Republic of the Philippines

Department of Public Works and Highways

PAMPANGA 1ST DISTRICT ENGINEERING OFFICE

Sindalan, City of San Fernando, Pampanga



UPDATED ANNUAL PROCUREMENT PLAN FOR F.Y. 2025 (As of APRIL, 2025)

		L	IPDATED ANN	UAL PROCU	REMENT PLAN	FOR F.Y.						
								ROCUREMEN	T SCHEDULE			
Ref. No.	Contract Package (Description)	Procurement Method	ABC	Pre- Procurement Conference	Advertisement or Posting	Request for Quotation	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Resolution of Award	Notice of Award	Date of Purchase Orde
	Human Resource and Administrative Section											
1	Desktop Computer	SV/PB	1,050,000.00	N/A	04/01/2025	04/01/2025	04/07/2025	04/10/2025	04/14/2025	04/21/2025	04/28/2025	05/13/2025
2	Laptop Computer	Small Value	640,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Inkjet Printer	Small Value	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	Laser Printer	Small Value	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	CONSTRUCTION SECTION											
5	Computer Work Station (Desktop)	Small Value	750,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Printer Inkjet Continous	Small Value	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	FINANCE SECTION			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Index of Payment to Creditors/Employees	Small Value	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Computer Work Station (Desktop)	Small Value	750,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Laser Printer (w/ A3 paper size printing	Small Value	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
10	Multi-Functional Inkjet Printer (continuous ink)	Small Value	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
11	Laptop Computer (High End)	Small Value	480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	UPS	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	Computer keyboard	Small Value	4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
14	Mouse, optical	Small Value	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	Executive Chair (heavy duty)	Small Value	105,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16	High Back Clerical Chair w/Arm Rest Heavy duty	Small Value	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Office table	Small Value	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Rep. and MaintHI-7075/F10210	Small Value	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Planning and Design Section											
19	Various IT Equipment	Small Value	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	UPS	Small Value	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	QUALITY ASSURANCE SECTION											
21	Copier machine heavy duty	Small Value	150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
22	Open steel rack-customized 5 adjust layer, powder coated dark gray size 72" ht.x36"length x 18" width	Small Value	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
23	Monobloc chair		10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
24	Printer	Small Value	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

25 I	Un-interrupted Power Supply (UPS)	Small Value	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
26	Computer Laptop	Small Value	480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
_	Compression Machine 2000KN	Small Value	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Cylindrical measure for air content of hydrolic cement 400ml	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
29 9	Specific gravity bench test set	Small Value	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	Platform weighing scale 150kg capacity	Small Value	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Coring bit 4' dia	Small Value	700,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
_	Humidity meter	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Rubber mallet	Small Value	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Laboratory Gown	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Laboratory Spatula 4"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
_	Laboratory Spatula 6"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Laboratory Spatula 8"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Laboratory Spatula 10"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Laboratory Spatula 10"	Small Value		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Stainless steel soil scooper		2,500.00		100							
Δ() I	14x4.7x4.7	Small Value	7,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Rubber gloves	Small Value	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
42	Sieve No.30 (Nominal Size)	Small Value	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43	Sieve No. 80-8" (cement mixing)	Small Value	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	Moisture cans-min.mc 200	Small Value	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	Containers (for soaking of materials)	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	Asbestos Gloves	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47	Cylindrical measure pans 140mm dia.9.50mm depth, flat bottom (loss on heating)	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48 F	Filter tube for asphalt solubility	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
49	Filter paper disk 3.2cm.dia (loss on heating)	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50 1	Filter paper disk 3.5cm.dia (loss on heating)	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
51 1	Filter paper disk 3.7cm.dia (loss on heating)	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30222	Heptane regent (spot test) 1L	Small Value	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53	Sodium oxlate solution (2%) (sieve test (EA)) 1L	Small Value	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Stirring rod 1/2"dia	Small Value	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55 1	Ammonium hrdroxide sp.gr.090 (magnesium oxide) 1L	Small Value	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MAINTENANCE SECTION											
56	Printer A4	Small Value	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
_	Printer A3	Small Value	240,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	LaserJet Printer	Small Value	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
_	Laptop Computer	Small Value	480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
'	Desktop Computer	SV/BP	1,500,000.00	N/A	05/02/2025		-		05/15/2025	-	05/26/2025	06/02/2025

Prepared by:

NEOPOLO L. MANALOTO, JR.

