			Te thic	т орумн-тидао гі	rst District Enginee	(DFWH-Irugao Hist District Engineering Office) updated Hinai Annual Procurement Plan	ed Final Annual Fi		2023 (90	FT 2023 (GUODS and SERVICES)	-		
			and Early		the set	Schedule for Each Procurement Activity	ocurement Acti		ŝ	Estir	Estimated Budget (PhP))	Remarks
Code (PAP)	Program/ Project	User PMO	Procurem	Mode of Procurement	Advertisement /Posting of	Submission/ Opening of	Notice of		e of Funds	Total	MOOE	8	(orier description of Program/Activi
		1	(EPA)		IB/REI	Bids							ty/Project)
(UACS)	INVENTORY / COMMON OFFICE SUPPLIES	IMON OFF	ICE SUPPI	IES						3,536,566.63	557,332.28	2,979,234.35	
	1st Quarter 2023	IFUGAO	No	Shopping	1st Quarter 2023	1st Quarter 2023 1st Quarter 2023 1st Quarter 2023 1st Quarter 202	1st Quarter 2023	1st Quarter 2023	Gop	796,245.20	-	796,245.20	
1040401000	2nd Quarter 2023	FIRST	No	Competitive Bidding	2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	1,071,124.79	322,462.14	748,662.65	Procurement of
	3rd Quarter 2023	DEO	No	NP-53.5 Agency-to-	3rd Quarter 2023	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	ଦ୍ୱ	714,075.45	1	714,075.45	Goods
	4th Quarter 2023		No	Agency	4th Quarter 2023	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	Gop	955,121.19	234,870.14	720,251.05	
5029999902	INVENTORY / COMMON ELECTRICAL SUPPLIES	IMON ELE	CTRICAL S	UPPLIES				:		966.68	155.00	811.68	
5020399000	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Gop	105.00		105.00	
	2nd Quarter 2023	FIRST	No		2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	195,00	,	195.00	Procurement of
	3rd Quarter 2023	DEO	No	NP-53.5 Agency-to-	3rd Quarter 2023	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	316,68	1	316,68	Goods
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	Gop	350.00	155.00	195.00	
5020399000	INVENTORY / COM	IMON OFF	ICE DEVIC	INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT						1,374,045.00	14,420.00	1,359,625.00	
	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023 1st Quarter 2023 1st Quarter 202	1st Quarter 2023	1st Quarter 2023	Gop	775,249.00	,	775,249.00	
	2nd Quarter 2023	FIRST	No	NP-53.5 Agency-to-	2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023	Gop	366,985.00	11,035.00	355,950.00	Procurement of
	3rd Quarter 2023	DEO	No	Shopping	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	204,946.00	1	204,946.00	Goods
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	4th Quarter 2023	Gop	26,865.00	3,385.00	23,480.00	
2006666505	INVENTORY / COMMON JANITORIAL SUPPLIES	IMON JAN	ITORIAL S	UPPLIES						87,712.42	r	87,712.42	
5020399000	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023 1st Quarter 2023	1st Quarter 2023 1st Quarter 202	1st Quarter 2023	Gop	31,490.42	-	31,490,42	
	2nd Quarter 2023	FIRST	No	NP-53.5 Agency-to-	2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	13,786.00	×	13,786.00	Procurement of
	3rd Quarter 2023	DEO	No	Shopping	3rd Quarter 2023	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023	Gop	28,768.00	r	28,768.00	Goods
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 202	4th Quarter 2023	4th Quarter 2023	Gop	13,668.00	۶	13,668.00	
5020399000	INVENTORY / OFFI	ICE SUPPI	LIES, DEVI	INVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	S REGULARLY PL	JRCHASED BUT N	IOT AVAILABLE	AT PS-DBM		3,574,072.00	1,326,275.00	2,247,797.00	
	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	1st Quarter 2023	Gop	1,881,672.50		1,881,672.50	
	2nd Quarter 2023	FIRST	No	Shopping	2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 202	2nd Quarter 2023	GoP	331,548.50	214,530.00	117,018.50	Procurement of
	3rd Quarter 2023	DEO	No		3rd Quarter 2023 3rd Quarter 2023	3rd Quarter 2023	3rd Quarter 2023 3rd Quarter 202	3rd Quarter 2023	Gop	137,468.50	F	137,468.50	Goods
	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 202	4th Quarter 2023	4th Quarter 2023	GoP	1,223,382.50	1,111,745.00	111,637.50	
5029999002	* ROADSIDE/CAI	RRIAGE W	VAY MAINI	* ROADSIDE/CARRIAGE WAY MAINTENANCE TOOLS AND EQUIPMENT	D EQUIPMENT					3,179,850.00	3,179,850.00		
