#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sche	dule of Each Pro	curement Activ	rity	Source of Funds	Estim	ated Bu	udget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0001	Construction of Navotas Polytechnic College (NPC) Building (Phase 2), Navotas City	Planning & Design Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	GAA	48,998,532.11		48,998,532.11	Construction of Building
220A0002	Construction of Box Culvert along R10 Road (Phase IV), Navotas City	Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	9,787,727.85		9,787,727.85	Construction of Box Culvert
220A0003	Rehabilitation of Road, Dagat- Dagatan Avenue, (C-4 Road to P. Aquino Avenue), Malabon City	Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	9,799,675.84		9,799,675.84	Rehabilitation of Road
22OA0004	'	Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	9,799,050.99		9,799,050.99	Rehabilitation of Road
220A0005		Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,994,869.40		48,994,869.40	Construction of Riverwall
220A0006	Construction of Riverwall and Road Dike along Batasan River (Phase I2), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,942,382.10		48,942,382.10	Construction of Riverwall
		Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,904,843.78		48,904,843.78	Construction of Riverwall
	Construction of Riverwall and Road Dike along Batasan River (Phase I4), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,918,768.51		48,918,768.51	Construction of Riverwall

#### Malabon - Navotas District Engineering Office

C-4 Road Bagumbayan North, Navotas City

					Sched	dule of Each Pro	curement Activ	vity	Source of Funds	Estim	ated Bu	ıdget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
22OA0009	Construction of Riverwall and Road Dike along Batasan River (Phase I5), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,952,560.92		48,952,560.92	Construction of Riverwall
220A0010	_` '	Planning & Design Section	Yes	Competitive Bidding	13-Oct-21	02-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	6,858,711.49		6,858,711.49	Construction of Building
220A0011		Maintenance Section	Yes	Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,904,843.78		48,904,843.78	Construction of Riverwall
220A0012	1	Maintenance Section	Yes	Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,921,423.86		48,921,423.86	Construction of Riverwall
		Maintenance Section	Yes	Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,916,982.48		48,916,982.48	Construction of Riverwall
0014	Construction of Riverwall and Road Dike along Batasan River (Phase 19), Brgy. Dampalit, Malabon City	Maintenance Section		Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,979,511.10		48,979,511.10	Construction of Riverwall
) AC	Construction of Flood Control Structures (Riverwall/Road Dike) Phase 16, Brgy. Dampalit, Malabon City	Maintenance Section		Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	48,909,696.09		48,909,696.09	Construction of Riverwall
220A0016	Rehabilitation of Local Road, Progreso St., Brgy. Tugatog, Malabon City	Maintenance Section		Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	9,799,757.98		9,799,757.98	Construction of Flood Control Structures

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sche	dule of Each Pro	curement Activ	vity	Source of	Estim	ated B	udget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0017	Construction of Box Culvert along M. Naval St. from Badeo 5 to F. Pascual St., Navotas City	Maintenance Section	Yes	Competitive Bidding	15-Oct-21	04-Nov-21	09-Feb-22	23-Feb-22	CY 2022 GAA	24,499,998.60		24,499,998.60	Construction of Box Culvert
220A0018	Construction of Riverwall along Malabon-Tullahan River, Brgy. Niugan, Malabon City	Construction Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	63,696,605.70		63,696,605.70	Construction of Riverwall
220A0019	Construction of Riverwall along South Pinagkabalian River (Phase 8), Brgy. Panghulo, Malabon City	Construction Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	48,987,115.38		48,987,115.38	Construction of Riverwall
220A0020	Retrofitting/Strengthening of Permanent Bridge Estrella Bridge (BO1739LZ) along Estrella St., Malabon City	Planning & Design Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	4,899,701.98		4,899,701.98	Retrofitting/Strengthening of Bridges
220A0021	Retrofitting/Strengthening of Permanent Bridge Tinajeros Bridge (BO1743LZ) along M.H. Del Pilar St., Malabon City	Planning & Design Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	9,799,333.52		9,799,333.52	Retrofitting/Strengthening of Bridges
220A0022	Rehabilitation of Road, Del Monte Road, Brgy. Potrero, Malabon City	Construction Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	7,839,218.15		7,839,218.15	Rehabilitation of Road
220A0023	Rehabilitation of Road, Nangka St., Brgy. Potrero, Malabon City	Construction Section	i i	Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	7,839,146.56		7,839,146.56	Rehabilitation of Road
220A0024	Rehabilitation of Road, E. Espiritu St., Brgy. Panghulo, Malabon City	Construction Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	5,879,666.85		5,879,666.85	Rehabilitation of Road

