

DPWH Masbate 3rd District Engineering Office Updated Annual Procurement Plan for FY 2024

| Civil Works | | | | | | | | | | | | | |
|-------------|---|---------------------------------------|---|---------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|------|---------------|---|
| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
| | | | | | Advertisement/Posting of IB/R/EI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24F-J0001 | OO1: Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – Masbate – Catalangan – Placer Rd – K0036 + 964 – K0037 + 148 | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | November 09 - 15, 2023 | November 28, 2023 | January 31, 2024 | February 08, 2024 | GoP | 17,062,000.00 | - | 17,062,000.00 | Reconstruction to Concrete Pavement |
| 24F-J0002 | OO1: Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – Masbate – Catalangan – Placer Rd – K0089 + 320 - K0090 + 006 | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | November 09 - 15, 2023 | November 28, 2023 | January 31, 2024 | February 08, 2024 | GoP | 30,511,000.00 | - | 30,511,000.00 | Reconstruction to Concrete Pavement |
| 24F-J0003 | OO1: Asset Preservation Program – Construction/ Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Masbate – Catalangan – Placer Rd – K0025 + 693 - K0025 + 895 | Masbate 3rd DEO/ Maintenance Section | NO | Competitive Bidding | April 5-11, 2024 | May 31, 2024 | June 14, 2024 | June 25, 2024 | GoP | 15,000,000.00 | - | 15,000,000.00 | Construction of Drainage Structure along Road |
| 24F-J0004 | OO1: Network Development Program – Road Widening – Secondary Roads – Masbate – Catalangan – Placer Rd – K0019 + 564 - K0020 + 200 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 9 - 15, 2023 | November 28, 2023 | February 08, 2024 | February 21, 2024 | GoP | 22,785,000.00 | - | 22,785,000.00 | Road Widening |
| 24F-J0005 | OO1: Network Development Program – Road Widening – Secondary Roads – Masbate – Catalangan – Placer Rd – K0026 + 160 - K0026 + 787 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 9 - 15, 2023 | November 28, 2023 | February 06, 2024 | February 16, 2024 | GoP | 21,945,000.00 | - | 21,945,000.00 | Road Widening |
| 24F-J0006 | OO1: Network Development Program – Road Widening – Secondary Roads – Masbate – Catalangan – Placer Rd – K0026 + 848 - K0027 + 040 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 9 - 15, 2023 | November 28, 2023 | February 06, 2024 | February 16, 2024 | GoP | 7,980,000.00 | - | 7,980,000.00 | Road Widening |
| 24F-J0007 | OO1: Network Development Program – Road Widening – Secondary Roads – Masbate – Catalangan – Placer Rd – K0033 + 000 - K0033 + 527 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 9 - 15, 2023 | November 28, 2023 | January 30, 2024 | February 08, 2024 | GoP | 18,445,000.00 | - | 18,445,000.00 | Road Widening |

