



DPWH-MOUNTAIN PROVINCE FIRST DISTRICT ENGINEERING OFFICE

Updated Final Annual Procurement Plan for CY 2022 (Goods and Services)

CODE (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Project)
					Advertisement/ Cost of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OFFICE SUPPLIES												Purchase of Various Office Supplies:
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/13/2022	04/21/2022	05/02/2022	GOP	323,260.00		323,260.00	Administrative Section
		DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/02/2022	05/11/2022	GOP	1,032,185.00		1,032,185.00	Construction Section
		DPWH - MPFDEO	NO	Competitive Bidding	04/21/2022	05/11/2022	05/17/2022	05/26/2022	GOP	293,755.00		293,755.00	Office of the D.E., Finance Section, COA
		DPWH - MPFDEO	NO	Competitive Bidding	05/19/2022	05/27/2022	05/31/2022	06/09/2022	GOP	259,177.00		259,177.00	Quality Assurance Section
	Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	07/29/2022	08/08/2022	08/11/2000	08/24/2022	GOP	638,754.00		638,754.00	Planning & Design
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	10/08/2022	10/26/2022	11/03/2022	11/14/2022	GOP	320,240.70		320,240.70	COA and Maintenance Section
		DPWH - MPFDEO	NO	Competitive Bidding	11/09/2022	11/28/2022	12/07/2022	12/16/2022	GOP	979,846.00		979,846.00	Finance Section, Planning & Design Sect & Procurement Unit
		DPWH - MPFDEO	NO	Competitive Bidding	11/30/2022	12/09/2022	12/21/2022	12/29/2022	GOP	798,080.00		798,080.00	Administrative Section
		DPWH - MPFDEO	NO	Competitive Bidding	12/14/2022	12/23/2022	12/28/2022	01/12/2023	GOP	367,135.00		367,135.00	Office of the D.E.
		DPWH - MPFDEO	NO	Competitive Bidding	12/19/2022	12/28/2022	12/29/2022	01/13/2023	GOP	997,373.75		997,373.75	Planning and Design Section
		DPWH - MPFDEO	NO	Competitive Bidding	12/19/2022	12/28/2022	12/29/2022	01/13/2023	GOP	797,691.00		797,691.00	Quality Assurance Section
2	JANITORIAL SUPPLIES												Purchase of Various Janitorial Supplies:
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/13/2022	04/21/2022	05/02/2022	GOP	26,050.00		26,050.00	Administrative Section
		DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/02/2022	05/11/2022	GOP	29,450.00		29,450.00	Construction Section
		DPWH - MPFDEO	NO	Shopping	04/23/2022	04/28/2022	05/02/2022	05/05/2022	GOP	38,888.00		38,888.00	Office of the D.E. (Curtains & Accessories)
		DPWH - MPFDEO	NO	Competitive Bidding	04/21/2022	05/11/2022	05/17/2022	05/26/2022	GOP	84,800.00		84,800.00	Office of the D.E., Finance Section, COA
		DPWH - MPFDEO	NO	Competitive Bidding	05/19/2022	05/27/2022	05/31/2022	06/09/2022	GOP	28,350.00		28,350.00	Quality Assurance Section
3	KITCHEN WARES AND BEDDINGS												Purchase of Various Kitchen Wares and Beddings for use of
	Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	11/30/2022	12/09/2022	12/21/2022	12/29/2022	GOP	100,845.00		100,845.00	Administrative Section and Office of the D.E.
4	COMPUTER/PHOTOCOPIER/SUPPLIES & CONSUMABLES												Purchase of Various COMPUTER/PLOTTER SUPPLIES & CONSUMABLES:
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/13/2022	04/21/2022	05/02/2022	GOP	233,250.00		233,250.00	Administrative Section
		DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/02/2022	05/11/2022	GOP	2,668,500.00		2,668,500.00	Construction Section
		DPWH - MPFDEO	NO	Competitive Bidding	05/19/2022	05/27/2022	05/31/2022	06/09/2022	GOP	320,000.00		320,000.00	Quality Assurance Section

