



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region X
OFFICE OF THE DISTRICT ENGINEER
Lanao del Norte First District Engineering Office
Seminary Drive, Del Carmen, Iligan City

FY-2024 FINAL ANNUAL PROCUREMENT PLAN (UPDATED) AS OF JUNE 30, 2024

(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total ('000)		MOOE	CO	
Inks for computers	Purchase of Ink for use in the DPWH, Lanao del Norte First District Engineering Office (Office of the District Engineer)	DE OFFICE DPWH-LDN 1st DEO	NO	small value procurement	02/05/24	02/12/24	02/28/24	02/29/24	GoP	24,200.00		24,041.50	Inks for computers
	Purchase of Push Cart for transporting supplies within the office of DPWH, Lanao del Norte First District Engineering Office	Administrative Section DPWH-LDN 1st DEO	NO	small value procurement	02/01/24	02/08/24	02/28/24	02/29/24	GoP	10,000.00		9,900.00	push carts
	Purchase of Inks for use in Printing Documents at DOT'S Office/Record Unit DPWH, Lanao del Norte First District Engineering Office	Administrative Section DPWH-LDN 1st DEO	NO	small value procurement	02/01/24	02/08/24	02/28/24	02/29/24	GoP	20,500.00		20,220.00	Inks for computers
	Purchase of Printer for use in Equipment Service Unit DPWH, Lanao del Norte First District Engineering Office	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	02/08/24	02/15/24	03/12/24	03/14/24	GoP	13,000.00		12,970.00	printers
Inks for computers	Purchase of Ink for use in Supply Unit DPWH, Lanao del Norte First District Engineering Office	Administrative Section DPWH-LDN 1st DEO	NO	small value procurement	02/08/24	02/15/24	02/28/24	02/29/24	GoP	50,000.00		42,750.00	Inks for computers
generator with powerhouse and installation	24GKG00001-Purchase and Installation of 1-Unit Generator Model: 500KVA Standby Power 500KVA/4000KW Prime Power 455KVA/364KW/ Phase 3, Ampere 1250A, Power Factor 0.8, Engine Noise Level 83dba, Engine Speed 1800, Dimensions 5030X1850X2060, Weight 5500kg, with Automatic Transfer switch system with complete accessories and Construction of Powerhouse Building with Concrete Platform installation at DPWH Lanao del Norte First District Engineering Office	DPWH-LDN 1st DEO	NO	Public Bidding	01/16/24	02/05/24	05/03/24	05/13/24	GoP	4,000,000.00		3,995,000.00	generator with powerhouse and installation

24GKG0002-Purchase of Fuel for used in the various Motor Vehicle of DPWH- Lanao del Norte First District Engineering Office	DPWH-LDN 1st DEO		Public Bidding	02/23/24	03/15/24	04/01/24	04/05/24	GoP	1,385,458.00	1,383,853.90	fuels
24GKG0003-Purchase of Fuel for used in the various Motor Vehicle of DPWH- Lanao del Norte First District Engineering Office	DPWH-LDN 1st DEO	NO	Public Bidding	03/18/24	04/11/24	05/14/24	05/16/24	GoP	1,246,387.00	1,239,210.00	fuels
24GKG0004-Purchase of Fuel for used in the various Motor Vehicle of DPWH- Lanao del Norte First District Engineering Office	DPWH-LDN 1st DEO	NO	Public Bidding	04/26/24	05/20/24	06/26/24	06/28/24	GoP	933,625.00	932,745.00	fuels
24GKG0005-Purchase of Fuel for used in the various Motor Vehicle of DPWH- Lanao del Norte First District Engineering Office	DPWH-LDN 1st DEO	NO	Public Bidding	05/31/24	06/25/24			GoP	828,978.00	827,951.00	toners
Purchase of Toner for use in INEO+ 308 Printer of Finance Management Section, DPWH LDN 1st DEO	Finance Management Section DPWH-LDN 1st DEO	NO	small value procurement	02/15/24	02/22/24	02/28/24	02/29/24	GoP	97,036.56	97,036.56	asphalt
PURCHASE OF ASPHALT FOR PREVENTIVE MAINTENANCE OF NATIONAL ROADS (PATCHING OF POTHOLES) ALONG ILIGAN CITY-MARAWI CITY RD. LDNCR MAGSAYSAY-TUBOD SECTION LDNCR BALOI-PANTAO RAGAT RD. LINAMON-ZAMBOANGA RD. BACOLOD-MADALUM HIGHWAY, TUBOD-GANASSI RD. & BALOI-MATUNGAO-LINAMON RD. LDN	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	02/15/24	02/22/24	03/04/24	03/05/24	GoP	985,000.00	981,000.00	