Head, Procurement Unit

BAC, Secretariat

Evaluated by:

NOEL G. CANLA

Chief, HRAS

BAC, Chairperson

Approved by:

ALIVIER C. TVINGA

Head of Procuring Entity

Note:

This APP for Goods FY 2025 is still subject for updating in link age to the budgetary allocation provided by the Budget Unit, FD, pursuant to GAA For FY 2025.

This APP also includes ten percont (10%) contingency expenditures for supplies, materials, equipment and service (goods) for FY. 2024

This APP is a partial consolidation of submitted PPMP's from various officers/end-users as of December 2024

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to the budgetary allocation.

Alternative Method of Procurement is subject to the Annex "H" of the Revised R.A. 9184.

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT Construction Section

Charge to GAA

Projects, Programs and Activities (PAPs)

			ESTIMATED	BUDGET	MODE OF				S	CHEDULE	/MILESTO	NE OF AC	TIVITIES				,
ODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	SIZE UNIT PRICE TOT	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
D	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHA	SED FROM	THER SOURCES (No	to Plazes indica	te price of	items)											
10	OTHER TIEMS NOT AVALABLE AT 13 BUT REGULARET TORCH	ASED I NOME	THER SOURCES (NO	ite. Flease maice	ate price or	recitis)							and the second				_
	IT EQUIPMENT AND ACCESSORIES	SEDTROME	THER SOURCES (NO	rte. Flease maic	ate price or	leems)											
		5	150,000.00	750,000.00	SV	lecinsy				5							
	IT EQUIPMENT AND ACCESSORIES	5 5				letins)				5							
	IT EQUIPMENT AND ACCESSORIES 1 Computer Workstation	5 5	150,000.00	750,000.00	SV					5							

TOTAL

950,000.00

MA. ZA F. ALMARIO Budget Officer II

Date: April 10, 2025

Prepared by:

Evaluated by:

Approved:

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-

Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY-2025 (CSE) Common-use Supplies and Equipment

Department/Bureau/Office:

Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region:

Region III

Address:

Sindalan, City of San Fernando, Pampanga

End-User/Unit:

Finance Section

			ESTIMATED	BUDGET	MODE OF					SCHEDUL	E /MILEST	ONE OF A	CTIVITIES		,	,	
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	COMMON OFFICE SUPPLIES					V 11											
1	Index of Payment to Creditors/Employees	1000	20.00	20,000.00	SV					1,000							
	COMPUTER SUPPLIES																
1	COMPUTER WORK STATION (desktop)	5	150,000.00	750,000.00	SV				1	1	1	1	1				
2	Laser Printer (w/ A3 paper size printing) *	1	90,000.00	90,000.00	SV					1							
	Multi-Functional Inkjet Printer (Continous Ink) *	2	50,000.00	100,000.00	SV					1		1					
4	LAPTOP COMPUTER (High End) *	3	160,000.00	480,000.00	SV			1	1	1							
- 5	UPS	3	10,000.00	30,000.00	SV			1	1	1							
6	Computer Keyboard	3	1,500.00	4,500.00	SV			1	1	1							
7	Mouse, optical	5	1,000.00	5,000.00	SV			1	1	1	1	1					
	FURNITURES & FIXTURES			- 7	-										7		
1	Executive Chair (Heavy Duty)	3	35,000.00	105,000.00	SV			1	1	1							
2	High Back Clerical Chair w/ Arm Rest (Heavy Duty)	5	10,000.00	50,000.00	SV			1	1	1	1	1					
3	Office Table	5	18,000.00	90,000.00	SV			1	1	1	1	1					
	SERVICE VEHICLE - Repair & Maintenance																
1	HI-7075 / F10210	1	75,000.00	75,000.00	SV			1							-		
																	11 11 11