5	I.T. EQUIPMENT Second Quarter Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/13/2022	04/21/2022	05/02/2022	GOP	173,750.00	173,750.00	Purchase of Various I.T. EQUIPMENT:
		DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/02/2022	05/11/2022	GOP	342,600.00	342,600.00	Administrative Section
		DPWH - MPFDEO	NO	Competitive Bidding	04/21/2022	05/11/2022	05/17/2022	05/26/2022	GOP	505,000.00	505,000.00	Construction Section
		DPWH - MPFDEO	NO	Competitive Bidding	05/19/2022	05/27/2022	05/31/2022	06/09/2022	GOP	200,300.00	200,300.00	Office of the D.E.
		DPWH - MPFDEO	NO	Competitive Bidding	10/08/2022	10/26/2022	11/03/2022	11/14/2022	GOP	479,547.20	479,547.20	Quality Assurance Section
		DPWH - MPFDEO	NO	Competitive Bidding	11/09/2022	11/28/2022	12/07/2022	12/16/2022	GOP	265,000.00	265,000.00	Construction Sect., Administrative Sect. & Office of the D.E.
		DPWH - MPFDEO	NO	Competitive Bidding	12/14/2022	12/23/2022	12/28/2022	01/12/2023	GOP	945,000.00	945,000.00	Office of the D.E.
		DPWH - MPFDEO	NO	Competitive Bidding	12/14/2022	12/23/2022	12/28/2022	01/12/2023	GOP	890,000.00	890,000.00	Planning and Design Section
6	OFFICE EQUIPMENT/FACILITIES/FURNITURES Second Quarter Third Quarter Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/25/2022	05/02/2022	05/11/2022	GOP	214,000.00	214,000.00	Construction Section and Quality Assurance Section
		DPWH - MPFDEO	NO	Competitive Bidding	04/21/2022	05/11/2022	05/17/2022	05/26/2022	GOP	60,001.00	60,001.00	Purchase of Various OFFICE EQUIPMENT/FACILITIES/FURNITURES:
		DPWH - MPFDEO	NO	Competitive Bidding	05/19/2022	05/27/2022	05/31/2022	06/09/2022	GOP	31,465.00	31,465.00	Construction Section
		DPWH - MPFDEO	NO	Competitive Bidding	07/23/2022	08/02/2022	8-9-222	08/23/2022	GOP	367,200.00	367,200.00	Office of the D.E.
		DPWH - MPFDEO	NO	Competitive Bidding	10/08/2022	10/26/2022	11/03/2022	11/14/2022	GOP	431,500.00	431,500.00	Quality Assurance Section
		DPWH - MPFDEO	NO	Competitive Bidding	12/19/2022	12/28/2022	12/29/2022	01/13/2023	GOP	238,000.00	238,000.00	for MPDEO
		DPWH - MPFDEO	NO	Shopping	12/22/2022	12/28/2022	12/28/2022	12/29/2022	GOP	360,888.13	360,888.13	Office of the D.E.
		DPWH - MPFDEO	NO	Shopping	12/22/2022	12/28/2022	12/28/2022	12/29/2022	GOP	360,888.13	360,888.13	Office of the A.D.E.
7	MATERIALS AND EQUIPMENT FOR MAINTENANCE ACTIVITIES Third Quarter	DPWH - MPFDEO	NO	Competitive Bidding	08/16/2022	09/05/2022	09/14/2022	09/27/2022	GOP	1,435,140.00	1,435,140.00	Purchase of Various MATERIALS AND EQUIPMENT FOR MAINTENANCE ACTIVITIES for use of Maintenance Section
		DPWH - MPFDEO	NO	Competitive Bidding	08/16/2022	09/05/2022	09/14/2022	09/27/2022	GOP	1,435,140.00	1,435,140.00	
8	PROTECTIVE GEARS/RAIN GEARS/UNIFORMS Second Quarter Fourth Quarter	DPWH - MPFDEO	NO	Shopping	04/23/2022	04/28/2022	05/02/2022	05/05/2022	GOP	106,500.00	106,500.00	Purchase of Various PROTECTIVE GEARS/RAIN GEARS/UNIFORMS :
		DPWH - MPFDEO	NO	Shopping	04/23/2022	04/28/2022	05/02/2022	05/05/2022	GOP	106,500.00	106,500.00	GAD T-shirt for MPFDEO
		DPWH - MPFDEO	NO	Competitive Bidding	12/14/2022	12/23/2022	12/28/2022	01/12/2023	GOP	109,500.00	109,500.00	Sports Uniform for MPFDEO
9	SERVICES (Tarpaulin Printing, Meals & Snack, Internet Service, CCTV) Third Quarter Fourth Quarter	DPWH - MPFDEO	NO	Shopping	09/15/2022	09/20/2022	09/22/2022	09/28/2022	GOP	160,000.00	160,000.00	Procurement of Internet Service
		DPWH - MPFDEO	NO	Shopping	09/16/2022	09/20/2022	09/22/2022	09/30/2022	GOP	34,200.00	34,200.00	Purchase of Meals and Snacks
		DPWH - MPFDEO	NO	Shopping	09/16/2022	09/20/2022	09/22/2022	09/30/2022	GOP	34,200.00	34,200.00	
		DPWH - MPFDEO	NO	Competitive Bidding	10/08/2022	10/18/2022	10/25/2022	11/03/2022	GOP	130,000.00	130,000.00	Rechanneling and repair of CCTV (includes materials)