For use in the predictive maintenance of service vehicles assigned at Administrative Section, DPWH LDN 1st DEO (PLATE # 101802 / KAF-3530)	Administrative Section DPWH-LDN 1st DEO		small value procurement	02/15/24	02/22/24	05/14/24	05/16/24	Gop	56,000.00	55,683.00	spare parts
PURCHASE OF MATERIALS FOR PREVENTIVE MAINTENANCE OF NATIONAL ROADS (THERMOPLASTIC PAVEMENT MARKINGS) ALONG ILIGAN CITY-MARAWI CITY RD.	Maintenance Section DPWH-LDN 1st DEO		small value procurement	02/15/24	02/22/24	03/04/24	03/05/24				thermoplastics
K1543+300- K1544+300, LINAMON-ZAMBOANGA RD.											
K1540+300- K1542+700, K1584+700- K1585+000, K1589+200- K1593+000, BACOLOD-MADALUM HIGHWAY											
K1557+800- 1562+600, LDN1CR (MAGSAYSAY-TUBOD SECTION, LALA-SALVADOR-TUBOD ROAD, ILIGAN CITY-MARAWI CITY ROAD, BALOI-MATUNGAO-LINAMON ROAD & LDN1CR BALOI-PANTAO RAGAT, LDN											
PURCHASE OF MATERIALS FOR REPAINTING OF GUARDRAILS OF NATIONAL ROADS & BRIDGES ALONG LINAMON-ZAMBOANGA ROAD	Maintenance Section DPWH-LDN 1st DEO	NO						Gop	657,740.00	656,929.50	paintings
BACOLOD-MADALUM HIGHWAY, TUBOD-GANASSI ROAD LDN1CR MAGSAYSAY-TUBOD-SECTION, LALA-SALVADOR-TUBOD ROAD, ILIGAN CITY-MARAWI CITY ROAD, BALOI-MATUNGAO-LINAMON ROAD & LDN1CR BALOI-PANTAO RAGAT, LDN		NO	small value procurement	02/15/24	02/22/24	03/04/24	03/05/24	Gop	472,250.00	471,545.00	

PURCHASE OF MATERIALS FOR PREVENTIVE MAINTENANCE NATIONAL ROADS PATCHING OF POTHoles ALONG LINAMON-ZAMBOANGA ROAD, ILIGAN CITY - MARAWI CITY ROAD, BACOLOD-MADALLUM HIGHWAY BALOI-MATUNGAO-LINAMON ROAD LDN1CR MAGSAYSAY-TUBOD SECTION, LDN1CR BALOI-PANTAO RAGAT & TUBOD-GANASSI ROAD	Maintenance Section DPWH-LDN 1st DEO			small value procurement	02/15/24	02/22/24	03/04/24	03/05/24	GoP	410,000.00	408,000.00	wshed sand and gravel
FOR USE IN THE REPLACEMENT OF WORN OUT TIRES SERVICE VEHICLE TOYOTA HI-LUX WITH PLATE NO. KAL-2426 ASSIGNED AT THE ASSISTANT DISTRICT ENGINEER	Administrative Section DPWH-LDN 1st DEO	NO		small value procurement	02/21/24	02/28/24	05/14/24	05/16/24	GoP	71,000.00	70,350.00	tires
For use in the replacement of defective Engine of service vehicle Toyota Hi-Lux with plate no. 101807 assigned at Quality Assurance Sercion	Quality Assurance Section DPWH-LDN 1st DEO	NO		small value procurement	02/21/24	02/28/24			GoP	54,600.00		repair on process
Purchase of Drum and Fusing Unit for use in the Procurement Unit INEO 221+	Procurement Unit DPWH-LDN 1st DEO	NO		small value procurement	02/21/24	02/28/24			GoP	165,000.00		drum & fusing unit
Purchase of Complete Uniforms/PPE's for Fieldmen for use in the Maintenance of National Roads & Bridges along Lanao del Norte Area	Maintenance Section DPWH-LDN 1st DEO	NO		small value procurement	02/21/24	02/26/24	03/08/24	03/12/24	GoP	269,500.00	267,850.00	asphalt

