

UPDATED ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INFORMATION TECHNOLOGY 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	7,856,600.00		7,856,600.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	1,540,600.00		1,540,600.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	2,010,000.00		2,010,000.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	2,465,000.00		2,465,000.00	
Fund 101	INFORMATION TECHNOLOGY PARTS & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	2,129,283.00		2,129,283.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	331,108.00		331,108.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	717,353.00		717,353.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	568,900.00		568,900.00	
Fund 101	AIRCONDITIONING MAINTENANCE SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	511,922.00		511,922.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	241,100.00		241,100.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	120,550.00		120,550.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	120,550.00		120,550.00	
Fund 101	CONSTRUCTION MATERIALS/ SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	21,817,176.80		21,817,176.80	
		Maintenance Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	8,594,435.80		8,594,435.80	
		Maintenance Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	2,873,879.40		2,873,879.40	
		Maintenance Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	5,782,246.00		5,782,246.00	
Fund 101	COMMUNICATION EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	4,566,615.60		4,566,615.60	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	0.00		0.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	0.00		0.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	0.00		0.00	
Fund 101	ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	160,000.00		160,000.00	
		All Section	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	30,000.00		30,000.00	
		All Section	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	47,500.00		47,500.00	
		All Section	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	30,000.00		30,000.00	
Fund 101	FUEL,LUBRICANTS AND ADDITIVES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	52,500.00		52,500.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	13,830,660.00		13,830,660.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	3,125,410.00		3,125,410.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	3,618,630.00		3,618,630.00	
Fund 101	VEHICLE PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	3,563,010.00		3,563,010.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	3,523,610.00		3,523,610.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	4,645,204.65		4,645,204.65	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	490,150.00		490,150.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS OCCIDENTAL
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Tangub City

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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	SERVICE VEHICLE REPAIR / MAINTENANCE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	6,140,000.00		6,140,000.00	
					May 2024	May 2024	June 2024	June 2024	GOP	208,400.00		208,400.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,179,984.00		1,179,984.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	2,689,418.00		2,689,418.00	
Fund 101	JANITORIAL SUPPLIES AND EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,801,715.81		1,801,715.81	
					May 2024	May 2024	June 2024	June 2024	GOP	237,653.00		237,653.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	494,416.50		494,416.50	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	417,695.32		417,695.32	
Fund 101	PRINTING SERVICE (CALENDAR ACTIVITIES/TARPULIN) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	166,648.00		166,648.00	
					May 2024	May 2024	June 2024	June 2024	GOP	38,974.50		38,974.50	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	46,474.50		46,474.50	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	48,474.50		48,474.50	
Fund 101	FIRE FIGHTING RESCUE AND SAFETY EQUIPMENT 1st Quarter 3rd Quarter	Admin & Finance Section Admin & Finance Section	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	30,000.00		30,000.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	15,000.00		15,000.00	
Fund 101	SERVICE VEHICLES 2nd Quarter 4th Quarter	All Section All Section	No No	Competitive Bidding Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	5,400,000.00		5,400,000.00	
					Oct. 2024	Oct. 2024	Nov. 2024	Nov. 2024	GOP	0.00		0.00	
Fund 101	WATER BILL 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Section Admin Section Admin Section Admin Section	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	9,600.00		9,600.00	
					May 2024	May 2024	June 2024	June 2024	GOP	2,400.00		2,400.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	2,400.00		2,400.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	2,400.00		2,400.00	
Fund 101	PLUMBING AND SANITARY MAINTENANCE 1st Quarter 4th Quarter	Admin Section Admin Section	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	14,000.00		14,000.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	7,000.00		7,000.00	
Fund 101	POSTAL AND CARGO TRANSPORT SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	136,200.00		136,200.00	
					May 2024	May 2024	June 2024	June 2024	GOP	34,100.00		34,100.00	
					Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	34,000.00		34,000.00	
					Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	34,000.00		34,000.00	

