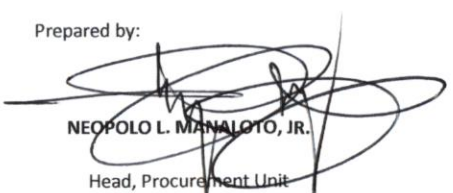
[illegible]

25	Un-interrupted Power Supply (UPS)	Small Value	100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
26	Computer Laptop	Small Value	480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
27	Compression Machine 2000KN	Small Value	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
28	Cylindrical measure for air content of hydrolic cement 400ml	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
29	Specific gravity bench test set	Small Value	80,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
30	Platform weighing scale 150kg capacity	Small Value	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
31	Coring bit 4' dia	Small Value	700,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
32	Humidity meter	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
33	Rubber mallet	Small Value	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
34	Laboratory Gown	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
35	Laboratory Spatula 4"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
36	Laboratory Spatula 6"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
37	Laboratory Spatula 8"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
38	Laboratory Spatula 10"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
39	Laboratory Spatula 12"	Small Value	2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
40	Stainless steel soil scooper 14x4.7x4.7	Small Value	7,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
41	Rubber gloves	Small Value	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
42	Sieve No.30 (Nominal Size)	Small Value	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
43	Sieve No. 80-8" (cement mixing)	Small Value	120,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
44	Moisture cans-min.mc 200	Small Value	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
45	Containers (for soaking of materials)	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46	Asbestos Gloves	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
47	Cylindrical measure pans 140mm dia.9.50mm depth, flat bottom (loss on heating)	Small Value	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
48	Filter tube for asphalt solubility	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
49	Filter paper disk 3.2cm.dia (loss on heating)	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50	Filter paper disk 3.5cm.dia (loss on heating)	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
51	Filter paper disk 3.7cm.dia (loss on heating)	Small Value	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
52	Heptane reagent (spot test) 1L	Small Value	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
53	Sodium oxlate solution (2%) (sieve test (EA)) 1L	Small Value	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
54	Stirring rod 1/2"dia	Small Value	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
55	Ammonium hrdroxide sp.gr.090 (magnesium oxide) 1L	Small Value	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	MAINTENANCE SECTION											
56	Printer A4	Small Value	200,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
57	Printer A3	Small Value	240,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58	LaserJet Printer	Small Value	180,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59	Laptop Computer	Small Value	480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60	Desktop Computer	SV/BP	1,500,000.00	N/A	05/02/2025	05/02/2025	05/08/2025	05/13/2025	05/15/2025	5/22/2025	05/26/2025	06/02/2025

Prepared by:


NEOPOLO L. MANALOTO, JR.

Head, Procurement Unit

BAC, Secretariat

Evaluated by:


NOEL G. CANLAS

Chief, HRAS

BAC, Chairperson

Approved by:


ALMER C. MIRANDA

District Engineer

Head of Procuring Entity

Note:

This APP for Goods FY 2025 is still subject for updating in link age to the budgetary allocation provided by the Budget Unit, FD, pursuant to GAA For FY 2025.

This APP also includes ten percdnt (10%) contingency expenditures for supplies, materials, equipment and service (goods) for FY. 2024

This APP is a partial consolidation of submitted PPMP's from various officers/end-users as of December 2024

Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to the budgetary allocation.

Alternative Method of Procurement is subject to the Annex "H" of the Revised R.A. 9184.

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2025

END-USER/UNIT Construction Section

Charge to GAA

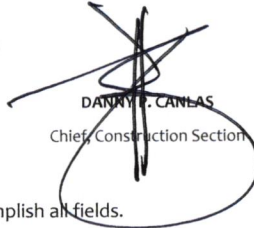
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
	IT EQUIPMENT AND ACCESSORIES																
1	Computer Workstation	5	150,000.00	750,000.00	SV					5							
2	Printer Inkjet Continuous	5	40,000.00	200,000.00	SV					5							


TOTAL 950,000.00

Date: April 10, 2025

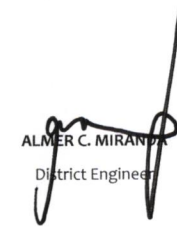
Prepared by:


DANNY P. CANLAS
Chief, Construction Section

Evaluated by:


MA. LIZA F. ALMARIO
Budget Officer II

Approved:


ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
Procurement Service
SB-SV - Shopping B- Small Value
DC - Direct Contracting
PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY-2025
(CSE) Common-use Supplies and Equipment

Department/Bureau/Office:

Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region:

Region III

Address:

Sindalan, City of San Fernando, Pampanga

End-User/Unit:

Finance Section

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
COMMON OFFICE SUPPLIES																	
1	Index of Payment to Creditors/Employees	1000	20.00	20,000.00	SV					1,000							
COMPUTER SUPPLIES																	
1	COMPUTER WORK STATION (desktop)	5	150,000.00	750,000.00	SV				1	1	1	1	1				
2	Laser Printer (w/ A3 paper size printing) *	1	90,000.00	90,000.00	SV					1							
3	Multi-Functional Inkjet Printer (Continuous Ink) *	2	50,000.00	100,000.00	SV					1		1					
4	LAPTOP COMPUTER (High End) *	3	160,000.00	480,000.00	SV			1	1	1							
5	UPS	3	10,000.00	30,000.00	SV			1	1	1							
6	Computer Keyboard	3	1,500.00	4,500.00	SV			1	1	1							
7	Mouse, optical	5	1,000.00	5,000.00	SV			1	1	1	1	1					
FURNITURES & FIXTURES																	
1	Executive Chair (Heavy Duty)	3	35,000.00	105,000.00	SV			1	1	1							
2	High Back Clerical Chair w/ Arm Rest (Heavy Duty)	5	10,000.00	50,000.00	SV			1	1	1	1	1					
3	Office Table	5	18,000.00	90,000.00	SV			1	1	1	1	1					
SERVICE VEHICLE - Repair & Maintenance																	
1	H1-7075 / F10210	1	75,000.00	75,000.00	SV			1									

TOTAL BUDGET: 1,799,500.00

Date: April 8, 2025

Prepared by:

ANNA LORRAINE C. TAMAYO
Accountant III

Evaluated by:

MA. LIZA F. ALMARIO
Budget Officer II

Approved by:

ALMER C. MIRANDA
District Engineer

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) AS OF APRIL 2025
FOR GOODS AND SERVICES

Pages 1 of 1

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT HUMAN RESOURCE AND ADMINISTRATIVE SECTION

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	1 Dekstop Computer	7	150,000.00	1,050,000.00	SV/ PB				7								
	2 Laptop Computer	4	160,000.00	640,000.00	SV/ PB				4								
	3 Inkjet Printer	6	50,000.00	300,000.00	SV/ PB				6								
	4 Laser Printer	4	90,000.00	360,000.00	SV/ PB				4								
TOTAL AMOUNT				2,350,000.00													

Date: April 08, 2025

Prepared by:

NOEL G. CANLAS
 Chief, Human Resource and Administrative Section

Evaluated by:

MA. LIZA F. ALMARIO
 Budget Officer II

Approved:

ALMER C. MIRANDA
 District Engineer
 (Head of Procuring Entity)

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-
 Procurement Service
 SB-SV - Shopping B - Small Value
 DC - Direct Contracting
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UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT MAINTENANCE SECTION

GENERAL DESCRIPTION		QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT & DEVICES & ACCESSORIES																
	PRINTER A4	4	50,000.00	200,000.00	SV					4							
	PRINTER A3	3	80,000.00	240,000.00	SV					3							
	LASERJET PRINTER	2	90,000.00	180,000.00	SV					2							
	LAPTOP COMPUTER	3	160,000.00	480,000.00	SV					3							
	DESKTOP COMPUTER	10	150,000.00	1,500,000.00	SV/PB					10							

Date: April 14, 2025

Prepared by:

DONALD M. SANCHEZ

Chief, Maintenance Section

Evaluated by:

MA. LIZA F. ALMARIO

Budget Officer II

Approved by:

ALMER C. MIRANDA

District Engineer
Head of Procuring Entity

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT Quality Assurance Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	COMMON OFFICE EQUIPMENT and ACCESSORIES																
1	Copier machine heavy duty	1	150,000.00	150,000.00	SV						1						
2	Open steel rack-customized 5 adjust.layer,powder coated dark gray size 72" ht.x36"length x 18"width	20	15,000.00	300,000.00	SV						20						
3	Monobloc chair	20	500.00	10,000.00	SV						20						
	IT EQUIPMENT AND ACCESSORIES																
	Printer	10	50,000.00	500,000.00	SV						5				5		
	Un-interrupted Power Supply (UPS)	10	10,000.00	100,000.00	SV						10						
	Computer Laptop	3	160,000.00	480,000.00	SV						1				2		
	REPAIR AND REHABILITATION MAINTENANCE																
1	Compression machine 2000KN	1	300,000.00	300,000.00	SV						1						
	TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																
1	Cylindrical measure for air content of hydraulic cement 400ml	2	15,000.00	30,000.00	SV						1						
2	Specific gravity bench test set	2	40,000.00	80,000.00	SV						1						
3	Platform weighing scale 150kg. capacity	2	70,000.00	140,000.00	SV						1						
4	Coring bit 4" dia.	20	35,000.00	700,000.00	SV						20						
4	Humidity meter	2	15,000.00	30,000.00	SV						1						
5	Rubber mallet	10	500.00	5,000.00	SV						10						
6	Laboratory Gown	30	1,000.00	30,000.00	SV						20						
7	Laboratory Spatula 4"	5	500.00	2,500.00	SV						4						
8	Laboratory Spatula 6"	5	500.00	2,500.00	SV						4						
9	Laboratory Spatula 8"	5	500.00	2,500.00	SV						4						
10	Laboratory Spatula 10"	5	500.00	2,500.00	SV						4						
11	Laboratory Spatula 12"	5	500.00	2,500.00	SV						4						
12	Stainless steel soil scooper 14x4.7x4.7	10	700.00	7,000.00	SV						6						
13	Rubber glooves	20	300.00	6,000.00	SV						20						
14	Sieve No.30 (nominal size)	20	6,000.00	120,000.00	SV						20						
15	Sieve No. 80-8" (cement mixing)	20	6,000.00	120,000.00	SV						20						
16	Moisture cans-min.mc 200	20	500.00	10,000.00	SV						20						
17	Containers (for soking of materials)	20	1,500.00	30,000.00	SV						20						
18	Asbestos gloves	20	1,500.00	30,000.00	SV						20						
19	Cylindrical measure pans 140mm dia.9.50mm depth,flat bottom (loss on heating)	20	1,500.00	30,000.00	SV						20						
20	Filter tube for asphalt solubility	5	5,000.00	25,000.00	SV						5						
21	Filter paper disk 3.2cm.dia. (loss on heating)	5	5,000.00	25,000.00	SV						5						
22	Filter paper disk 3.5cm.dia. (loss on heating)	5	5,000.00	25,000.00	SV						5						
23	Filterpaper disk 3.7cm.dia. (loss on heating)	5	5,000.00	25,000.00	SV						5						
24	Heptane regent (spot test) 1L	4	5,000.00	20,000.00	SV						4						

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
25	Sodium oxlate solution (2%) (sieve test (EA)) 1L	4	3,000.00	12,000.00	SV						4						
26	Stirring rod 1/2" dia.	10	1,000.00	10,000.00	SV						10						
27	Ammonium hydroxide sp.gr.0.90(magnesium oxide) 1L	4	3,000.00	12,000.00	SV						4						
TOTAL				3,374,500.00													

Date: April 15, 2025

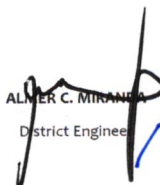
Prepared by:


MARK CARLO G. FRANCO
Chief, Quality Assurance Section

Evaluated by:


MA. LIZA F. ALMARIO
Budget Officer II

Approved:


ALMER C. MIRAN
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

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