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Purchase of Materials for Vegetation Control along Linamon-Zamboanga Rd., Iligan City-Marawi City Road, via Bito Abaga Road, Lanao del Norte Interior Circuferential Road (LDNCR) Tubod-Ganassi Road, Bacolod-Madalum Highway, Balo-i-Matungao-Linamon Rd., LDNCR (Magsaysay-Tubod Section) & Lala-Salvador-Tubod Rd. Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	02/21/24	02/26/24	03/04/24	03/05/24	GoP	465,000.00	457,500.00	nylons and 2T and accessories
For use in the replacement of worn out tires (punctured) service vehicle Toyota Hilux with plate no. KAJ-4183 assigned at Finance Management Section	Finance Management Section DPWH-LDN 1st DEO	NO	small value procurement	02/21/24	02/29/24	05/10/24	05/13/24	GoP	20,000.00	18,980.00	tires
Purchase of Design Jet Ink Cartridge for used in Planning Design Section	Planning and Design Section DPWH-LDN 1st DEO	NO	small value procurement	02/21/24	02/29/24	03/19/24	03/20/24	GoP	338,580.00	338,485.00	Inks for computers
Purchase of Laptop Computer for use in Administrative Section	Administrative Section DPWH-LDN 1st DEO	NO	small value procurement	02/28/24	03/05/24	04/22/24	04/25/24	GoP	131,994.50	124,996.00	laptop computer
Purchase of Laptop Computer to use MS-Office application and PCMA application and also for Monitoring assigned at Construction Section	Construction Section DPWH-LDN 1st DEO		small value procurement	02/28/24	03/05/24			GoP	131,994.50	124,996.00	on process laptop computer
Purchase of Ink for used in Printing Projects Plans in Planning Design Section	Planning and Design Section DPWH-LDN 1st DEO	NO	small value procurement	02/28/24	03/05/24	03/19/24	03/20/24	GoP	506,780.00	454,600.00	Inks for plotter
Purchase of various TONER for use in Quality Assurance Section	Quality Assurance Section DPWH-LDN 1st DEO	NO	small value procurement	02/28/24	03/07/24	05/10/24	05/13/24	GoP	83,000.00	77,800.00	Inks for computers

Purchase of Materials for Repainting of National Bridges along Linamon-Zamboanga Road & Iligan City-Marawi City Road, Lanao del Norte First District Engineering Area, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	03/05/24	03/18/24	03/20/24		Gop	329,600.96		329,130.50	painting
PURCHASE OF ASPHALT FOR PREVENTIVE MAINTENANCE OF NATIONAL ROADS (PATCHING OF POTHOLES) ALONG ILIGAN CITY-MARAWI CITY ROAD, BALOI-MATUNGAO-LINAMON ROAD, BACOLOD-MADALUM HIGHWAY, LINAMON-ZAMBOANGA RD., & TUBOD-GANASSI ROAD LANA O DEL NORTE	Maintenance Section DPWH-LDN 1st DEO		small value procurement	03/05/24	03/18/24	03/20/24		Gop				asphalt
For use in the replacement of worn out tires service vehicle Mazda BT 50 pick up with plate no. KAP 3033 assigned at the Office of the District Engineer	DE OFFICE DPWH-LDN 1st DEO	NO	small value procurement	03/05/24	03/18/24			Gop	875,000.00		871,250.00	tires
For use in the Maintenance Section, DPWH Lanao del Norte 1st District Engineering Office (Desktop Computer)	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24			Gop	512,264.49		453,000.00	desktop computers
For use in the replacement of worn out tires of BHM assigned at Maintenance Section, DPWH Lanao del Norte 1st District Engineering Office	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	Gop	400,000.00		397,920.00	various service vehicle tires
For use in the preventive maintenance of service vehicle and basic highway maintenance equipment (BHME) assigned at Maintenance Section, DPWH Lanao del Norte 1st District Engineering Office	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	Gop	500,050.00		499,860.00	engine oils and lubricants