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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	KITCHENWARES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	560,884.00		560,884.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	102,656.00		102,656.00	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	148,411.00		148,411.00	
		All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	148,811.00		148,811.00	
Fund 101	ELECTRIC BILLS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	161,006.00		161,006.00	
		Admin Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	6,000,000.00		6,000,000.00	
		Admin Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	1,500,000.00		1,500,000.00	
		Admin Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,500,000.00		1,500,000.00	
Fund 101	OFFICE FURNITURE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	1,500,000.00		1,500,000.00	
		All Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	3,605,846.00		3,605,846.00	
		All Section	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	870,980.00		870,980.00	
		All Section	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	234,816.00		234,816.00	
Fund 101	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	801,739.00		801,739.00	
		All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,698,311.00		1,698,311.00	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	6,493,784.20		6,493,784.20	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	359,704.00		359,704.00	
Fund 101	PARCELLARY SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	1,984,209.00		1,984,209.00	
		All Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,741,016.50		1,741,016.50	
		All Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	2,408,854.70		2,408,854.70	
		All Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	40,000.00		40,000.00	
Fund 101	GENDER AND DEVELOPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	10,000.00		10,000.00	
		Planning	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	10,000.00		10,000.00	
		Planning	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	10,000.00		10,000.00	
		Planning	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	10,000.00		10,000.00	
Fund 101	NEWSPAPER 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Dist. Office	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	350,000.00		350,000.00	
		Dist. Office	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	250,000.00		250,000.00	
		Dist. Office	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	100,000.00		100,000.00	
		Dist. Office	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	50,000.00		50,000.00	
Fund 101	VEHICLE REGISTRATION FEES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	328,830.00		328,830.00	
		All Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	119,180.00		119,180.00	
		All Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	125,820.00		125,820.00	
		All Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	40,880.00		40,880.00	
Fund 101	VEHICLE REGISTRATION FEES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	42,950.00		42,950.00	
		All Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP				
		All Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP				
		All Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP				

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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	REPAIR/ MAINTENANCE OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	618,000.00		618,000.00	
		All Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	172,000.00		172,000.00	
		All Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	102,000.00		102,000.00	
		All Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	172,000.00		172,000.00	
Fund 101	MATERIALS FOR MAINTENANCE ACTIVITIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	21,920,305.70		21,920,305.70	
		Maintenance Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	8,807,332.90		8,807,332.90	
		Maintenance Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,722,424.60		1,722,424.60	
		Maintenance Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	8,473,145.60		8,473,145.60	
Fund 101	CONSTRUCTION EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	3,748,305.80		3,748,305.80	
		Maintenance Section	No	Competitive Bidding	May 2024	May 2024	June 2024	June 2024	GOP	1,800,527.30		1,800,527.30	
		Maintenance Section	No	Competitive Bidding	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	1,849,117.30		1,849,117.30	
		Maintenance Section	No	Competitive Bidding	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	98,661.20		98,661.20	
Fund 101	INTERNATIONAL ORANGE PAINT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,288,232.00		1,288,232.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	644,116.00		644,116.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	0.00		0.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	644,116.00		644,116.00	
Fund 101	REFLECTORIZED TRAFFIC PAINT (WHITE) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,849,760.00		1,849,760.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	462,440.00		462,440.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	462,440.00		462,440.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	462,440.00		462,440.00	
Fund 101	REFLECTORIZED TRAFFIC PAINT (BLACK) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	NP-53.9 - Small Value Procurement	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	975,700.00		975,700.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	June 2024	June 2024	GOP	243,925.00		243,925.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	243,925.00		243,925.00	
		Maintenance Section	No	NP-53.9 - Small Value Procurement	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	243,925.00		243,925.00	
Fund 101	UNFORSEEN 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section	No	Shopping	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	1,000,000.00		1,000,000.00	
		Maintenance Section	No	Shopping	May 2024	May 2024	June 2024	June 2024	GOP	250,000.00		250,000.00	
		Maintenance Section	No	Shopping	Aug. 2024	Aug. 2024	Sept. 2024	Sept. 2024	GOP	250,000.00		250,000.00	
		Maintenance Section	No	Shopping	Nov. 2024	Nov. 2024	Dec. 2024	Dec. 2024	GOP	250,000.00		250,000.00	

