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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS BUKIDNON 1st DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X

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UPDATED ANNUAL PROCUREMENT PLAN FY 2024 FOR CONSULTING SERVICES 2nd Semester

Code (PAP)	Procurement Project	PMO/End User	Is this an	t Mode of Procurement	Sche	dule for Each P	tivity		Estimated Budget (Php)			Remarks	
			Early Procurement Activity? (Yes/No)		Advertisemen t/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief Description of Program/Project
	Real Property Appraisal Services for Properties Affected by the Projects: 1. 23KA0077 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Sayre Highway, K1500 + 210 - K1500 + 520 Brgy. Kalasungay, Malaybalay City, Bukidnon 2nd LD; 2. 23KA0082 - Off-Carriageway Improvement along Sayre Highway K1497+000 - K1499+106 Brgy. Patpat, Malaybalay City, Bukidnon 2nd LD; 3. 23KA0093 - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Sayre Highway, K1480 + 620 - K1480 + 860, K1480 + 970 - K1481 + 130 Brgy. La Fortuna, Impasug-ong, Bukidnon 2nd LD.		NO	Alternative Mode of Procurement	24-Feb-24	29-Feb-24	15-Mar-24	20-Mar-24	PDE	309,427.66		309,427.66	Real Property Appraisal Services for Properties Affected by the Projects
4CSKA0002	Real Property Appraisal Services for Properties Affected by the Projects: 1. 23KA0011 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct. SH Aglayan- Zamboanguita Rd, K1527 + 305 - K1527 + 355 Brgy. Managok,MalaybalayCity, Bukidnon 2nd LD;2. 23KA0024 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Kapalong-Talaingod-Valencia (Bukidnon) Rd, K1574 + 537 - K1574 + 601 Brgy. Mabuhay,SanFernando,Bukidnon2ndLD; 3. 23KA0108 - Road widening along Kapalong- Talaingod-Valencia (Bukidnon) Rd K1574+845- K1575+071, K1575+096-K1575+385, K1575+821- K1576+000 Brgy. Mabuhay, San Fernando, Bukidnon2ndLD; 4. 23KA0163 - Construction of Flood Mitigation Structure, Purok 4 and Purok 8, Barangay Linabo, Sta. 0 + 000 - Sta. 0 + 207 (BS), Malaybalay City, Bukidnon.	Planning and Design Section	NO	Alternative Mode of Procurement	24-Feb-24	29-Feb-24	15-Mar-24	20-Mar-24	PDE	399,720.21			Real Property Appraisal Services for Properties Affected by the Projects