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|------------|--|---------------------------------------|---|---------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24FJ0008 | OO1: Network Development Program – Road Widening – Secondary Roads ~ Masbate – Catangayan – Placer Rd – K0033 + 900 - K0034 + 500 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 10 - 16, 2023 | November 30, 2023 | January 30, 2024 | February 08, 2024 | GoP | 15,882,000.00 | - | 15,882,000.00 | Road Widening |
| 24FJ0009 | OO1: Network Development Program – Road Widening – Secondary Roads ~ Buenavista – Kawayan Rd – K0046 + 920 - K0047 + 500 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | December 8 - 14, 2023 | December 27, 2023 | March 08, 2024 | March 19, 2024 | GoP | 18,935,000.00 | - | 18,935,000.00 | Road Widening |
| 24FJ0010 | OO1: Network Development Program – Road Widening – Secondary Roads ~ Buenavista – Kawayan Rd – K0050 + 729 - K0051 + 400 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 10 - 16, 2023 | December 19, 2023 | February 07, 2024 | February 16, 2024 | GoP | 34,930,000.00 | - | 34,930,000.00 | Road Widening |
| 24FJ0011 | OO1: Network Development Program – Road Widening – Secondary Roads ~ Buenavista – Kawayan Rd – K0055 + 800 - K0056 + 090 | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | April 8-11, 2024 | May 31, 2024 | June 14, 2024 | June 25, 2024 | GoP | 14,300,000.00 | - | 14,300,000.00 | Road Widening |
| 24FJ0012 | OO1: Network Development Program – Road Widening – Secondary Roads ~ Buenavista – Kawayan Rd – K0048 + 500 - K0049 + 000 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | December 8 - 14, 2023 | December 27, 2023 | March 08, 2024 | March 19, 2024 | GoP | 17,430,000.00 | - | 17,430,000.00 | Road Widening |
| 24FJ0013 | OO1: Asset Preservation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads ~ Masbate – Catangayan – Placer Rd – K0054 + 000 - K0054 + 537 | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | November 10 - 16, 2023 | November 30, 2023 | January 30, 2024 | February 08, 2024 | GoP | 46,274,000.00 | - | 46,274,000.00 | Reconstruction to Concrete Pavement |
| 24FJ0014 | OO1: Network Development Program – Road Widening – Secondary Roads ~ Buenavista – Kawayan Rd – K0043 + 618 - K0044 + 000 | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | December 8 - 14, 2023 | December 27, 2023 | March 08, 2024 | March 19, 2024 | GoP | 13,300,000.00 | - | 13,300,000.00 | Road Widening |
| 24FJ0015 | OO1: Asset Preservation/ Reconstruction/ Upgrading of Damaged Paved Roads ~ Secondary Roads ~ Masbate – Catangayan – Placer Rd – K0059 + 302 - K0060 + 000, K0060 + 868.80 - K0060 + 920 | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | November 30 - December 6, 2023 | December 19, 2023 | January 30, 2024 | February 08, 2024 | GoP | 32,840,000.00 | - | 32,840,000.00 | Reconstruction to Concrete Pavement |

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|------------|--|---------------------------------------|---|---------------------|--|----------------------------|------------------|-------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/NEI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24FJ0016 | OO1 : Network Development Program- Road Widening - Secondary Roads - Buena Vista - Kawayan Rd - K0060 + 539 - K0061 + 300 | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | February 23- 29, 2024 | March 14, 2024 | March 25, 2024 | April 05, 2024 | GoP | 26,425,000.00 | - | 26,425,000.00 | Road Widening |
| 24FJ0017 | OO2: Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Canomay Flood Control, Barangay Canomay, Dimasalang, Masbate | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | November 30 - December 6, 2023 | December 19, 2023 | January 30, 2024 | February 08, 2024 | GoP | 50,000,000.00 | - | 50,000,000.00 | Construction of Flood Mitigation Structure |
| 24FJ0018 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Badling - Jct. National Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 30 - December 6, 2023 | December 19, 2023 | January 30, 2024 | February 08, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24FJ0019 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Capablang - Mahayahay Road, Catilingan, Masbate | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 30 - December 6, 2023 | December 19, 2023 | January 30, 2024 | February 08, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0020 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities - Construction of Concrete Road, Guindawahan - Cabangayan Road, Pio V. Corpus, Masbate | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 30 - December 6, 2023 | December 19, 2023 | January 30, 2024 | February 08, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |

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|------------|--|---------------------------------------|---|---------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|------|----------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24F-J0021 | CSSP - BIP – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Pilego - Chimenea Road, Catilingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | February 23-29, 2024 | March 14, 2024 | March 25, 2024 | April 05, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24F-J0022 | CSSP - BIP – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Candalaria - Maclean Road, Usan, Masbate | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | November 30 - December 6, 2023 | December 19, 2023 | January 30, 2024 | February 08, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24F-J0023 | OO2: Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Concrete Retainment, Gaid River, Barangay Gaid, Dimasalang, Masbate | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | December 7 - 13, 2023 | December 26, 2023 | January 30, 2024 | February 08, 2024 | GoP | 50,000,000.00 | - | 50,000,000.00 | Construction of Flood Mitigation Structure |
| 24F-J0024 | OO2: Flood Management Program – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Structure at San Ramon River, Usan, Masbate | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | December 7 - 13, 2023 | December 26, 2023 | February 01, 2024 | February 08, 2024 | GoP | 100,000,000.00 | - | 100,000,000.00 | Construction of Flood Mitigation Structure |
| 24F-J0025 | OO2: Protect Lives and Properties Against Major Floods – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control Concrete Retainment, Segundo River, Barangay Madbad, Cawayan, Masbate | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | December 7 - 13, 2023 | December 26, 2023 | January 30, 2024 | February 05, 2024 | GoP | 50,000,000.00 | - | 50,000,000.00 | Construction of Flood Mitigation Structure |