	1st Quarter 2023	IFUGAO	No	Competitive Bidding	1st Quarter 2023	1st Quarter 2023 1st Quarter 2023 1st Quarter 2023 1st Quarter 202	1st Quarter 2023	1st Quarter 2023	Gop	21,000.00	21,000.00	21,000.00	
•	2nd Quarter 2023	FIRST	No	Shopping	2nd Quarter 2023	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023	2nd Quarter 2023	2nd Quarter 2023	Gop	838,625.00	838,625.00	838,625.00	Procurement of
	3rd Quarter 2023	DEO	No		3rd Quarter 2023	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 202	3rd Quarter 2023	3rd Quarter 2023	Gop	E	3	F	Goods
*	4th Quarter 2023		No		4th Quarter 2023	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 202	4th Quarter 2023	4th Quarter 2023	Gop	2,320,225.00	2,320,225.00	2,320,225.00	

(DPWH-Ifugac First District Engineering Office) Updated Final Annual Procurement Plan FY 2023 (GOODS and SERVICES)

IOSDADO C. LOMIB/	DIOSDADO C. LOMIBAO				MICHARLE. MARTIN	MICH			RRA	LEILANT B. NAJORRA	
f by:	f by:	Approved by:				Approval Recommended	Аррг				Prepared by:
			F	GRAND TOTAL							
166,587.50	5	Ľ	13 Gop	2023 4th Quarter 20	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023	Quarter 2023 4th	4th (No		4th Quarter 2023	
166,587.50	16		13 GoP	2023 3rd Quarter 20	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	Quarter 2023 3rd	3rd (No	DEO	3rd Quarter 2023	
166,587.50	16		2023 GoP	2023 2nd Quarter 20	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter	Quarter 2023 2nd	2nd	No	FIRST	2nd Quarter 2023	5020503000
166,587.50	16	,	3 Gop	2023 1st Quarter 20	1st Quarter 2023 1st Quarter 2023 1st Quarter 2023 1st Quarter 2023	Juarter 2023 1st	1st (No	IFUGAO	1st Quarter 2023	5020402000
666,350,00	666							RS	S / OTHE	INVENTORY / BILLS / OTHERS	5020401000
1,843,176.16	1,84	Ì	23 GoP	4th Quarter 2023 4th Quarter 2023	4th Quarter 2023 4th Quarter	4th Quarter 2023 4th	4th (No		4th Quarter 2023	
871,041.17	87	2	13 Gop	2023 3rd Quarter 20	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	Quarter 2023 3rd	ent	No	DEO	3rd Quarter 2023	
1,570,206.34	1,57	• 	2023 GoP	2023 2nd Quarter 20	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter	Quarter 2023 2nd	NP-53.9 - Small 2nd	NO	FIRST	2nd Quarter 2023	
3,566,410.77	3,56	,	3 GoP	2023 1st Quarter 2023	1st Quarter 2023 1st Quarter 2023	1st Quarter 2023 1st	Shopping 1st (S ON	IFUGAO	1st Quarter 2023	5020403000
7,850,834.44	7,850						ESSORIES	TS AND ACC	PAREPAR	* FUEL, TIRES, SPAREPARTS AND ACCESSORIES	1040408000
4,984,550.00	4,98	-	23 GoP	2023 4th Quarter 20	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023	Quarter 2023 4th	4th	No		4th Quarter 2023	
11,485,205.00	11,48	-	23 GoP	2023 3rd Quarter 20	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	Quarter 2023 3rd	3rd	No	DEO	3rd Quarter 2023	
4,974,300.00	4,97		23 GoP	2023 2nd Quarter 20	2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023	Quarter 2023 2nd	2nd	No	FIRST	2nd Quarter 2023	
+			13 Gop	2023 1st Quarter 20	1st Quarter 2023 1st Quarter 2023 1st Quarter 2023 1st Quarter 2023	Quarter 2023 1st	1st (No	IFUGAO	1st Quarter 2023	
21,444,055.00	21,444					2	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM	SORIES NOT	ER CATE	INVENTORY / OTH	
			23 GoP	2023 4th Quarter 20	4th Quarter 2023 4th Quarter 2023 4th Quarter 2023 4th Quarter 2023	Quarter 2023 4th	4th	No		4th Quarter 2023	
		2	23 GoP	2023 3rd Quarter 20	3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023 3rd Quarter 2023	Quarter 2023 3rc	ent	NO	DEO	3rd Quarter 2023	
		_	2023 GoP		2nd Quarter 2023 2nd Quarter 2023 2nd Quarter 2023 2nd Quarter	Quarter 2023 2nd	NP-53.9 - Small 2nd	No	FIRST	2nd Quarter 2023	
F	F	2	13 GoP	2023 1st Quarter 2023	1st Quarter 2023 1st Quarter 2023 1st Quarter 2023	Quarter 2023 1st	Shopping 1st (No	IFUGAO	1st Quarter 2023	5020399000
								RNALIA	ARAPHE	* LABORATORY PARAPHERNALIA	2006666205
								(EPA)			
Total	Tota	5 * 2	Sourc e of Funds	of Contract I Signing	Submission/ Notice of Opening of Award	Advertisement S /Posting of IB/RET	Mode of Adv Procurement //	Procurem ent Activity?	PMO/ End- User	Code (PAP) Program/Projec	Code (PAP)
Estimated Budget (PhP)		T	I	t Activity	Schedule for Each Procurement Activity	Schedi		Is this	<u>,</u>		