### Malabon - Navotas District Engineering Office

C-4 Road Bagumbayan North, Navotas City

					Sched	dule of Each Pro	ocurement Activ	vity	Source of Funds	Estim	ated Bu	ıdget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0025	Rehabilitation of Road, Mesina St., Brgy. Panghulo, Malabon City			Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	9,796,378.47		9,796,378.47	Rehabilitation of Road
220A0026	Construction of Box Culvert along Gov. A. Pascual St. from Judge A. Roldan to T. Gonzales St. connecting to Bacog Pumping Station, Navotas City	Construction Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	51,939,997.47		51,939,997.47	Construction of Box Culvert
220A0027	Rehabilitation of Road, E. Alonzo St. (Phase 2), Navotas City	Construction Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	6,369,390.85		6,369,390.85	Rehabilitation of Road
	Rehabilitation of Road, Simeon De Jesus (Phase 2), Brgy. San Rafael Village, Navotas City	Maintenance Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	7,835,174.94		7,835,174.94	Rehabilitation of Road
220A0029	Rehabilitation of Road, Guillermo St., Brgy. San Rafael Village, Navotas City	Maintenance Section		Competitive Bidding	22-Oct-21	11-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	4,899,894.29		4,899,894.29	Rehabilitation of Road
22OA0030	Construction of Box Culvert Drainage along Gov. W. Pascual Avenue, Brgy. Catmon, Malabon City	Maintenance Section		Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	CY 2022 GAA	9,799,998.76		9,799,998.76	Construction of Box Culvert
220A0031	Construction of Box Culvert Drainage along C. Arellano St. (Sigwa St. to Sacristia PS), Malabon City			Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	GAA	9,746,639.89			Construction of Box Culvert
220A0032	Construction of Riverwall along Malabon-Tullahan River (Phase 2), Brgy. Potrero, Malabon City	Maintenance Section		Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	CY 2022 GAA	68,420,449.29		68,420,449.29	Construction of Riverwall

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Scher	dule of Each Pro	ocurement Activ	rity	Source of Funds	Estim	ated Bu	dget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
22OA0033	Construction of Riverwall along Malabon-Tullahan River (Phase 3), Brgy. Potrero, Malabon City	Maintenance Section	Yes	Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	CY 2022 GAA	48,998,662.83		48,998,662.83	Construction of Riverwall
220A0034	Construction of Riverwall along Malabon-Tullahan River (Phase 4), Brgy. Potrero, Malabon City	Maintenance Section	Yes	Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	CY 2022 GAA	48,996,551.80		48,996,551.80	Construction of Riverwall
220A0035	Construction of Flood Control Structure (Fdloodwall) along Chungkang River, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	CY 2022 GAA	48,999,504.27		48,999,504.27	Construction of Flood control Structure
220A0036	Construction of Bacog Pumping Station, Navotas City	Maintenance Section		Competitive Bidding	29-Oct-21	18-Nov-21	02-Feb-22	02-Mar-22	CY 2022 GAA	19,599,707.05		19,599,707.05	Construction of Pumping Station
220A0037	Construction of C-4 Centennial Park Pumping Station, Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Oct-21	18-Nov-21	<b>02-F</b> eb-22	02-Mar-22	CY 2022 GAA	19,599,649.83		19,599,649.83	Construction of Pumping Station
22OA0038	Construction of Riverwall and Road Dike along Batasan River (Phase 20), Brgy. Dampalit, Malabon City	Construction Section		Competitive Bidding	06-Nov-21	26-Nov-21	01-Apr-22	20-Apr-22	CY 2022 GAA	58,789,577.78		58,789,577.78	Construction of Riverwall
20A	Construction of Riverwall and Road Dike along Batasan River (Phase 21), Brgy. Dampalit, Malabon City	Construction Section		Competitive Bidding	06-Nov-21	26-Nov-21	01-Apr-22	20-Apr-22	CY 2022 GAA	58,792,739.32		58,792,739.32	Construction of Riverwall
SOA0040	Construction of Riverwall and	Construction Section		Competitive Bidding	06-Nov-21	26-Nov-21	01-Apr-22	20-Apr-22	CY 2022 GAA	58,798,945.85		58,798,945.85	Construction of Riverwall
)A00	Rehabilitation of Road, Maya- Maya St., Brgy. Longos, Malabon City	Construction Section		Competitive Bidding	06-Nov-21	26-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	4,899,468.51		4,899,468.51	Rehabilitation of Road