TOTAL BUDGET: 1,799,500.00

Date: April 8, 2025

Prepared by:

Evaluated by:

Approved by:

ANNA LORRATNE C. TAMAYO Accountant III

Budget Officer II

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) AS OF APRIL 2025

FOR GOODS AND SERVICES

Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region:

Region III

Address:

Sindalan, City of San Fernando, Pampanga

END-USER/UNIT HUMAN RESOURCE AND ADMINISTRATIVE SECTION

			ESTIMATE	ED BUDGET	MODE OF				SCHE	DULE /	MILEST	ONEOF	ACTIV	TIES			
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT PRICE	TOTAL	PROCURE MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	1 Dekstop Computer	7	150,000.00	1,050,000.00	SV/ PB				7								
	2 Laptop Computer	4	160,000.00	640,000.00	SV/ PB				4								
	3 Inkjet Printer	6	50,000.00	300,000.00	SV/ PB				6								
	4 Laser Printer	4	90,000.00	360,000.00	SV/ PB				4								
			AMOUNT														

TOTAL AMOUNT

2,350,000.00

Date: April 08, 2025

Prepared by:

Evaluated by:

Approved:

NOEL G. CANEAS

Chief, Human Resource and Administrative Section

Burget Officer II

District Enginee

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-

Procurement Service

SB-SV - Shopping B - Small Value

DC - Direct Contracting

EMD-USER/UNIT Planning and Design Section

Charge to GAA

Projects, Programs and Activities (PAPs)

			ESTIMATED	BUDGET	MODEOF				SCH	IEDULE /M	ILESTON	E OF ACTIV	/ITIES				
CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
	1 Various IT Equipment	l.s.	300,000.00	300,000.00	SV					l.s							
-	2 UPS	12	10,000.00	120,000.00	SV				6		6						
		+							-								

TOTAL

310,000.00

420,000.00

Budget Officer II

Date: April 15, 2025

Prepared by:

Evaluated by:

Approved:

ARLETTE C. GUZMAN

Chief, Planning and Design Section

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-

Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

District Engineer

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region:

Region III

Address:

Sindalan, City of San Fernando, Pampanga

END-USER/UNIT MAINTENANCE SECTION

		ESTIMA	TED BUDGET	MODE OF					SCHEDULE /MILES	TONE O	F ACTIVIT	TES	,		
GENERAL DESCRIPTION	QUANTIT Y/ SIZE	UNIT PRICE	TOTAL	PROCURE MENT	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUI	IPMENT & DEVICE	S & ACCESSORIES													
PRINTER A4	4	50,000.00	200,000.00	sv				4							
PRINTER A3	3	80,000.00	240,000.00	sv				3							
LASERJET PRINTER	2	90,000.00	180,000.00	SV				2							
LAPTOP COMPUTER	3	160,000.00	480,000.00	sv				3							-
DESKTOP COMPUTER	10	150,000.00	1,500,000.00	SV/PB				10							

Total

2,600,000.00

Date: April 14, 2025

Prepared by:

Chief Maintenance Section

Evaluated by:

MA. LIZA F. ALMARIO

Budget Officer II

Approved by:

ALMER C. MIRAND

District Engineer
Head of Procuring Entit

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT Quality Assurance Section

Charge to GAA

Projects, Programs and Activities (PAPs)