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|------------|--|---------------------------------------|---|---------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24F-J0026 | OO2: Protect Lives and Properties Against Major Floods – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Dinasaang Flood Control, Barangay G. Alito, Dinasaang, Masbate | Masbate 3rd DEO/ Maintenance Section | YES | Competitive Bidding | December 7 - 13, 2023 | December 26, 2023 | January 30, 2024 | February 08, 2024 | Gap | 50,000,000.00 | - | 50,000,000.00 | Construction of Flood Mitigation Structure |
| 24F-J0027 | CSRP - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) -- Esperanza - Placer Road leading to Paslagon Beach Front, Baley na Bato and Esperanza Seaport, Masbate | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | December 7 - 13, 2023 | December 26, 2023 | January 30, 2024 | February 05, 2024 | Gap | 52,500,000.00 | - | 52,500,000.00 | Construction of Concrete Road |
| 24F-J0028 | BIP – Multi-Purpose Building/ Facilities to support Social Services – Construction of Multi-Purpose Building, Pablo Conag Elementary School, Barangay Poblacion, Esperanza, Masbate | Masbate 3rd DEO/ Construction Section | YES | Competitive Bidding | December 8 - 14, 2023 | December 27, 2023 | January 30, 2024 | February 08, 2024 | Gap | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi Purpose Building |
| 24F-J0029 | CSRP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Sawang, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 4 - 10, 2024 | January 23, 2024 | January 31, 2024 | February 08, 2024 | Gap | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24F-J0030 | CSRP - BIP – Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities -- Construction of Road, Libertad - Buenasuerte Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 4 - 10, 2024 | January 23, 2024 | February 06, 2024 | February 16, 2024 | Gap | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |

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|------------|--|---------------------------------------|---|---------------------|--|----------------------------|-------------------|-------------------|-------|-----------------|------------------------|----|---------------|--|
| | | | | | Advertisement/Posting of IB/RFI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| | | | | | | | | | | | | | | |
| 24FJ0031 | CSSP - BIP – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Construction of Road, San Mateo - Mabini Road, Usan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 4 - 10, 2024 | January 23 , 2024 | January 31, 2024 | February 08, 2024 | | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0032 | CSSP - BIP – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Simawa - Bonifacio Road, Usan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 4 - 10, 2024 | January 23 , 2024 | February 22, 2024 | March 01, 2024 | | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0033 | CSSP - BIP – Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities – Construction of Road, Marcella - Centro Road, Usan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 4 - 10, 2024 | January 23 , 2024 | February 22, 2024 | March 01, 2024 | | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0034 | CSSP – BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. San Ramon, Municipality of Usan, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 4 - 10, 2024 | January 23 , 2024 | January 31, 2024 | February 08, 2024 | | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24FJ0035 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Panician, Municipality of Usan, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | February 06, 2024 | February 22, 2024 | March 01, 2024 | | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |

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|------------|--|---------------------------------------|--|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Advertisement t/Posting of IB/RFI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24FJ0036 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Poblacion, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | January 31, 2024 | February 22, 2024 | March 01, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24FJ0037 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Nabunay, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | January 31, 2024 | February 22, 2024 | March 01, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24FJ0038 | BIP - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings / Facilities - Construction of Road, Simawa - Madao Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | January 31, 2024 | February 22, 2024 | March 01, 2024 | GoP | 20,000,000.00 | - | 20,000,000.00 | Construction of Concrete Road |
| 24FJ0039 | BIP - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Madao - San Jose Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28- April 3, 2024 | April 16, 2024 | May 30, 2024 | June 10, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0040 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Libertad, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | January 31, 2024 | February 22, 2024 | March 01, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24FJ0041 | CSSP - BIP - Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Maravilla Burud Road, Palamas, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | January 31, 2024 | February 22, 2024 | March 01, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |

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|------------|---|---------------------------------------|---|---------------------|--|----------------------------|-------------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24FJ0042 | OCI: Network Development Program- Road Widening - Secondary Roads - Buenavista - Kawayan Rd - K0041 + 750 - K0042 + 050, K0042 + 963 - K0043 + 000 | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 12 - 18, 2024 | January 31, 2024 | February 22, 2024 | March 01, 2024 | GoP | 13,055,000.00 | - | 13,055,000.00 | Road Widening |
| 24FJ0043 | CSSP - Construction /Improvement of Access Roads Leading to Traders, Industries and Economic Zones (Roads) Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction National Road, Brgy. Curvada to Mintac Port, in support of agribusinesses, Catalingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 26 - February 1, 2024 | February 15, 2024 | February 29, 2024 | March 08, 2024 | GoP | 20,000,000.00 | - | 20,000,000.00 | Road Widening |
| 24FJ0044 | CSSP - Construction/ Improvement of Access Roads Leading to Traders, Industries and Economic Zones (Roads) Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction National Road to San Rafael - Abaca Road, in support of agribusinesses, Catalingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 26 - February 1, 2024 | February 15, 2024 | February 29, 2024 | March 08, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Road Widening |
| 24FJ0045 | CSSP - Construction/ Improvement of Access Roads Leading to Traders, Industries and Economic Zones (Roads) Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) - Junction National Road to Matayum Lagoon, in support of agribusinesses, Catalingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 26 - February 1, 2024 | February 15, 2024 | February 29, 2024 | March 08, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Road Widening |
| 24FJ0046 | CSSP - Construction/ Improvement of Access Roads Leading to Traders, Industries and Economic Zones (Roads) Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT)- Junction National Road to Gaitit - San Isidro Road, in support of agribusinesses, Catalingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 26 - February 1, 2024 | February 15, 2024 | February 29, 2024 | March 08, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Road Widening |