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2nd Semester

Code (PAP)	Procurement Project		Is this an Early Procurement Activity? (Yes/No)		Scher	iule for Each P	rocurement Ac	tivity		Estimated Budget (Php)			Remarks	
		PMO/End User		Mode of Procurement	Advertisemen t/ Posting of IB/RÉI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Brief Description of Program/Project	
	Real Property Appraisal Services for Properties Affected by the Projects: 1. 24KA0031 – Construction of Flood Mitigation Structure in Barangay Laguitas, Malaybalay City, Bukidnon 2. 24KA0056 – Construction/ Upgrading/ Rehabilitation of Drainage along Sayre Highway - K1511 + 247 - K1512 + 560 3. 24KA0040 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH Aglayan-Zamboanguita Rd - K1540 + 940 - K1541 + 000 4. 24KA0022 - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide along Jct SH-Aglayan- Alanib-Ticalaan Rd (Aglayan-Basak) - K1551 + 261 - K1551 + 320	Planning and Design Section	NO	Alternative Mode of Procurement	24-Feb-24	29-Feb-24	15-Mar-24	20-Mar-24	PDE	661,918.29			Real Property Appraisal Services for Properties Affected by the Projects	
	Real Property Appraisal Services for Properties Affected by the Projects: 1. 24KA0064 – Road WidenIng along Sayre Highway - K1481 + 883 - K1482 + 049, K1482 + 453 - K1483 + 636 2. 24KA0065 – Road Widening along Jct SH Aglayan- Zamboanguita Rd - K1534 + 000 - K1535 + 021 3. 24KA0073 – Off-Carriageway Improvement along Sayre Highway - K1507 + 885 4. 24KA0100 - Road Widening along Jct SH-Aglayan-Alanib-Ticalaan Rd (Aglayan-Basak) - K1537 + 311 - K1538 + 086	Planning and Design Section	NO	Alternative Mode of Procurement	24-Feb-24	29-Feb-24	15-Mar-24	20-Mar-24	PDE	661,918.29		661,918.29	Real Property Appraisal Services for Properties Affected by the Projects	
24CSKA0005	Conduct Soil Testing/Exploration for Construction of Multi-Purpose Building under Bukidnon 1st DEO	Planning and Design Section	NO	Alternative Mode of Procurement	16-Mar-24	21-Mar-24	22-Mar-24	22-Mar-24	PDE	775,500.00		775,500.00	Soil Testing/Exploration for Construction of Multi-Purpose Building under Bukidnon 1st DEO	
	Conduct of Soil Testing/Exploration for Construction of Flood Mitigation Structure along Bobonawan River	Planning	NO	Alternative Mode of Procurement	16-Mar-24	21-Mar-24	22-Mar-24	22-Mar-24	PDE	933,000.00		933,000.00		
	Conduct of Soil Testing/ Exploration for Various Slope Protection Project in Bukidnon 1st DEO	Planning and Design Section	NO	Alternative Mode of Procurement	16-Mar-24		22-Mar-24	22-Mar-24	PDE	850,470.00		850,470.00	Soil Testing/ Exploration for Various Slope Protection Project in Bukidnon 1st DEO	
	Conduct Soil Testing/Exploration for Construction of Bukidnon 1st DEO Building, Malaybalay City, Bukidnon	Planning and Design Section	NO	Alternative Mode of Procurement	29/08/2024	06/09/2024	25/09/2024	26/09/2024	PDE	791,871.00		791,871.00	Solf Testing/ Exploration for Various Slope Protection Project in Bukidnon 1st DEO	
	Conduct Soil Testing/Exploration for Construction of Flood Control, Brgy. Tugop, San Fernando, Bukidnon	Planning and Design Section	NO	Alternative Mode of Procurement	29/08/2024	06/09/2024	25/09/2024	26/09/2024	PDE	608,121.00		608,121.00	Soil Testing/ Exploration for Various Slope Protection Project in Bukidnon 1st DEO	
24CSKA0010	Conduct Soil Testing/Exploration for Construction of Concrete Bridge, Brgy. Candelaria to Brgy. Kawayan and Mabuhay, San Fernando, Bukidnon (Phase II)	Planning and Design Section	NO	Alternative Mode of Procurement	29/08/2024	06/09/2024	25/09/2024	26/09/2024	PDE	608,121.00		608,121.00	Soil Testing/ Exploration for Various Slope Protection Project in Bukidnon 1st DEO	



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				Mode of Procurement	Advertisemen t/ Posting of IB/REI			Contract Signing		Total	MOOE	со	Brief Description of Program/Project
	Conduct Soil Testing/Exploration for Construction of Multi-Purpose Building (COMELEC Office Building), San Victores St., Brgy 9, Malaybalay City	Planning and Design Section	NO	Alternative Mode of Procurement	29/08/2024	06/09/2024	25/09/2024	26/09/2024	PDE	791,871.00			Soil Testing/ Exploration for Various Slope Protection Project in Bukidnon 1st DEO

 \leq Submitted by: ROSMENDO C. BONGOCAN, R.M.M. Engineer Head, P Curement U

Recommended by:

SARAHJANE S. LAN RAM Assistant Dis BAC Chairpers

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Aporo C. ENRIQUEZ,CES E FLOR District Engineer