For use in the replacement of worn out tires of BHM Assigned at Maintenance Section, DPWH Lanao del Norte 1st District Engineering Office	Maintenance Section DPWH-LDN 1st DEO		small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	GOP	501,000.00	500,260.00	various service vehicle tires
For use in the Preventive Maintenance of Basic Highway Maintenance Equipment (BHME) assigned at Maintenance Section.	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	GOP	499,800.00	495,860.00	various service vehicle spare parts
For use in the corrective maintenance of BHME assigned at Maintenance Section.	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	GOP	522,500.00	519,810.00	various service vehicles spare parts
Purchase of Material for Preventive Maintenance of National Bridges (Transition of Bituminous Pavement @ Kulasihan Bridge) along Linamon-Zamboanga Road, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	GOP	352,499.00	350,140.00	emulsified asphalt
Purchase of Plastic Barriers & Traffic Cones for use on Various Maintenance Activities along National Highway of Lanao del Norte 1st District Engineering Area, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	GOP	494,467.00	490,815.00	traffic cones
Purchase of plate Compactor for use in the maintenance of national roads and bridges	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/25/24	GOP	165,000.00	164,000.00	compactors
Repair/Maintenance of Slope protection at K1548+(-005)-K1548+003 along Iligan-Marawi Road Kalanganan East Pantar, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	03/11/24	03/21/24	03/22/24	03/26/24	GOP	546,000.00	536,545.50	construction maintenance materials
Purchase of Hardhat for use in DPWH Lanao del Norte First District Engineering Office, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/26/24	GOP	259,960.00	253,161.20	hardhats
Purchase of Grasscutter for use in Maintenance Section DPWH Lanao del Norte First District Engineering Office, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	03/11/24	03/21/24	03/22/24	03/26/24	GOP	79,089.00	76,386.00	grasscutter

Purchase of Materials for Repair/Maintenance of DPWH Building Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	04/01/24	04/08/24	04/22/24	04/24/24	GoP	487,232.53	472,895.20	construction materials repair
1st District Engineering Office, Main Building		NO									
Purchase of Materials for Repair/Maintenance of DND Building Armor Barracks Phase II Building 4th Mechanized Infantry Battalion, Armor Division, Brgy. Nangka, Balo-i, Lanao del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	04/01/24	04/08/24	04/22/24	04/24/24	GoP	701,718.82	680,547.50	construction materials
		NO									
Purchase of Materials for Repair/Maintenance of DND Mess Hall Building 4th Mechanized Infantry Battalion, , Armor Division, Brgy. Nangka, Balo-i, Lanao Del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	04/01/24	04/08/24	04/22/24	04/24/24	GoP	849,339.28	821,575.06	construction materials
		NO									
Purchase of Materials for Repair/Maintenance of DILG Building Maigo Fire Station Building (Phase I) Brgy. Poblacion, Maigo, Lanao Del Norte	Maintenance Section DPWH-LDN 1st DEO		small value procurement	04/01/24	04/08/24	04/22/24	04/24/24	GoP	843,105.03	814,690.43	janitorial paraphernalia
For use in Janitorial Cleaning at DPWH Lanao del Norte First District Engineering Office, Lanao del Norte	Administrative Section DPWH-LDN 1st DEO		small value procurement	03/11/24	04/18/24	05/24/24	05/26/24	GoP	65,234.00		
		NO								63,008.00	battery
Purchase of alternator and battery in replacement of defective alternator and battery of service vehicle Toyota Innova with plate No. KCU5519 for use in Finance Management Section	Maintenance Section DPWH-LDN 1st DEO		small value procurement	04/04/24	04/12/24	05/10/24	05/13/24	GoP	66,950.00		
		NO								65,770.00	asphalt sealant
PURCHASE OF ASPHALT SEALANT FOR RESEALING OF CRACKS AND JOINT OF NATIONAL ROADS ALONG LDN FIRST DEO	Maintenance Section DPWH-LDN 1st DEO		small value procurement	04/18/24	04/25/24	05/10/24	05/14/24	GoP	995,740.00		
		NO								978,200.00	