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					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	7,173,370.00 633,161.00 1,530,663.70 2,909,539.30 2,100,006.00		7,173,370.00 633,161.00 1,530,663.70 2,909,539.30 2,100,006.00	
Fund 101	EQUIPMENT, PROPERTY, VEHICLE INSURANCE FEES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Section Admin Section Admin Section Admin Section	No No No No	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	1,272,480.00 770,000.00 251,240.00 251,240.00		1,272,480.00 770,000.00 251,240.00 251,240.00	
Fund 101	OFFICE EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section	No No	Shopping Shopping	Feb. 2024 Aug. 2024	Feb. 2024 Aug. 2024	March 2024 Sept. 2024	March 2024 Sept. 2024	GOP GOP	266,000.00 133,000.00 133,000.00		266,000.00 133,000.00 133,000.00	
Fund 101	OFFICE EQUIPMENT PARTS AND ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	13,173,624.16 5,883,456.50 2,744,813.08 1,328,321.58 3,217,033.00		13,173,624.16 5,883,456.50 2,744,813.08 1,328,321.58 3,217,033.00	
Fund 101	INTERNET SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin Section Admin Section Admin Section Admin Section	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	108,000.00 27,000.00 27,000.00 27,000.00		108,000.00 27,000.00 27,000.00 27,000.00	
Fund 101	OTHER & GENERAL MERCHANDISE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	All Section All Section All Section All Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	1,849,055.00 122,000.00 1,214,377.00 281,998.00 230,680.00		1,849,055.00 122,000.00 1,214,377.00 281,998.00 230,680.00	
Fund 101	NOTARIAL FEE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DE Off./ Planning DE Off./ Planning	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	34,000.00 6,500.00 9,000.00 9,000.00 9,500.00		34,000.00 6,500.00 9,000.00 9,000.00 9,500.00	
Fund 101	PAPER MATERIALS AND PRODUCTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning Section Planning Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	2,493,190.00 0.00 1,122,920.00 754,780.00 615,490.00		2,493,190.00 0.00 1,122,920.00 754,780.00 615,490.00	



UPDATED ANNUAL PROCUREMENT PLAN (Goods and Services) FY 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of/IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	AUDIO & VISUAL PRESENTATION EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPIO DPIO DPIO DPIO	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	382,498.00 0.00 0.00 0.00		382,498.00	
Fund 101	OFFICE UNIFORM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maint. Sect. Maint. Sect. Maint. Sect. Maint. Sect.	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	552,396.80 167,048.80 0.00 0.00		552,396.80	
Fund 101	SECURITY SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Admin	No	Competitive Bidding	Feb. 2024	Feb. 2024	March 2024	March 2024	GOP	3,283,679.52		3,283,679.52	
Fund 101	LABORATORY EQUIPMENT/APPARATUS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	9,752,890.50 2,573,750.00 5,137,690.50 1,450,000.00		9,752,890.50	
Fund	SURVEY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Construction/Planning Section Construction/Planning Section Construction/Planning Section Construction/Planning Section	No No No No	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	5,193,340.00 916,500.00 0.00 0.00		5,193,340.00	
Fund 101	CALIBRATION APPARATUS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	QAS QAS QAS QAS	No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	338,000.00 88,000.00 0.00 0.00		338,000.00	
Fund	CALIBRATION OF SURVEY EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDS PDS	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Aug. 2024 Nov. 2024	Aug. 2024 Nov. 2024	Sept. 2024 Dec. 2024	Sept. 2024 Dec. 2024	GOP GOP	250,000.00 100,000.00 150,000.00		250,000.00	
Fund 101	LIQUEFIED PETROLEUM GAS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Maintenance Section Maintenance Section	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	496,320.00 124,080.00 124,080.00 124,080.00		496,320.00	
Fund 101	SURVEY SUPPLIES & EQUIPMENT 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Planning/Construction Section Planning/Construction Section Planning/Construction Section Planning/Construction Section	No No No No	Shopping Shopping Shopping Shopping	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	Feb. 2024 May 2024 Aug. 2024 Nov. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GOP GOP GOP GOP	0.00 0.00 0.00 0.00		0.00	

