



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
BUKIDNON 1st DISTRICT ENGINEERING OFFICE
Malaybalay City, Bukidnon, Region X



UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023-GOODS AND SERVICES, 2nd SEMESTER

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	6,256,340.17 1,695,723.42 1,530,504.24 1,618,430.49 1,411,682.03		6,256,340.17 1,695,723.42 1,530,504.24 1,618,430.49 1,411,682.03	
	B. Other Items Not Available in PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	71,050,534.93 20,881,259.90 22,827,604.24 12,277,324.42 15,064,346.37		71,050,534.93 20,881,259.90 22,827,604.24 12,277,324.42 15,064,346.37	
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	56,026,615.51 15,302,298.89 15,016,890.13 13,220,453.11 12,486,973.38		56,026,615.51 15,302,298.89 15,016,890.13 13,220,453.11 12,486,973.38	
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	2,957,500.00 1,299,500.00 544,000.00 516,500.00 597,500.00		2,957,500.00 1,299,500.00 544,000.00 516,500.00 597,500.00	
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	375,000.00 220,000.00 - 155,000.00 -		375,000.00 220,000.00 - 155,000.00 -	
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	- - - - -		- - - - -	
	II. Road Maintenance A. Road Maintenance Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	47,449,855.20 3,358,730.00 5,253,036.70 8,945,943.00 29,892,145.50		47,449,855.20 3,358,730.00 5,253,036.70 8,945,943.00 29,892,145.50	



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B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	18,004,249.00 17,925,300.00 28,800.00 30,300.00 19,849.00	18,004,249.00 17,925,300.00 28,800.00 30,300.00 19,849.00
C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	338,400.00 285,000.00 38,400.00 15,000.00	338,400.00 285,000.00 38,400.00 15,000.00
III. Building Maintenance A. Building Repair Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	5,576,154.23 2,428,726.00 1,417,542.89 211,555.29 1,518,330.05	5,576,154.23 2,428,726.00 1,417,542.89 211,555.29 1,518,330.05
B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	77,529.75 - 54,489.75 23,040.00	77,529.75 - 54,489.75 23,040.00
C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	February 2023 May 2023 August 2023 November 2023	February 2023 May 2023 August 2023 November 2023	March 2023 June 2023 September 2023 December 2023	March 2023 June 2023 September 2023 December 2023	GoP	450.00 - 450.00 -	450.00 - 450.00 -
GRAND TOTAL									208,112,628.79	208,112,628.79

Prepared by:

Noted by:

Recommended by:

Approved by:

ROSMENDO C. BONGOCAN JR., M.M.
Engineer II
Head, Procurement unit

GRITCHEL C. EJEM
Budget Officer II

CATHERINE C. BUTIHEN
Chief, Quality Assurance Section
BAC Chairperson

FLORDELIS C. ENRIQUEZ, CES E
District Engineer

