

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this and Early Procurement Activity? (EPA)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES													
	1st Quarter 2023	IFUGAO	No	Shopping	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	796,245.20	-	796,245.20		
	2nd Quarter 2023	FIRST	No	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	1,071,124.79	322,462.14	748,662.65	Procurement of Goods	
	3rd Quarter 2023	DEO	No	NP-53.5 Agency-to-Agency	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	714,075.45	-	714,075.45		
	4th Quarter 2023		No	Agency	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	955,121.19	234,870.14	720,251.05		
5029999002	INVENTORY / COMMON ELECTRICAL SUPPLIES													
5020399000	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	105.00	-	105.00		
	2nd Quarter 2023	FIRST	No	NP-53.5 Agency-to-Agency	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	195.00	-	195.00	Procurement of Goods	
	3rd Quarter 2023	DEO	No		Agency	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	316.68	-		316.68
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	350.00	155.00	195.00		
5020399000	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT													
	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	775,249.00	-	775,249.00		
	2nd Quarter 2023	FIRST	No	NP-53.5 Agency-to-Agency	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	366,985.00	11,035.00	355,950.00	Procurement of Goods	
	3rd Quarter 2023	DEO	No	Shopping	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	204,946.00	-	204,946.00		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	26,865.00	3,385.00	23,480.00		
5029999002	INVENTORY / COMMON JANITORIAL SUPPLIES													
5020399000	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	31,490.42	-	31,490.42	Procurement of Goods	
	2nd Quarter 2023	FIRST	No	NP-53.5 Agency-to-Agency	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	13,786.00	-	13,786.00		
	3rd Quarter 2023	DEO	No	Shopping	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	28,768.00	-	28,768.00		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	13,668.00	-	13,668.00		
5020399000	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM													
	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	1,881,672.50	-	1,881,672.50	Procurement of Goods	
	2nd Quarter 2023	FIRST	No	Shopping	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	331,548.50	214,530.00	117,018.50		
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	137,468.50	-	137,468.50		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	1,223,382.50	1,111,745.00	111,637.50		
5029999002	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT													
	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GoP	21,000.00	21,000.00	21,000.00	Procurement of Goods	
	2nd Quarter 2023	FIRST	No	Shopping	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GoP	838,625.00	838,625.00	838,625.00		
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GoP	-	-	-		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GoP	2,320,225.00	2,320,225.00	2,320,225.00		

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					Advertisement /Posting of TB/RET	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
502999002	* LABORATORY PARAPHERNALIA														
502039000	1st Quarter 2023	IFUGAO	No	Shopping NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	-	-	-		
	2nd Quarter 2023	FIRST	No		2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP		-	-		
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP		-	-		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP		-	-		
INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM															
	1st Quarter 2023	IFUGAO	No		1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	21,444,055.00	124,146.00	21,319,909.00	Procurement of Goods	
	2nd Quarter 2023	FIRST	No		2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	4,974,300.00	-	4,974,300.00		
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	11,485,205.00	124,146.00	11,361,059.00		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP	4,984,550.00	-	4,984,550.00		
1040408000	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES														
5020403000	1st Quarter 2023	IFUGAO	No	Shopping NP-53.9 - Small Value Procurement	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	7,850,834.44	5,421,775.44	2,429,059.00	Gas/Heating Expenses used for air conditioner and generator during brown-outs.	
	2nd Quarter 2023	FIRST	No		2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	3,566,410.77	2,429,841.77	1,136,569.00		
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	1,570,206.34	837,418.34	732,788.00		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP	871,041.17	607,748.17	263,293.00		
5020401000	INVENTORY / BILLS / OTHERS														
5020402000	1st Quarter 2023	IFUGAO	No		1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	GOP	666,350.00	-	666,350.00	Direct payment to service providers (IPELCO, LWUA, GLOBE)	
	2nd Quarter 2023	FIRST	No		2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	GOP	166,587.50	-	166,587.50		
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	GOP	166,587.50	-	166,587.50		
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	GOP	166,587.50	-	166,587.50		
GRAND TOTAL											41,714,452.17				


Prepared by:


LELIANI B. MAIORERA
Head, Procurement Unit

Approval Recommended:


MICHAEL F. MARTIN
BAC Chairman

Approved by:


DIOSDADO C. LOMIBAO
OIC - District Engineer