10	SPARE PARTS AND REPAIR (LABOR) FOR HEAVY EQUIPMENT												Purchase of Various SPARE PARTS AND REPAIR (LABOR) FOR HEAVY EQUIPMENT for use of Maintenance Section
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/23/2022	05/11/2022	05/17/2022	05/26/2022	GOP	747,600.00	747,600.00		
11	SPARE PARTS AND REPAIR (LABOR) FOR SERVICE VEHICLES												Purchase of Various SPARE PARTS AND REPAIR (LABOR) FOR SERVICE VEHICLES:
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/23/2022	05/11/2022	05/17/2022	05/26/2022	GOP	981,760.00	981,760.00		For Maintenance Section
		DPWH - MPFDEO	NO	Competitive Bidding	05/19/2022	05/27/2022	05/31/2022	06/09/2022	GOP	895,990.00		895,990.00	For Construction Section and Office of the D.E.
	Thlrd Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/09/2022	09/20/2022	10/01/2022	10/11/2022	GOP	424,700.00		424,700.00	For Quality Assurance Section
	Fourth Quarter	DPWH - MPFDEO	NO	Shopping	11/09/2022	11/16/2022	11/21/2022	11/23/2022	GOP	154,070.00		154,070.00	For Finance Sect. and Office of the A.D.E
		DPWH - MPFDEO	NO	Competitive Bidding	11/09/2022	11/16/2022	11/21/2022	11/23/2022	GOP	219,300.00		219,300.00	For Quality Assurance Section and Planning and Design Section
		DPWH - MPFDEO	NO	Shopping	12/22/2022	12/28/2022	12/28/2022	12/29/2022	GOP	119,435.00		119,435.00	Office of the A.D.E. and Administrative Section
12	FUEL (DIESEL, REGULAR, PREMIUM)												Purchase of FUEL (DIESEL, REGULAR, PREMIUM) for use of various vehicles assigned at the Planning & Design Section, Construction Section, Maintenance Section, Quality Assurance Section, Finance Section, COA Office and Office of the D.E.
	First Quarter	DPWH - MPFDEO	NO	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter				GOP	2,053,725.79	850,000.00	1,203,725.79	
	Second Quarter	DPWH - MPFDEO	NO		2nd Quarter				GOP	2,053,725.79	850,000.00	1,203,725.79	
	Third Quarter	DPWH - MPFDEO	NO		3rd Quarter				GOP	2,253,725.79	1,050,000.00	1,203,725.79	
	Fourth Quarter	DPWH - MPFDEO	NO		4th Quarter				GOP	2,253,725.79	1,050,000.00	1,203,725.79	
13	LUBRICANTS												Purchase of Various LUBRICANTS for use of various vehicles:
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/23/2022	05/11/2022	05/17/2022	05/26/2022	GOP	48,000.00	48,000.00		Maintenance Section
		DPWH - MPFDEO	NO	Shopping	06/22/2022	07/06/2022	07/11/2022	07/18/2022	GOP	51,000.00		51,000.00	Planning & Design, Construction and Quality Assurance
	Thlrd Quarter	DPWH - MPFDEO	NO	Competitive Bidding	09/09/2022	09/20/2022	10/01/2022	10/11/2022	GOP	363,300.00	311,000.00	52,300.00	For Maintenance, Planning and Design and Construction
14	PERSONAL PROTECTIVE EQUIPMENT/VITAMINS/ MEDICAL SUPPLIES/FIRT AID KIT												Purchase of PERONAL PROTECTIVE EQUIPMENT/VITAMINS/MEDICAL SUPPLIES/FIRST AIDE KIT:
	Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	04/05/2022	04/13/2022	04/21/2022	05/02/2022	GOP	400,000.00		400,000.00	for MPFDEO
	Fourth Quarter	DPWH - MPFDEO	NO	Shopping	10/11/2022	10/18/2022	10/21/2022	10/27/2022	GOP	54,350.00		54,350.00	for MPFDEO