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| 24FJ0047 | CSSP – Construction /Improvement of Access Roads Leading to Traders, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program – ROLL-IT) ~ Junction National Road, Brgy. Tunga Esperanza to Brgy. Bunducan Pto V. Copruiz to Rizal Port., in support of agribusinesses, Catalingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | February 23-29, 2023 | March 14, 2024 | March 25, 2024 | April 05, 2024 | GoP | 20,000,000.00 | - | 20,000,000.00 | Road Widening |
| 24FJ0048 | OOI : Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – Masbate ~ Catalingan – Placer Rd – K0046 + 419 – K0046 + 776, K0047 + 776 – K0047 + 845, K0047 + 861 – K0048 + 345 | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | February 23-29, 2023 | March 14, 2024 | March 25, 2024 | April 05, 2024 | GoP | 58,388,000.00 | - | 58,388,000.00 | Reconstruction to Concrete Pavement |
| 24FJ0049 | OOI : Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – Masbate ~ Catalingan – Placer Rd – K0091 + 722 - K0091 + 763, K0091 + 779 - K0093 + 194, K0093 + 962 - K0094 + 081 | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | February 23-29, 2023 | March 14, 2024 | March 25, 2024 | April 05, 2024 | GoP | 70,359,000.00 | - | 70,359,000.00 | Reconstruction to Concrete Pavement |
| 24FJ0050 | BIP – Multi-Purpose Buildings/ Facilities to support Social Services – Construction of Multi-Purpose Building, Pablo Coning Elementary School, Brgy. Poblacion, Esperanza, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | February 23-29, 2023 | March 14, 2024 | March 25, 2024 | April 05, 2024 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of Multi Purpose Building |
| 24FJ0051 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities – Construction of Concrete Road, Cagabang - Manayahay Road, Catalingan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 01-07, 2024 | March 22, 2024 | May 10, 2024 | May 20, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/Posting of IB/R/EI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24FJ0052 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities. ~ Madao - San Jose Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 01-07, 2024 | March 22, 2024 | May 10, 2024 | May 20, 2024 | GOP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0053 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities. ~ Candalaria - Macdian Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 01-07, 2024 | March 22, 2024 | May 10, 2024 | May 20, 2024 | GOP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0054 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities. ~ Guindawahan - Cabangrayan Road, Pio V. Corpus, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 01-07, 2024 | March 22, 2024 | May 10, 2024 | May 20, 2024 | GOP | 5,000,000.00 | - | 5,000,000.00 | Construction of Concrete Road |
| 24FJ0055 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities. ~ Simawa - Bonifacio Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 14-20, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GOP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0056 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities. ~ Libertad - Buensuerte Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 14-20, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GOP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0057 | Concreting of Brgy. Divisoria to Canayabasan FNRR, Brgy. Divisoria, Cawayan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 14-20, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GOP | 15,000,000.00 | - | 15,000,000.00 | Construction of Concrete Road |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement t/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24FJ0058 | Concreting of Bigy, Bundocan, to Bigy, Bundocan, Pio V. Corpuz, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 14-20, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GoP | 15,000,000.00 | - | 15,000,000.00 | Construction of Concrete Road |
| 24FJ0059 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities – Construction of Concrete Road, Marcella - Centro Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28- April 3, 2024 | April 26, 2024 | May 22, 2024 | May 31, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0060 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities – Construction of Concrete Road, San Mateo - Mabini Road, Uson, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28- April 3, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0061 | CSSP – SIPAG - Access Roads and /or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities – Construction of Concrete Road, Pitogo - Chimeras Road, Catangan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28- April 3, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of Concrete Road |
| 24FJ0062 | OOI: Asset Preservation/ Reconstruction/ Upgrading of Damaged Paved Roads – Tertiary Roads – Placer – Daraga Rd – K0096 + (-1273) - K0096 + (-259) | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28- April 3, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GoP | 71,780,000.00 | - | 71,780,000.00 | Reconstruction to Concrete Pavement |
| 24FJ0063 | OOI: Network Development Program– Road Widening – Secondary Roads – Masbate – Catangan – Placer Rd – K0021 + 914 - K0022 + 095, K0022 + 132 - K0022 + 330 | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28- April 3, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GoP | 12,600,000.00 | - | 12,600,000.00 | Road Widening |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PnP) | | Remarks (Brief description of Project) | |
|------------|---|---------------------------------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | | CO |
| 24F-J0064 | Convergence and Special Support Program - Rainwater Collectors System (RWCS) | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | March 28-April 3, 2024 | April 16, 2024 | April 30, 2024 | May 10, 2024 | GoP | 3,000,000.00 | - | 3,000,000.00 | Construction of RWCS |
| 24F-J0065 | Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Catangañ-Placer Rd - K0027+384 - K0027+856, K0028+000 - K0029+800 | Masbate 3rd DEO/ Maintenance Section | NO | Competitive Bidding | April 5-11, 2024 | May 10, 2024 | June 14, 2024 | June 25, 2024 | GoP | 75,100,000.00 | - | 75,100,000.00 | Reconstruction to Concrete Pavement |
| 24F-J0066 | Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Asphalt Overlay along Masbate-Catangañ-Placer Rd - K0035+674 - K0037+957 | Masbate 3rd DEO/ Maintenance Section | NO | Competitive Bidding | May 18-22, 2024 | July 2, 2024 | July 22, 2024 | August 01, 2024 | GoP | 75,100,000.00 | - | 75,100,000.00 | Asphalt Overlay |
| 24F-J0067 | Construction of 2Units 1STY2CL, Arriesgado-Sevillano High School, Placer, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | July 5-11, 2024 | July 24, 2024 | July 30, 2024 | August 09, 2024 | GoP | 15,697,648.57 | - | 15,697,648.57 | Construction of Classrooms |
| 24F-J0068 | Repair/Maintenance of Matagangtang River Revetment 5, Placer, Masbate (Phase I) | Masbate 3rd DEO/ Maintenance Section | NO | Competitive Bidding | May 18-22, 2024 | June 04, 2024 | June 14, 2024 | June 25, 2024 | GoP | 2,500,000.00 | - | 2,500,000.00 | Repair/Maintenance of Matagangtang River Revetment |
| 24F-J0069 | Construction of 1-Storey 2-Classroom School Building in Del Carmen Elementary School, Barangay Del Carmeh, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | May 22-28, 2024 | June 11, 2024 | June 28, 2024 | July 08, 2024 | GoP | 7,462,500.00 | - | 7,462,500.00 | Construction of Classrooms |
| 24F-J0070 | Construction of 1-Storey 2-Classroom School Building in Aurora Elementary School, Barangay Aurora, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | May 22-28, 2024 | June 11, 2024 | June 28, 2024 | July 08, 2024 | GoP | 7,462,500.00 | - | 7,462,500.00 | Construction of Classrooms |
| 24F-J0071 | Construction of 1-Storey 3-Classroom School Building in Centro Integrated School, Barangay Centro, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | May 22-28, 2024 | June 11, 2024 | June 28, 2024 | July 08, 2024 | GoP | 9,950,000.00 | - | 9,950,000.00 | Construction of Classrooms |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (P=) | | | Remarks (Brief description of Project) |
|------------|---|---------------------------------------|---|---------------------|--|----------------------------|------------------|-------------------|-----------------|-----------------------|------|---------------|--|
| | | | | | Advertisement /Posting of Bids/RFI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24F-J0072 | Construction of 1-Storey 2-Classroom School Building in Eulogio C. Adorante Elementary School, Barangay San Rafael, Municipality of Calatagan, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | May 22-28, 2024 | June 11, 2024 | June 28, 2024 | July 08, 2024 | Gap | 7,462,500.00 | - | 7,462,500.00 | Construction of Classrooms |
| 24F-J0073 | Construction of 1-Storey 2-Classroom School Building in Nabunay Elementary School, Barangay Nabunay, Municipality of Uson, Masbate Province | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | May 22-28, 2024 | June 11, 2024 | June 28, 2024 | July 08, 2024 | Gap | 7,462,500.00 | - | 7,462,500.00 | Construction of Classrooms |
| 24F-J0074 | Local Program – Buildings and other Structures – Multipurpose/ Facilities - National Building Program – Construction of DPWH Masbate 3rd DEO (Extension III), Dimasalang, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | June 4-10, 2024 | June 24, 2024 | July 22, 2024 | August 01, 2024 | Gap | 20,000,000.00 | - | 20,000,000.00 | Construction of Multi Purpose Building |
| 23F-J0079 | Repair of 9 Classrooms, Guindawan ES, Pto V. Corpuz (Limbanan), Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 5 - 11, 2024 | January 24, 2024 | January 31, 2024 | February 09, 2024 | Gap | 11,365,012.29 | - | 11,365,012.29 | Repair of Classrooms |
| 23F-J0080 | Repair of 3 Classrooms, Lososo an ES, Placer, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 5 - 11, 2024 | January 24, 2024 | January 31, 2024 | February 09, 2024 | Gap | 4,105,284.92 | - | 4,105,284.92 | Repair of Classrooms |
| 23F-J0081 | Repair of 6 Classrooms, Villahermosa National High School, Cawayan, Masbate | Masbate 3rd DEO/ Construction Section | NO | Competitive Bidding | January 5 - 11, 2024 | January 24, 2024 | January 31, 2024 | February 09, 2024 | Gap | 8,022,938.63 | - | 8,022,938.63 | Repair of Classrooms |

Prepared by:

Recommended by:

Approved:

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Head, BAC Secretariat

JUANITO R. MARIAGA
Administrative Officer V
Chairperson, BAC

GERARDILYN M. CANTILLAN
EOC District Engineer

Date: 7/26/2024

Date: JUL 26 2024

Date: JUL 26 2024

(Masbate 3rd District Engineering Office) Updated Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|------------|--|
| | | | | | Advertising/Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | 2024-02-001 - Purchase of IT Equipment, Item 1: For use of Admin Section (Records Unit), Item 2: For use of Finance Section | Admin & Finance Section | NO | NP-53.9 - Small Value Procurement | March 7-13, 2024 | N/A | April 3, 2024 | April 8, 2024 | GoP | 117,500.00 | - | 117,500.00 | Purchase of IT Equipment |
| - | 2024-02-002 - Purchase of Office Equipment for use of Quality Assurance Section, Admin and Finance Section | Quality Assurance Section, Admin and Finance Section | NO | NP-53.9 - Small Value Procurement | March 7-13, 2024 | N/A | April 3, 2024 | April 8, 2024 | GoP | 524,040.00 | - | 524,040.00 | Purchase of Office Equipment |
| - | 2024-02-004 - Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DEO | Masbate 3rd DEO | NO | NP-53.9 - Small Value Procurement | March 7-13, 2024 | N/A | April 3, 2024 | April 8, 2024 | GoP | 999,633.50 | 999,633.50 | - | Purchase of Fuels |
| - | 2024-02-005 - Purchase of Aggregates Base Course for use in Manual Patching Unpaved Shoulder along Masbate-Catangañ-Placer Road and Buenavista-Cawayan Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 7-13, 2024 | N/A | March 25, 2024 | March 26, 2024 | GoP | 259,560.00 | 259,560.00 | - | Purchase of Aggregates Base Course |
| - | 2024-02-006 - Purchase of Materials for the Guardrail Maintenance along Masbate-Catangañ-Placer Road, Placer-Daraga Road and Buenavista-Cawayan Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 16-18, 2024 | N/A | March 25, 2024 | March 26, 2024 | GoP | 699,617.50 | 699,617.50 | - | Purchase of Materials for the Guardrail Maintenance |
| - | 2024-03-007 - Purchase of Materials for Centerline and Lane Line Repainting along Masbate-Catangañ-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 16-18, 2024 | N/A | March 25, 2024 | March 26, 2024 | GoP | 991,116.84 | 991,116.84 | - | Purchase of Materials for Centerline and Lane Line Repainting |
| - | 2024-03-008 - Purchase of Materials for use in Penetration Patching Bituminous Pavements along Masbate-Catangañ-Placer Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 16-18, 2024 | N/A | March 25, 2024 | March 26, 2024 | GoP | 990,869.25 | 990,869.25 | - | Purchase of Materials for use in Penetration Patching Bituminous Pavements |
| - | 2024-03-009 - Purchase of Materials and Replacement Parts for Brushcutter and Payloader for use of Maintenance Section | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 16-18, 2024 | N/A | March 25, 2024 | March 26, 2024 | GoP | 114,316.25 | 114,316.25 | - | Purchase of Materials and Replacement Parts for Brushcutter and Payloader |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------------|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|------------|------------|---|
| | | | | | Advertisement Uposting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | 2024-03-010 - Purchase of Minor Tools and/or Equipments for replacements and use of Carriageway and Roadside Maintenance | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 21-23, 2024 | N/A | March 27, 2024 | April 2, 2024 | GOP | 402,871.50 | 402,871.50 | - | Purchase of Minor Tools and/or Equipments |
| - | 2024-03-011 - Purchase of Materials for Emergency Projects along Masbate-Catalingan-Placer Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 21-23, 2024 | N/A | March 27, 2024 | April 2, 2024 | GOP | 216,321.00 | 216,321.00 | - | Purchase of Materials for Emergency Projects |
| - | 2024-03-012 - Purchase of Personal Protective Equipment (PPE), uniforms, protective gears and accessories for use of Carriageway and Roadside Maintenance Personnel | Maintenance Section | NO | NP-53.9 - Small Value Procurement | March 21-23, 2024 | N/A | March 27, 2024 | April 2, 2024 | GOP | 348,500.00 | 348,500.00 | - | Purchase of Personal Protective Equipment (PPE), uniforms, protective gears and accessories |
| - | Emergency repair of Service Vehicle assigned to Maintenance Section | Maintenance Section | NO | NP-53.2 Emergency Cases | N/A | N/A | March 25, 2024 | March 26, 2024 | GOP | 30,586.00 | - | 30,586.00 | Emergency repair of Service Vehicle |
| - | GSIS RENEWAL | Masbate 3rd DEO | NO | NP-53.5 Agency-to-Agency | N/A | N/A | February 23, 2024 | February 23, 2024 | GOP | 52,252.64 | - | 52,252.64 | GSIS RENEWAL |
| - | 2024-03-013 - Purchase of materials for the sign maintenance along Masbate-Catalingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 3-5, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 413,406.75 | 413,406.75 | - | Purchase of materials for the sign maintenance |
| - | 2024-04-014 - Purchase of Materials for the Centerline and Lane Line Repainting along Masbate-Catalingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 4-6, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 985,233.69 | 985,233.69 | - | Purchase of Materials for the Centerline and Lane Line Repainting |