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Scher	dule of Each Pro	ocurement Activ	rity	Source of Funds	Estim	ated B	udget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0042		Construction Section		Competitive Bidding	06-Nov-21	26-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	40,179,561.14		40,179,561.14	Construction of Riverwall
220A0043		Maintenance Section		Competitive Bidding	06-Nov-21	26-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	19,599,959.06		19,599,959.06	Construction of Pumping Station
220A0044		Maintenance Section		Competitive Bidding	06-Nov-21	26-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	21,525,792.58		21,525,792.58	Construction of Pumping Station
	Rehabilitation of Road at Northbay Boulevard (C3 to Marala Bridge) (Phase 2), Barangay Northbay Boulevard South, Navotas City	Maintenance Section		Competitive Bidding	06-Nov-21	26-Nov-21	11-Feb-22	02-Mar-22	CY 2022 GAA	4,899,725.85		4,899,725.85	Rehabilitation of Road
220A0046	Construction (Completion) of Multi- Purpose Building, City of Malabon Polytechnic Institute (CMPI) Building, Brgy. Concepcion, Malabon City	Planning & Design Section		Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	19,595,654.90		19,595,654.90	Construction (Completion) of Multi-Purpose Building
220A0047	Construction of Riverwall (Phase 2), Barangay Dampalit, Malabon City	Construction Section	Yes	Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	48,999,208.88		48,999,208.88	Construction of Riverwall
220A0048	Construction of Box Culvert Drainage along Sanciangco St. (P. Aquino St. to Catmon Bridge), Malabon City	Construction Section		Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	48,999,950.85		48,999,950.85	Construction of Box Culvert
1 7 1	Construction of Remegio Pumping Station, Brgy. Maysilo, Malabon City	Maintenance Section		Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	19,591,615.15		19,591,615.15	Construction of Pumping Station
905(	Purpose Building, Phase 1-C, Brgy. NBBS Kaunlaran, Navotas City	Planning & Design Section		Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	6,859,468.38		6,859,468.38	Construction (Completion) of Multi-Purpose Building

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sche	dule of Each Pro	ocurement Activ	vity	Source of Funds	Estim	ated Bu	dget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
22OA0051	Construction of Riverwall along Tanza Dike (Phase 2), Barangay Tanza 1, Navotas City	Maintenance Section	Yes	Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	48,994,575.00		48,994,575.00	Construction of Riverwall
220A0052	Rehabilitation of Road, Ayungin St., Barangay Northbay Boulevard South- Kaunlaran, Navotas City	Maintenance Section	I	Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	4,898,745.40		4,898,745.40	Rehabilitation of Road
220A0053	Rehabilitation of Road, Ayungin St. (Phase 2), Barangay Northbay Boulevard South- Dagat-Dagatan, Navotas City	Maintenance Section		Competitive Bidding	13-Nov-21	03-Dec-21	11-Feb-22	02-Mar-22	CY 2022 GAA	25,477,548.80		25,477,548.80	Rehabilitation of Road
220A0054	Construction of Road within Navotaas Homes 2, Brgy. Tanza, Navotas City	Maintenance Section		Competitive Bidding	20-Nov-21	10-Dec-21	01-Apr-22	20-Apr-22	CY 2022 GAA	7,349,957.78		7,349,957.78	Construction of Road
22OA0055	Construction of Bonifacio Pumping Station, Brgy. Flores, Malabon City	Maintenance Section	Yes	Competitive Bidding	20-Nov-21	10-Dec-21	11-Feb-22	24-Feb-22	CY 2022 GAA	19,599,988.16		19,599,988.16	Construction of Pumping Station
220A0056		Construction Section		Competitive Bidding	20-Nov-21	10-Dec-21	11-Feb-22	24-Feb-22	CY 2022 GAA	4,895,396.16		4,895,396.16	Rehabilitation of Road
220A0057	l '	Construction Section	Yes	Competitive Bidding	20-Nov-21	10-Dec-21	01-Apr-22	20-Apr-22	CY 2022 GAA	5,879,163.81		5,879,163.81	Rehabilitation of Local Road
220A0058	Construction of Box Culvert along R- 10 Road (North Bound) from C-3 Road to Lapu-Lapu Avenue, Navotas City	Maintenance Section	Yes	Competitive Bidding	03-Dec-21	23-Dec-21	01-Apr-22	20-Apr-22	CY 2022 GAA	53,891,223.95		53,891,223.95	Construction of Box Culvert
220A0059	Rehabilitation (Completion) of Road, Encarnacion St., Brgy. San Rafael Village, Navotas City	Construction		Competitive Bidding	03-Dec-21	23-Dec-21	01-Apr-22	20-Apr-22	CY 2022 GAA	1,953,129.67			Rehabilitation (Completion) of Road

### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sched	dule of Each Pro	curement Activ	rity	Source of Funds	Estim	ated Bu	dget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
22OA0060	Construction of Marala Pumping Station, Navotas City	Maintenance Section	Yes	Competitive Bidding	03-Dec-21	23-Dec-21	01-Apr-22	20-Apr-22	CY 2022 GAA	19,599,868.18		19,599,868.18	Construction of Pumping Station
220A0061	Construction of Box Culvert Drainage along Sanciangco St., (Gov. Pascual Ave. to Bustamante St.), Malabon City	Maintenance Section	Yes	Competitive Bidding	03-Dec-21	23-Dec-21	01-Apr-22	20-Apr-22	CY 2022 GAA	9,799,986.91		9,799,986.91	Construction of Box Culvert
220A0062	Closing of Gaps along Malabon- Navotas and Tullahan River, Malabon City	Planning & Design Section	Yes	Competitive Bidding	07-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2022 NEP	92,104,372.56		92,104,372.56	Construction of Riverwall
220A0063		Planning & Design Section	Yes	Competitive Bidding	03-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2022 NEP	92,101,390.00		92,101,390.00	Construction of Riverwall
220A0064	Closing of Remaining Gaps along Malabon-Tullahan River (Potrero Section), Malabon City	Maintenance Section	Yes	Competitive Bidding	03-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2022 NEP	92,098,700.00		92,098,700.00	Construction of Riverwall
	Rehabilitation (Completion) of Local Road, Orchid St., Barangay Longos, Malabon City	Construction Section	Yes	Competitive Bidding	03-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2022 NEP	4,899,909.41		4,899,909.41	Rhabilitation (Completion) of Local Road
220A0066		Maintenance Section	Yes	Competitive Bidding	03-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2022 NEP	9,799,652.41		9,799,652.41	Construction of Box Culvert
220A0067	, , , , , , , , , , , , , , , , , , , ,	Maintenance Section	Yes	Competitive Bidding	03-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2022 NEP	4,899,860.87		4,899,860.87	Rehabilitation of Road
900	Repair/Rehabilitation of DPWH- Malabon-Navotas District Engineering Office (Comfort Room), Navotas City	Planning & Design Section	Yes	Competitive Bidding	08-Dec-21	27-Dec-21	02-Mar-22	17-Mar-22	CY 2021 (EAO)	1,499,694.75		1,499,694.75	Repair/Rehabilitation of MNDEO Comfort Room)
1 >	Construction of Flood Wall along Chungkang River, (Phase 2), Navotas City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	48,997,250.26		48,997,250.26	Construction of Flood Wall
		Planning & Design Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	19,595,348.70		19,595,348.70	Construction of Multi- Purpose Building

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sche	dule of Each Pro	ocurement Activ	rity	Source of Funds	Estim	ated Bud	iget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0071	Construction of Riverwall along Muzon River, Barangay Muzon, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	39,198,044.83		39,198,044.83	Construction of Riverwall
220A0072	Construction of M. Blas Pumping Station including Drainage System, Brgy. Hulong Duhat, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	29,395,689.60		29,395,689.60	Construction of Pumping Station
220A0073	Construction of Asinan Pumping Station, Brgy. San Agustin, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	19,568,764.50		19,568,764.50	Construction of Pumping Station
22OA0074	Construction of Pumping Station, Brgy. Tañong, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	21,554,682.30		21,554,682.30	Construction of Pumping Station
220A0075	Construction of Drainage in Brgy. Panghulo, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	9,799,862.54		9,799,862.54	Construction of Drainage
220A0076	Construction of Box Culvert and Upgrading of Road, P. Bautista St., Brgy. Panghulo, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	48,999,884.75		48,999,884.75	Construction of Box Culvert and Upgrading of Road
220A0077	Construction/Installation of Pumping Station including Drainage System, Brgy. Longos, Malabon City	Maintenance Section	Yes	Competitive Bidding	11-Jan-22	31-Jan-22	02-Mar-22	17-Mar-22	CY 2022 GAA	48,996,047.50		48,996,047.50	Construction/Installation of Pumping Station
220A0078	Construction (Completion) of Riverwall along Cut-Off Channel, Barangay Bagumbayan North, Navotas City	Maintenance Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	24,499,743.70		24,499,743.70	Construction (Completion) of Riverwall
220A0079	Construction of Multi-Purpose Building, (Convention/Sports & Disaster Center) Phase 6, Barangay Bagumbayan South, Navotas City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	39,294,325.00		39,294,325.00	Construction (Completion)of Multi- Purpose Building

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sched	tule of Each Pro	ocurement Activ	vity	Source of Funds	Estim	ated B	udget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
22OA0080	Construction of Multi-Purpose Building, (San Roque Elementary School), Barangay San Roque, Navotas City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	7,839,854.38		7,839,854.38	Construction of Multi- Purpose Building
22OA0081	Construction of Multi-Purpose Building, (Tangos National High School), Barangay Tangos North, Navotas City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	GAA	9,799,840.20		9,799,840.20	Construction of Multi- Purpose Building
220A0082	Construction of Multi-Purpose Building, Phase 1A, Barangay NBBS Kaunlaran, Navotas City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	10,778,950.60		10,778,950.60	Construction (Completion) of Multi-Purpose Building
22OA0083	Construction of Multi-Purpose Building, Phase 1B, Barangay NBBS Kaunlaran, Navotas City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	10,779,481.17		10,779,481.17	Construction (Completion) of Multi-Purpose Building
220A0084	Construction of Multi-Purpose Building Tumana, Barangay NBBS Dagat-Dagatan, Navotas City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	6,859,627.83		6,859,627.83	Construction (Completion) of Multi-Purpose Building
220A0085	Construction of Multi-Purpose Building, Barangay Longos, Malabon City	Planning & Design Section	Yes	Competitive Bidding	19-Jan-22	08-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	31,355,794.98		31,355,794.98	Construction (Completion) of Multi-Purpose Building
220A0087	Construction of Multi-Purpose Building, Brgy. Catmon, Malabon City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	78,390,497.96		78,390,497.96	Construction of Multi- Purpose Building
220A0088	Rehabilitation of Epifanio Delos Santos ES, Brgy. Tugatog, Malabon City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	1,958,535.18		1,958,535.18	Rehabilitation of School Building
220A0089	Construction (Completion) of Drainage including Upgrading of Road along F. Pascual St.,, Brgy. Tangos South, Navotas City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	1,955,438.57		1,955,438.57	Construction (Completion) of drainage including upgrading of road
220A0090	Construction of Multi-Purpose Building, (Tangos National High School), Barangay Tangos North, Navotas City	Planning & Design Section		Competitive Bidding	25-Jan-22	14-Feb-22	13-Apr-22	02-May-22	CY 2022 GAA	96,499,234.65		96,499,234.65	Construction of Multi- Purpose Building

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sched	dule of Each Pro	ocurement Activ	vity	Source of Funds	Estim	ated Bu	dget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0091	Construction of Multi-Purpose Building (Dagat-Dagatan Elementary School), Brgy. NBBS, Dagat-Dagatan, Navotas City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	21-Apr-22	09-May-22	CY 2022 GAA	9,799,807.88		9,799,807.88	Construction of Multi- Purpose Building
220A0092	Construction of Multi-Purpose Building (Bangkulasi Elementary School), Brgy. Bangkulasi, Navotas City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	21-Apr-22	09-May-22	CY 2022 GAA	6,859,532.35		6,859,532.35	Construction of Multi- Purpose Building
22OA0093	Construction of Multi-Purpose Building, Phase II, Area I, Barangay Dagat-Dagatan, Navotas City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	21-Apr-22	09-May-22	CY 2022 GAA	11,758,294.76		11,758,294.76	Construction (Completion) of Multi-Purpose Building
220A00894	Construction (Completion) of Multi- Purpose Building, Kapitbahayan, Barangay Northbay Boulevard South- Kaunlaran, Navotas City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	21-Apr-22	09-May-22	CY 2022 GAA	6,856,534.50		6,856,534.50	Construction (Completion) of Multi-Purpose Building
220A00895	Rehabilitation (Completion) of Spine Canal, Navotas City	Planning & Design Section	No	Competitive Bidding	25-Jan-22	14-Feb-22	21-Apr-22	09-May-22	CY 2022 GAA	1,958,453.70		1,958,453.70	Rehabilitation (Completion) of o spine wall
220A0096	Construction of Multi-Purpose Building, Brgy. Tinajeros, Malabon City	Planning & Design Section	No	Competitive Bidding	04-Feb-22	22-Mar-22	04-May-22	23-May-22	CY 2022 GAA	77,198,476.19		77,198,476.19	Construction of Multi- Purpose Building
220A0097	Construction of Multi-Purpose Building, Brgy. Baritan, Malabon City	Planning & Design Section	No	Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	19,599,034.64		19,599,034.64	Construction of Multi- Purpose Building
220A0098	Construction of Multi-Purpose Building, (Fire Station Building), Barangay Panghulo, Malabon City	Planning & Design Section	No	Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	12,738,128.42		12,738,128.42	Construction of Multi- Purpose Building
660	Construction of Multi-Purpose Building, Barangay Ibaba, Malabon City	Planning & Design Section	No	Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	14,699,794.84		14,699,794.84	Construction of Multi- Purpose Building