15	FIRE PROTECTION (Fire Extinguisher, Refill) Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	11/30/2022	12/09/2022	12/21/2022	12/29/2022	GOP	91,900.00	91,900.00	Purchase of FIRE PROTECTION (Fire Extinguisher, Refill) for use of MPDEO
16	CONSTRUCTION MATERIALS Second Quarter Fourth Quarter	DPWH - MPFDEO DPWH - MPFDEO	NO NO	Competitive Bidding Competitive Bidding	05/19/2022 12/19/2022	05/27/2022 12/28/2022	05/31/2022 12/29/2022	06/09/2022 01/13/2023	GOP GOP	750,000.00 121,926.00	750,000.00 121,926.00	Purchase of Various MATERIALS: For MPDEO Compound D.E.'s Quarter and AES Quarter
17	FITNESS/GYM EQUIPMENT Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	12/19/2022	12/28/2022	12/29/2022	01/13/2023	GOP	299,990.00	299,990.00	Purchase of Fitness/Gym Equipment for use of MPFDEO Personnel
18	HEAVY EQUIPMENT Second Quarter	DPWH - MPFDEO	NO	Competitive Bidding	06/25/2022	07/22/2022	07/28/2022	08/08/2022	GOP	9,612,000.00	9,612,000.00	Purchase of Wheel Loader, Hydraulic Excavator with Hydraulic Breaker, Dumptruck
19	CONSTRUCTION EQUIPMENT (Air Compressor, Air Leg Pnuematic Rockdrill) Fourth Quarter	DPWH - MPFDEO	NO	Competitive Bidding	10/07/2022	10/26/2022	11/03/2022	11/14/2022	GOP	2,000,000.00	2,000,000.00	Purchase of Construction Equipment for use of MPFDEO
GRANDTOTAL										43,767,445.94		

Submitted by:

Recommended Approval by:

APPROVED BY:


ERYINE A. SAMIDAN
 Engineer II
 Head, Procurement Unit
 Date: _____


ESTHER C. TAYNEC
 Assistant District Engineer
 BAC Chairman
 Date: _____


ALBERTO N. CAHID
 District Engineer
 Date: _____