



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

UPDATED ANNUAL PROCUREMENT PLAN FOR F.Y. 2022
(FOR GOODS)

Updated FY 2022 APP-Non CSE for 1st Semester

Code (PAP)	Procurement Program/Project	PMO/ nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									Common used office supplies
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	554,869.00	17,500.00	537,369.00	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	505,004.54	-	505,004.54	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									IT Equipment and Accessories
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	546,681.00	-	546,681.00	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	309,910.00	-	309,910.00	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									Fuel, Oil and Lubricant
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	1,608,500.00	1,058,900.00	549,600.00	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	2,191,200.00	-	2,191,200.00	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									Repair and Maintenance of Service Vehicle and Equipment
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	1,485,316.40	1,097,626.40	387,690.00	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	991,331.00	54,000.00	937,331.00	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping									Maintenance Tools and Equipment
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	590,000.00	590,000.00	-	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	459,000.00	459,000.00	-	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping									Maintenance Supplies and Materials
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	1,811,872.50	1,811,872.50	-	
				2nd Quarter						-	-	-	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									Procurement of Office Equipment
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	347,558.00	-	347,558.00	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	-	-	-	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									Preventive Maintenance of Airconditioning Units
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	30,000.00	-	-	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	30,750.00	-	30,750.00	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									Repair and Maintenance of Office Building
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	51,215.50	-	51,215.50	
				2nd Quarter						-	-	-	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
	Procurement of Laboratory Equipment	SDS II DEO	Yes	Shopping									Procurement of Laboratory Equipment
				1st Quarter	01/03/2022	01/10/2022	01/14/2020	02/09/2022	GOP	107,810.00	-	107,810.00	
				2nd Quarter	04/01/2022	04/08/2022	04/23/2022	05/08/2022	GOP	128,000.00	-	128,000.00	
				3rd Quarter						-	-	-	
				4th Quarter						-	-	-	
GRAND TOTAL										11,749,017.94	5,088,898.90	6,630,119.04	

PREPARED BY:


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Engineer III

Head, Procurement Unit

11,749,017.94

APPROVED BY:


NOEL R. OCLARIT

DISTRICT ENGINEER