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

					Sche	dule of Each Pro	curement Acti	vity	Source of Funds	Estim	ated B	udget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOO E	со	Remarks (Brief Description of Project)
220A0100	Construction of DPWH Malabon- Navotas District Engineering Office, Motorpool Building, Malabon City	Planning & Design Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	39,198,947.35		39,198,947.35	Construction of Multi- Purpose Building
220A0101	Construction of Box Culvert along C. Arellano and Sacristia St., Malabon City	Maintenance Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	14,692,274.08		14,692,274.08	Construction of Box Culvert
22OA0102	Construction (Completion) of Multi- Purpose Building, Kapitbahayan, Barangay NBBS Dagat-Dagatan, Navotas City	Planning & Design Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	9,787,453.33			Construction (Completion) of Multi-Purpose Building
220A0103	Rehabilitation of Multi-Purpose Building, Navotas sports Center, Navotas City	Planning & Design Section		Competitive Bldding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	29,399,103.50			Rehabilitation of Multi- Purpose Building
220A0104	Construction of Multi-Purpose Building (Convention, Sports & Disaster Center) Phase 7, Navotas City	Planning & Design Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	48,995,400.00			Construction (Completion) of Multi-Purpose Building
220A0105	Construction of Multi-Purpose Building (Covention Sports & Disaster Center) Phase 8, Barangay Bagumbayan South, Navotas City	Planning & Design Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	62,722,500.00		' '	Construction of Multi- Purpose Building
98		Planning & Design Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	39,199,780.07			Construction (Completion) of Multi-Purpose Building

#### **Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

#### **UPDATED ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS - FY 2022**

					Sche	dule of Each Pro	curement Activ	/ity	Source of Funds	Estim	ated B	udget	
Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Procurement	Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Tunus	Total	MOO E	со	Remarks (Brief Description of Project)
220A0107	Construction of Multi-Purpose Building, Tanza Pabahay, Brgy. Tanza 2, Navotas City	Planning & Design Section		Competitive Bidding	04-Feb-22	24-Feb-22	04-May-22	23-May-22	CY 2022 GAA	29,398,154.75		' '	Construction of Multi- Purpose Building
220A0108		Planning & Design Section		Competitive Bidding	19-Feb-22	22-Mar-22	04-May-22	23-May-22	CY 2022 GAA	96,483,205.69	1	96,483,205.69	Construction of Pumping Stations
220A0109		Planning & Design Section	I .	Competitive Bidding	19-Feb-22	22-Mar-22	04-May-22	23-May-22	CY 2022 GAA	96,491,043.33			Construction of Pumping Stations
									Total	3,258,059,775.41		3,258,059,775.41	

Prepared by:

DUVIGES A PATIMN

Recommended by:

BARRISTER J. REYES

**BAC Chairman** 

Approved by:

ADTSTOTUE B RAMOS

District Engineer



#### MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

C-4 Road, Brgy. Bagumbayan North, Navotas City

#### **UPDATED & FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**

Page 1 of 5

				S	ichedule for Each I	Procurement Activi	ty		Estimate	d Budget (Ph	p)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Project
	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 22,562.78			
1	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	16,685.67			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	21,010.27			
	4th Quarter	MNDEO	PS-D8M / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022	_	12,393.67			
	SUB-TOTAL								P 72,652.39			
	COMMON OFFICE DEVICES										-	
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 44,378.46			
2	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	21,322.75	-		
2	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	18,537.83			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11,564.24			
	SUB-TOTAL		The state of the s	7, 2020	000000. 2 17 2002	0000001 217 2022	0000001 20,2022		P 95,803.28			
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	-	P 608,423.56			
3	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	815,937.06			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	731,748.56			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		689,632.06			
	SUB-TOTAL								P 2,845,741.24			
	COMMON OFFICE SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 301,816.06			
4	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	331,861.91			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	395,097.66			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		322,375.67			
e e	SUB-TOTAL								P 1,351,151.30			
								Sub-total :	P 4,365,348.21			



#### MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

C-4 Road, Brgy. Bagumbayan North, Navotas City

#### **UPDATED & FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**

Page 2 of 5

				S	chedule for Each I	rocurement Activi	ty		Estimate	d Budget (Ph	p)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Projecti
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 80,165.84			
5	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	99,084.18			
	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	101,200.75			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		96,571.61			
	SUB-TOTAL								P 377,022.38			
	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	PS-DBM / Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 39,243.44			
_	2nd Quarter	MNDEO	PS-DBM / Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	22,243.44			
6	3rd Quarter	MNDEO	PS-DBM / Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	18,595.44			
	4th Quarter	MNDEO	PS-DBM / Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		4,130.00			
	SUB-TOTAL					P 84,212.32						
	COMPUTER SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 81,307.00			<del> </del>
7	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	73,963,78			
/	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	57,474.43			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		43,579.78			
	SUB-TOTAL								P 256,324.99			
	FURNITURES AND FIXTURES											
	1st Quarter	ADMIN/QAS	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022	F.Y. 2022 GAA	P 38,916.50			
8						,,	,	(MOOE/EAO)				
	SUB-TOTAL			<u> </u>					P 38,916.50			
								Sub-total :	P 756,476.19			



#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

C-4 Road, Brgy. Bagumbayan North, Navotas City

#### **UPDATED & FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**

Page 3 of 5

				S	Schedule for Each F	Procurement Activi	ty	ŀ	Estimate	d Budget (Ph	p)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program) Project)
	PAPER MATERIAL & PRODUCTS											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 319,757.51			
9	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	75,398.87			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	319,394.63			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		10,113.31			
	SUB-TOTAL								P 724,664.32		· · · · · · · · · · · · · · · · · · ·	
	WRITING SUPPLIES											
	1st Quarter	MNDEO	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 1,087.65			
10	2nd Quarter	MNDEO	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	8,986,89			
	3rd Quarter	MNDEO	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	8,314.50			
	4th Quarter	MNDEO	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		8,800,74			
	SUB-TOTAL								P 27,189.78			
	NETWORKING SUPPLIES											
	1st Quarter											
11	2nd Quarter	ICT	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	P 45,700.00			
	3rd Quarter					119111 227 2322	7,011 237 2322	(MOOE/EAO)	1 10,700.00			+
	4th Quarter	ICT	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		77,800.00			
	SUB-TOTAL								P 123,500.00			
	COVID-19 RESPONSE ITEMS											
	1st Quarter	ICT	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 2,433.44			
12	2nd Quarter	ICT	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	2,433.44			1
	3rd Quarter	ICT	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	2,433.44			
	4th Quarter	ICT	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		2,433.44			
	SUB-TOTAL								P 9,733.76			
								Sub-total :	P 885,087.86		*	



# MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

C-4 Road, Brgy. Bagumbayan North, Navotas City

#### **UPDATED & FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**

				S	chedule for Each I	Procurement Activit	y		Estimated	d Budget (Ph	p)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/ Project)
	TIRES											
	1st Quarter	Const. Section	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 118,004.00			
13	2nd Quarter						, ,	F.Y. 2022 GAA		-		
1.0	3rd Quarter	Const. Section	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	118,004.00			
	4th Quarter											
	SUB-TOTAL								P 236,008.00			
	INFORMATION TECHNOLOGY											
	1st Quarter											
	2nd Quarter											
14	3rd Quarter							EV 2022 CA				
	4th Quarter	ICT	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022	F.Y. 2022 GAA (MOOE/EAO)	P 25,000.00			
	SUB-TOTAL					P 25,000.00						
	BATTERY											
	1st Quarter	Const. Section	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 19,500.00			
4.15	2nd Quarter				201.001 7 17 2022	Sandary 20, 2022	Jundary 27, 2022	F.Y. 2022 GAA	F 19,300.00			
15	3rd Quarter	Const. Section	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	19,500.00			
	4th Quarter							· -	15,500.00			
	SUB-TOTAL								P 39,000.00			
	LABORATORY EQUIPMENT/SUPPLIES											
	1st Quarter	QAS	Shopping	January 10, 2022	January 14, 2022	January 20, 2022	January 27, 2022		P 360.88			
16	2nd Quarter	QAS	Shopping	April 8, 2022	April 15, 2022	April 22, 2022	April 29, 2022	F.Y. 2022 GAA	360.88			· · · · · · · · · · · · · · · · · · ·
	3rd Quarter	QAS	Shopping	July 8, 2022	July 15, 2022	July 22, 2022	July 29, 2022	(MOOE/EAO)	360.88			
	4th Quarter	QAS	Shopping	October 7, 2022	October 14, 2022	October 21, 2022	October 28,2022		360.88			
	SUB-TOTAL								P 1,443.52			
								Sub-total :	P 301,451.52			



# MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

C-4 Road, Brgy. Bagumbayan North, Navotas City

# **UPDATED & FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2022**

			Mode of Procurement	S	Schedule for Each F	Procurement Activit	Ту		Estimate	ed Budget (Ph	Remarks	
Code (PAP)		PMO/ End-User		Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	со	(brief description of Program/ Project)
	SUB-TOTAL(Page 1)								P 4,365,348.21			
	SUB-TOTAL(Page 2)				Marian		756,476.19					
	SUB-TOTAL(Page 3)				variou	s Dates			885,087.86			
	SUB-TOTAL(Page 4)								301,451.52			
								GRAND TOTAL:	P 6,308,363.78			

Prepared by :

Head, Procurement Unit

Recommended by:

BARRISTER J. REYES OIC - Assistant District Engineer **BAC Chairman** 

Approved by:

ARISTOTLE B. RAMOS

District Engineer



# Republic of the Philippines

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE

NATIONAL CAPITAL REGION

C-4 Road, Brgy. Bagumbayan North, Navotas City

#### UPDATED & FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES F.Y. 2022

	Procurement	PMO/	Is this an Early	Procurement	Sc	hedule for Each Pro	ocurement Activ	ty	Source of	Estim	ated Budget (	(Php)	Remarks
Code (PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Method	Advertisement /Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Brgy. Dampalit, Malabon City	Planning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	750,000.00		750,000.00	Sub-surface and Soil Exploration for the Construction of Flood Control Projects
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Brgy. Muzon, Malabon City	Planning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	750,000.00		750,000.00	Sub-surface and Soil Exploration for the Construction of Flood Control Projects
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Riverwall and Road Dike Projects in Brgy. Muzon, Malabon City	Planning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	750,000.00		750,000.00	Sub-surface and Soil Exploration for the Construction of Riverwall and Road Dike
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) Riverwall Projects in Malabon City	Planning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	450,000.00		450,000.00	Sub-surface and Soil Exploration for the Construction of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Eight (8) Multi- Purpose Building Projects in Malabon City	Planning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	800,000.00		800,000.00	Sub-surface and Soil Exploration for the Construction of Multi- Purpose Building



# Republic of the Philippines

#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

#### **MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE** NATIONAL CAPITAL REGION

C-4 Road, Brgy. Bagumbayan North, Navotas City

#### UPDATED & FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES F.Y. 2022

	Procurement	PMO/	Is this an Early	Procurement	Sc	hedule for Each Pro	ocurement Activi	ity	Source of	Estim	ated Budget	(Php)	Remarks
Code (PAP)	Program/Project	End-User	Procurement Activity? (Yes/No)	Method	Advertisement /Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects along Chungkang River, Navotas City	Manning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	750,000.00		750,000.00	Sub-surface and Soil Exploration for the Construction of Flood Control Projects
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Pumping Station Projects in Navotas City	Manning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	375,000.00		375,000.00	Sub-surface and Soil Exploration for the Construction of Pumping Station Projects
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) Multi- Purpose Projects in Malabon City	Planning and Design Section	No	Small Value Procurement	August 22, 2022	August 29, 2022	Sept. 31, 2022	Sept. 5, 2022	FY 2022 PDE	375,000.00		375,000.00	Sub-surface and Soil Exploration for the Construction of Multi- Purpose Building

Prepared by :

Head, Prosurement Unit

Recommended by:

BARRISTER J. REYES OIC - Assistant District Engineer BAC Chairman

Approved by:

ARISTOFLE B. RAMOS District Engineer