PURCHASE OF MATERIALS FOR REPAINTING OF GUARDRAILS OF NATIONAL ROADS & BRIDGES ALONG LINAMON-ZAMBOANGA ROAD BACOLOD-MADALUM HIGHWAY, TUBOD-GANASSI ROAD LDN1CR MAGSAYSAY-TUBOD-SECTION, LALA-SALVADOR-TUBOD ROAD, ILIGAN CITY-MARAWI CITY ROAD, BALOI-MATUNGAO-LINAMON ROAD & LDN1CR BALOI-PANTAO RAGAT, LDN	Maintenance Section DPWH-LDN 1st DEO			small value procurement	04/18/24	04/25/24	05/10/24	05/14/24	Gop	906,145.50	889,960.00	paints
PURCHASE OF MATERIALS PREVENTIVE MAINTENANCE OF NATIONAL ROADS (THERMOPLASTIC PAVEMENT MARKINGS) ALONG ILIGAN CITY-MARAWI CITY RD. VIA BITO ABAGA RD. LDN, LD1CR, ILIGAN CITY MARAWI CITY RD VIA BALOI AIRPORT, LALA-SALVADOR TUBOD RD. & JUNCTION NATIONAL HIWAY TUBOD, WHARF RD. LDN	Maintenance Section DPWH-LDN 1st DEO			small value procurement	04/18/24	04/25/24	05/10/24	05/14/24	Gop	906,600.00	883,441.00	thermoplastic
Purchase of materials for use in Regravelling of Shoulder along Linamon-Zamboanga Road K1581+000-K1581+700	Maintenance Section DPWH-LDN 1st DEO	NO		small value procurement	05/02/24	05/08/24	05/14/24	05/16/24	Gop	895,200.00	868,360.00	washed sand and gravel
Purchase of materials for use in Regravelling of Shoulder along Iligan-Marawi Road K1544+000-K1544+700, K1550+000-K1550+600	Maintenance Section DPWH-LDN 1st DEO	NO		small value procurement	05/02/24	05/08/24	05/14/24	05/16/24	Gop	811,500.00	787,310.00	washed sand and gravel

Purchase of materials for Preventive Maintenance of National Roads (Thermoplastic Pavement Markings) along Iligan City-Marawi City RD via Bitu Abaga RD, LDN, LDICR, Iligan City-Marawi City RD via Balo-i Airport, Lala Salvador Tubod RD & Junction National Hiway Tubod, Wharf, RD, LDN	Maintenance Section DPWH-LDN 1st DEO		small value procurement	05/07/24	05/16/24	05/22/24	05/24/24	GoP	993,300.00	963,496.90	thermoplastic pavement markings
Purchase of materials for Repainting of Guardrails along National Roads & Bridges of LDN	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	05/07/24	05/16/24	05/22/24	05/24/24	GoP	979,000.00	949,622.00	paints
Purchase of Emulsified Asphalt for use in the preventive Maintenance of National Road Patching of Potholes along Linamon-Zamboanga Road, JCT National H-way Balo-i - Matungao - Linamon Road	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	05/07/24	05/16/24	05/22/24	05/24/24	GoP	982,300.00	952,831.00	emulsified Asphalt
Purchase of Hot Asphalt for use in the preventive Maintenance of National Road Patching of Potholes along Linamon-Zamboanga Road, JCT National H-way Wharf Road Balo-i - Matungao - Linamon Road	Maintenance Section DPWH-LDN 1st DEO	NO	small value procurement	05/07/24	05/16/24	05/22/24	05/24/24	GoP	954,000.00	925,380.00	hot asphalt
For use in the replacement of worn out tires of service vehicle Toyota Innova (12001-135635) assigned at Finance Section	Finance Management Section DPWH-LDN 1st DEO	NO	small value procurement	05/07/24	05/20/24			GoP	40,000.00	34,600.00	tires


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