DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan (APP) for FY 2024 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurment Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
PURCHASE OF OFFICE SUPPLIES/ACCESSORIES									GOP	**1,779,716.30**		**₱ 1,195,436.50**	
	1st quarter												
200000100018000 310205101307000.EAO	PR NO. 2024-03-003, PR NO. 2024-03-010- Purchase of Office Accessories, Supplies and Equipment for use at DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	3/16/2024	03/20/2024	03/26/2024	n/a		₱ 584,279.80		₱ 584,279.80	Purchase of office accessories
	2nd quarter												
300203102261000.EAO 320102106868000.EAO 320102106867000.EAO	PR NO. 2024-04-019, PR NO. 2024-04-020- Purchase of Office Supplies and Devices for use of Construction Section and Quality Assurance Section	DPWH-MPSDEO	NO	Shopping	4/20/2024	04/24/2024	04/30/2024	n/a		₱ 868,656.50		₱ 868,656.50	Purchase of office accessories
200000100017000	PR NO. 2024-06-024- Purchase of Office Supplies for the Use of Maintenane Section	DPWH-MPSDEO	NO	Shopping	6/11/2024	06/14/2024	06/21/2024	n/a		₱ 326,780.00		₱ 326,780.00	Purchase of office accessories
	3rd quarter												
	4th quarter												
PURCHASE OF SPAREPARTS									GOP	**1,173,922.00**	-	**₱ 1,173,922.00**	
	1st quarter	Construction Section											
200000100018000	PR NO. 2024-03-004, PR NO. 2024-03-006- Purchase of Vehicle Spare Parts and Consumables for the Use of Maintenance Section	DPWH-MPSDEO	NO	Shopping	3/16/2024	03/20/2024	03/26/2024	n/a		₱ 621,922.00		₱ 621,922.00	Purchase of spareparts
	2nd quarter												
300204101325000.EAO	PR NO. 2024-05-023- Purchase of Spare Parts for Use of Service Vehicles at the Planning and Design Section	DPWH-MPSDEO	NO	Shopping	5/10/2024	05/14/2024	05/30/2024	n/a		₱ 552,000.00		₱ 552,000.00	Purchase of spareparts
	3rd quarter												
	4th quarter												
PURCHASE OF DIESEL FUEL									GOP	**8,340,267.14**	-	**₱ 8,340,267.14**	
	1st quarter												
200000100017000 320101110510000.EAO 320101110512000.EAO 200000100491000	PR NO. 2024-03-007, PR NO. 2024-03-012, PR NO. 2024-03-013, PR NO. 2024-03-014, PR NO. 2024-03-015 Purchase of Diesel, Gasoline, Oil, and Lubricants for use of DPWH-MPSDEO Heavy Equipment and Service Vehicles	DPWH-MPSDEO	No	Direct Retail Purchase	n/a	n/a	n/a	n/a		₱ 8,340,267.14		₱ 8,340,267.14	Purchase of diesel fuel
	2nd quarter												
	3rd quarter												
	4th quarter												
PURCHASE OF CONSTRUCTION MATERIALS & PAINTS									GOP	**2,258,000.00**		**₱ 2,258,000.00**	
	1st quarter												
200000100017000 200000100018000	PR NO. 2024-03-002- Purchase of Construction Materials for Use of Maintenance Section	DPWH-MPSDEO	NO	Shopping	3/16/2024	03/20/2024	03/26/2024	n/a		₱ 955,325.00		₱ 955,325.00	Purchase of construction materials
200000100017000	PR NO. 2024-03-008- Purchase of Thermoplastic Paints and Painting Materials for the Use of Maintenance Section	DPWH-MPSDEO	NO	Shopping	3/16/2024	03/20/2024	03/26/2024	n/a		₱ 846,000.00		₱ 846,000.00	Purchase of paints ant materials

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurment Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
200000100017000	PR NO. 2024-03-009- Purchase of Asphalt for Crack and Joint Sealing of concrete Pavements within DPWH-MPSDEO National Road	DPWH-MPSDEO	NO	Shopping	3/16/2024	03/20/2024	03/26/2024	n/a		₱ 456,675.00		₱ 456,675.00	Purchase of construction materials
	2nd quarter												
	3rd quarter												
	4th quarter												
PURCHASE OF OTHER SUPPLIES AND MATERIALS									GOP	**488,400.00**		**₱ 488,400.00**	
	1st quarter											₱ -	
200000100017000	PR NO. 2024-03-011- Purchase of Facilities for Use of Maintenance Section for "Lakbay-Alalay" Program	DPWH-MPSDEO	NO	Shopping	3/19/2024	03/22/2024	03/26/2024	n/a		₱ 252,400.00		₱ 252,400.00	Purchase of facilities
	2nd quarter												
200000100125000 200000100126000	PR NO. 2024-04-018- Procurement of Supplies and Materials of Resource Speakers, Participants (NCR, CAR & RO I) and Facilitators During the Results Monitoring and Evaluation-Training Module I	DPWH-MPSDEO	NO	Shopping	4/13/2024	04/16/2024	04/23/2024	n/a		₱ 236,000.00		₱ 236,000.00	Purchase of supplies and materials
	3rd quarter												
	4th quarter												

PREPARED BY:

PAULO P. DIANO
Head, Procurement Unit
Date:________________

RECOMMENDING APPROVAL:

ROLAND B. MATIAS
BAC Chairman
Date:________________

APPROVED BY:

RUSTOM A. MARTINEZ
District Engineer
Date:________________