

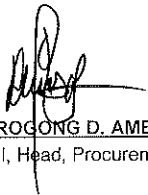
**DPWH-Davao City II District Engineering Office Final Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Procurement of Common Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO for the first quarter	DPWH-DCI/DEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/13/2024	03/27/2023	GoP	5000	0	5000	Common Supplies and Equipment
Fund 101	Procurement of Common Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO for the second quarter	DPWH-DCI/DEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06/14/2024	06/28/2024	GoP	5000	0	5000	Common Supplies and Equipment
Fund 101	Procurement of Common Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO for the third quarter	DPWH-DCI/DEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/13/2024	09/30/2024	GoP	5000	0	5000	Common Supplies and Equipment
Fund 101	Procurement of Common Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO for the fourth quarter	DPWH-DCI/DEO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	12/04/2024	12/18/2024	GoP	5000	0	5000	Common Supplies and Equipment
Fund 101	Procurement of Office Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO (1st quarter, 2024)	DPWH-DCI/DEO	NO	Competitive Bidding	02/02/2024	02/22/2024	03/07/2024	03/14/2024	GoP	2439298.3	0	2439298.3	Various Office Supplies and Equipment
Fund 101	Procurement of Office Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO (2nd quarter, 2024)	DPWH-DCI/DEO	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	1741680.08	0	1741680.08	Various Office Supplies and Equipment
Fund 101	Procurement of Office Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO (3rd quarter, 2024)	DPWH-DCI/DEO	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	2000000	0	2000000	Various Office Supplies and Equipment
Fund 101	Procurement of Office Supplies and Equipment for use in the various offices of DPWH-Davao City II DEO (4th quarter, 2024)	DPWH-DCI/DEO	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	2000000	0	2000000	Various Office Supplies and Equipment
Fund 101	Procurement of Janitorial Supplies for use in the various offices of DPWH-Davao City II DEO (1st quarter, 2024)	Admin. Section	NO	NP-53.9 - Small Value Procurement	02/02/2024	N/A	03/07/2024	03/14/2024	GoP	50000	0	50000	Janitorial Supplies
Fund 101	Procurement of Janitorial Supplies for use in the various offices of DPWH-Davao City II DEO (2nd quarter, 2024)	Admin. Section	NO	NP-53.9 - Small Value Procurement	03/01/2024	N/A	04/11/2024	04/18/2024	GoP	50000	0	50000	Janitorial Supplies
Fund 101	Procurement of Janitorial Supplies for use in the various offices of DPWH-Davao City II DEO (3rd quarter, 2024)	Admin. Section	NO	NP-53.9 - Small Value Procurement	06/07/2024	N/A	07/17/2024	07/24/2024	GoP	50000	0	50000	Janitorial Supplies
Fund 101	Procurement of Janitorial Supplies for use in the various offices of DPWH-Davao City II DEO (4th quarter, 2024)	Admin. Section	NO	NP-53.9 - Small Value Procurement	09/06/2024	N/A	10/16/2024	10/23/2024	GoP	50000	0	50000	Janitorial Supplies
Fund 101	Procurement of Construction Materials/Supplies for use in the operations of the Maintenance Section (1st Quarter, 2024)	DPWH-DCI/DEO	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	02/26/2024	GoP	4289856.55	0	4,289,856.55	Construction Materials and Supplies


Fund 101	Procurement of Construction Materials/Supplies for use in the operations of the Maintenance Section (2nd Quarter, 2024)	Maint. Section	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	13864447.15	0	13864447.15	Construction Materials and Supplies
Fund 101	Procurement of Construction Materials/Supplies for use in the operations of the Maintenance Section (3rd Quarter, 2024)	Maint. Section	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	600000	0	600000	Construction Materials and Supplies
Fund 101	Procurement of Construction Materials/Supplies for use in the operations of the Maintenance Section (4th Quarter, 2024)	Maint. Section	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	600000	0	600000	Construction Materials and Supplies
Fund 101	Procurement of Fuel and Lubricants for use in the various vehicles assigned in this office (1st Quarter, 2024)	DPWH-DCI/DEC	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	12/26/2024	GoP	2464500	0	2464500	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Lubricants for use in the various vehicles assigned in this office (2nd Quarter, 2024)	DPWH-DCI/DEC	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	2000000	0	2000000	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Lubricants for use in the various vehicles assigned in this office (3rd Quarter, 2024)	DPWH-DCI/DEC	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	2000000	0	2000000	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Fuel Lubricants for use in the various vehicles assigned in this office (4th Quarter, 2024)	DPWH-DCI/DEC	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	2000000	0	2000000	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Fuel Lubricants for use in the operations of the Maintenance Section (1st Quarter, 2024)	Maint. Section	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	3100981.24	0	3100981.24	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Fuel Lubricants for use in the operations of the Maintenance Section (2nd Quarter, 2024)	Maint. Section	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	5012608.1	0	5012608.1	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Fuel Lubricants for use in the operations of the Maintenance Section (3rd Quarter, 2024)	Maint. Section	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	50000000	0	50000000	Fuel and Fuel Additives
Fund 101	Procurement of Fuel and Fuel Lubricants for use in the operations of the Maintenance Section (4th Quarter, 2024)	Maint. Section	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	50000000	0	50000000	Fuel and Fuel Additives
Fund 101	Procurement of various services for DPWH-DCI/DEC (1st Quarter, 2024)	DPWH-DCI/DEC	YES	Competitive Bidding	11/09/2023	11/29/2023	02/12/2024	12/26/2024	GoP	1787026.84	0	1787026.84	Services
Fund 101	Procurement of various services for DPWH-DCI/DEC (2nd Quarter, 2024)	DPWH-DCI/DEC	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	1761512.47	0	1761512.47	Services
Fund 101	Procurement of various services for DPWH-DCI/DEC (3rd Quarter, 2024)	DPWH-DCI/DEC	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	1700000	0	1700000	Services
Fund 101	Procurement of various services for DPWH-DCI/DEC (4th Quarter, 2024)	DPWH-DCI/DEC	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	1700000	0	1700000	Services
Fund 101	Procurement of Heavy Equipment for use in the operations of the Maintenance Section (2nd Quarter, 2024)	Maint. Section	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	5000000	0	5000000	Heavy Equipment

Fund 101	Procurement of Heavy Equipment for use in the operations of the Maintenance Section (4th Quarter, 2024)	Maint. Section	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	5000000	0	5000000	Heavy Equipment
Fund 101	Procurement of Laboratory Equipment for use in the Quality Assurance Section (1st Quarter, 2024)	QA Section	NO	Competitive Bidding	03/01/2024	03/21/2024	04/11/2024	04/18/2024	GoP	41975	0	41975	Laboratory Equipment
Fund 101	Procurement of Laboratory Equipment for use in the Quality Assurance Section (4th Quarter, 2024)	QA Section	NO	Competitive Bidding	09/06/2024	09/26/2024	10/16/2024	10/23/2024	GoP	1000000	0	1000000	Laboratory Equipment
Fund 101	Procurement of Service Vehicle for use in DPWH-DCI/DEO	DPWH-DCI/DEO	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	3000000	0	3000000	Service Vehicle
Fund 101	Unforeseen Expenditure	DPWH-DCI/DEO	NO	Competitive Bidding	06/07/2024	06/27/2024	07/17/2024	07/24/2024	GoP	1000000	0	1000000	Unforeseen Expenditure


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