			ESTIMATED	BUDGET	MODE OF				s	CHEDULE	/MILESTO	ONE OF A	CTIVITIE	s			
CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	COMMON OFFICE EQUIPMENT and ACCESSORIES																
	1 Copier machine heavy duty	1	150,000.00	150,000.00	SV						1						
	2 Open steel rack-customized 5 adjust.layer,powder coated dark gray size 72" ht.x36"length x 18"width	20	15,000.00	300,000.00	SV						20						
	3 Monobloc chair	20	500.00	10,000.00	SV						20						+
	IT EQUIPMENT AND ACCESSORIES																
	Printer	10	50,000.00	500,000.00	SV						5				5		1
	Un-interrupted Power Supply (UPS)	10	10,000.00	100,000.00	SV						10						_
	Computer Laptop	3	160,000.00	480,000.00	SV	-					1				2		╁
-	REPAIR AND REHABILITATION MAINTENANCE																士
	1 Compression machine 2000KN	1	300,000.00	300,000.00	-3-SV	-					1		-				\vdash
	TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																
	1 Cylindrical measure for air content of hydrolic cement 400ml	2	15,000.00	30,000.00	SV						1						
	2 Specific gravity bench test set	2	40,000.00	80,000.00	SV						1						
	3 Platform weighing scale 150kg, capacity	2	70,000.00	140,000.00	SV						1						
	4 Coring bit 4' dia.	20	35,000.00	700,000.00	SV						20						
	4 Humidity meter	2	15,000.00	30,000.00	SV						1						
	5 Rubber mallet	10	500.00	5,000.00	SV						10						
	6 Laboratory Gown	30	1,000.00	30,000.00	SV						20						
	7 Laboratory Spatula 4"	5	500.00	2,500.00	SV						4						
_	8 Laboratory Spatula 6"	5	500.00	2,500.00	SV						4						
	9 Laboratory Spatula 8"	5	500.00	2,500.00	SV						4						
	10 Laboratory Spatula 10"	5	500.00	2,500.00	SV						4						
	11 Laboratory Spatula 12"	5	500.00	2,500.00	SV						4						_
	12 Stainless steel soil scooper 14x4.7x4.7	10	700.00	7,000.00	SV						6						1
	13 Rubber glooves	20	300.00	6,000.00	SV						20						1
	14 Sieve No.30 (nominal size)	20	6,000.00	120,000.00	SV						20						1
	15 Sieve No. 80-8" (cement mixing)	20	6,000.00	120,000.00	SV						20						1
	16 Moisture cans-min.mc 200	20	500.00	10,000.00	SV						20						1
	17 Containers (for soking of materials)	20	1,500.00	30,000.00	SV						20						4
	18 Asbestos gloves	20	1,500.00	30,000.00	SV						20						1
	19 Cylindrical measure pans 140mm dia.9.50mm depth,flat bottom (loss on heating)	20	1,500.00	30,000.00	SV						20						
	20 Filter tube for asphalt solubility	5	5,000.00	25,000.00	SV						5						1
	21 Filter paper disk 3.2cm.dia. (loss on heating)	5	5,000.00	25,000.00	SV						5						_
	22 Filter paper disk 3.5cm.dia. (loss on heating)	5	5,000.00	25,000.00	SV						5						1
	23 Filterpaper disk 3.7cm.dia. (loss on heating)	5	5,000.00	25,000.00	SV						5						1
	24 Heptane regent (spot test) 1L	4	5,000.00	20,000.00	SV						4						



			ESTIMATED	BUDGET	MODE OF				S	CHEDULE	MILESTO	NE OF A	CTIVITIES	5			,
CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	25 Sodium oxlate solution (2%) (sieve test (EA)) 1L	4	3,000.00	12,000.00	SV						4						
	26 Stirring rod 1/2"dia.	10	1,000.00	10,000.00	SV						10						
	27 Ammonium hydroxide sp.gr.0.90(magnesium oxide) 1L	4	3,000.00	12,000.00	SV						4						-

3,374,500.00

Date: April 15, 2025

Evaluated by:

TOTAL

Approved:

Prepared by:

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting