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	3,084,166.31			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,613,419.11			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	3,082,330.55			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	1,698,226.08			
	Total									9,478,142.05		9,478,142.05	
COMMON JANITORIAL SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	327,831.75			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	690,964.41			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	821,005.83			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	383,500.46			
	Total									2,223,302.45		2,223,302.45	
COMPUTER EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	6,248,219.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	3,027,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	11,696,556.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024		-	-	GAA 2024	429,000.00			
	Total									21,400,775.00		21,400,775.00	



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Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPUTER SUPPLIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	940,995.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	659,192.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	803,825.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024		-	-	GAA 2024	763,902.00			
	Total									3,167,914.00		3,167,914.00	
COMMON OFFICE DEVICES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,440,000.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									1,440,000.00		1,440,000.00	
CONSUMABLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	9,640,955.66			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	5,791,972.46			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	7,781,782.22			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	5,413,968.00			
	Total									28,628,678.34		28,628,678.34	
OFFICE EQUIPMENT & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	14,690,686.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	2,326,630.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	1,556,740.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	242,632.50			
	Total									18,816,688.50		18,816,688.50	
OTHER CATEGORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	3,948,092.47			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	7,888,061.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	6,329,030.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	289,350.00			
	Total									18,454,533.47		18,454,533.47	
SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	964,300.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	556,800.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	1,250,300.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024		-	-	GAA 2024	210,800.00			
	Total									2,982,200.00		2,982,200.00	
AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	48,000.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	2,011,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	-	1,181,109.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									3,240,109.00		3,240,109.00	



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					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUEL OIL LUBRICANT S, ETC.													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,425,898.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,661,842.40			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	2,513,700.80			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	1,731,970.40			
	Total									7,333,411.60		7,333,411.60	
LABORATORY EQUIPMENT AND APPARATUS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	4,869,101.24			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	66,089.72			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	70,830.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									5,006,020.96		5,006,020.96	
PAVEMENT MARKINGS AND PAINTS TOOLS													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	2,889,420.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	2,007,500.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	7,391,500.00			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									12,288,420.00		12,288,420.00	
ASPHALT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,263,070.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	945,000.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	10,979,550.00			
	4th Quarter		NO	Competitive Bidding	Oct. 3-8, 2024	22-Oct-2024	-	-	GAA 2024	-			
	Total									13,187,620.00		13,187,620.00	
VARIOUS EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	60,000.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	1,464,886.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	1,603,931.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	43,700.00			
	Total									3,172,517.00		3,172,517.00	
VARIOUS SPARE PARTS FOR HEAVY EQUIPMENT													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	55,700.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	27,160.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	-			
	Total									82,860.00		82,860.00	
VARIOUS SPARE PARTS FOR SERICE VEHICLES													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	1,053,200.00			
	2nd Quarter		NO	SVP/Shopping	Apr. 1-7, 2024	-	-	-	GAA 2024	71,700.00			
	3rd Quarter		NO	Competitive Bidding	July 2-8, 2024	22-Jul-2024	-	-	GAA 2024	1,011,800.00			
	4th Quarter		NO	SVP/Shopping	Oct. 3-8, 2024	-	-	-	GAA 2024	63,500.00			
	Total									2,200,200.00		2,200,200.00	



Republic of the Philippines
Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
Guinlajan, Sorsogon City

ANNUAL PROCUREMENT PLAN FOR FY 2024 (GOODS) UPDATED 1ST Semester

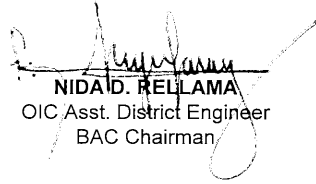
6.2024

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
					Advertisement/Posti ng of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER FOR VARIOUS EQUIPMENT													
	1st Quarter		NO	Competitive Bidding	Jan. 15-21, 2024	5-Feb-2024	-	-	GAA 2024	810,000.00			
	2nd Quarter		NO	Competitive Bidding	Apr. 1-7, 2024	22-Apr-2024	-	-	GAA 2024	812,000.00			
	3rd Quarter		NO	SVP/Shopping	July 2-8, 2024	-	-	-	GAA 2024	757,000.00			
	4th Quarter		NO	V	Oct. 3-8, 2024		-	-	GAA 2024	310,000.00			
	Total									2,689,000.00		2,689,000.00	
HEAVY EQUIPMENT													
	1st Quarter		-	-	-	-	-	-	-	-			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									-		-	
FURNITURE AND FIXTURES													
	1st Quarter		NO	SVP/Shopping	Jan. 15-21, 2024	-	-	-	GAA 2024	285,000.00			
	2nd Quarter		-	-	-	-	-	-	-	-			
	3rd Quarter		-	-	-	-	-	-	-	-			
	4th Quarter		-	-	-	-	-	-	-	-			
	Total									285,000.00		285,000.00	
GRAND TOTAL										160,564,856.73		160,564,856.73	


Prepared by:


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Procurement Engineer

Submitted by:


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OIC Asst. District Engineer
BAC Chairman

Approved by:


PRISCILLA B. JEBULAN
OIC-District Engineer