| - | 2024-04-015 - Purchase of Materials for the Special Maintenance along Masbate-Catalingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 4-6, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 85,942.50 | 85,942.50 | - | Purchase of Materials for the Special Maintenance |
| - | 2024-04-016 - Purchase of Materials for the Penetration Patching Bituminous Pavements along Masbate-Catalingan-Placer Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 4-6, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 987,315.00 | 987,315.00 | - | Purchase of Materials for the Penetration Patching Bituminous Pavements |
| - | 2024-02-003 - Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies for use of Masbate 3rd DEO | Maintenance Section | NO | Shopping | April 3-5, 2024 | N/A | April 12, 2024 | April 17, 2024 | GOP | 718,246.00 | 539,609.26 | 178,636.74 | Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief description of Project) |
|------------|---|---|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | 2024-04-018 - Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DCO | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 5-7, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 997,405.00 | 997,405.00 | - | Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment |
| - | 2024-04-019 - Purchase of Materials for the Replacement of Emergency Response Minor Equipment | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 5-7, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 533,219.41 | 533,219.41 | - | Purchase of Materials for the Replacement of Emergency Response Minor Equipment |
| - | 2024-04-020 - Purchase of Materials for the Sign Maintenance along Masbate-Catalingan-Placer Road, Buenavista-Cawayan Road and Placer Daraga Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 5-7, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 244,776.00 | 244,776.00 | - | Purchase of Materials for the Sign Maintenance |
| - | 2024-04-021 - Purchase of Aggregates for the Manual Patching Unpaved Shoulder along Masbate-Catalingan-Placer Road and Buenavista-Cawayan Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | April 5-7, 2024 | N/A | April 11, 2024 | April 12, 2024 | GOP | 441,252.00 | 441,252.00 | - | Purchase of Aggregates for the Manual Patching Unpaved Shoulder |
| - | 2024-04-017 - Purchase of Multicopy Paper & Drafting Film for use of Planning & Design Section | Planning and Design Section | NO | Shopping | April 21-23, 2024 | N/A | April 29, 2024 | April 30, 2024 | GOP | 169,200.00 | 169,200.00 | - | Purchase of Multicopy Paper & Drafting Film |
| - | 24GFJ01 - Purchase of IT Equipment for use of Construction, Finance and Planning and Design Section | Construction, Finance and Planning and Design Section | NO | Competitive Bidding | June 5, 2024 | June 25, 2024 | July 8, 2024 | July 10, 2024 | GOP | 2,004,264.00 | 1,410,000.00 | 594,264.00 | Purchase of IT Equipment |
| - | 2024-06-027 - Purchase of Office Furniture and Fixtures for use of Admin Section, Procurement Unit, Construction Section, Finance Section and Quality Assurance Section | Admin, Construction, Finance, Office of the D.E and Quality Assurance Section | NO | NP-53.9 - Small Value Procurement | June 25, 2024 | N/A | July 8, 2024 | July 9, 2024 | GOP | 486,897.50 | - | 486,897.50 | Purchase of Office Equipment |
| - | 2024-05-025 - Purchase of Parts for repair of Service Vehicle, Nissan Navara H1-8121 assigned in Masbate 3rd District Engineering Office (Maintenance Section) | Maintenance Section | NO | NP-53.9 - Small Value Procurement | June 7, 2024 | N/A | June 14, 2024 | June 21, 2024 | GOP | 210,000.00 | - | 210,000.00 | Purchase of Oils and Lubricants for Preventive Maintenance of Service Vehicle and Equipment |
| - | 2024-06-026 - Purchase of Office Equipment for use of Items 182: Procurement Unit, Items 384: Construction Section, & Item 5: Admin Section | Admin, Office of the D.E and Construction Section | NO | NP-53.9 - Small Value Procurement | June 25, 2024 | N/A | July 11, 2024 | July 15, 2024 | GOP | 161,254.00 | - | 161,254.00 | Purchase of Office Equipment |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | 2024-06-028 - Purchase of Electrical, Plumbing, and other Construction Supplies/tools and Hardware for use of Admin Section (GSO), Construction Section, Procurement Unit and Quality Assurance Section | Quality Assurance Section, Office of the D.E and Construction Section | NO | NP-53.9 - Small Value Procurement | June 25, 2024 | N/A | July 11, 2024 | July 15, 2024 | GoP | 107,944.00 | - | 107,944.00 | Purchase of Electrical and Hardware |
| - | 2024-06-029 - Purchase of Laboratory Equipment and Accessories for use of Quality Assurance Section | Quality Assurance Section | NO | NP-53.9 - Small Value Procurement | June 25, 2024 | N/A | July 11, 2024 | July 15, 2024 | GoP | 27,976.00 | - | 27,976.00 | Purchase of Laboratory Equipment |
| - | 2024-06-030 - Purchase of Survey Equipment and Uniform for use of Construction Section | Construction Section | NO | NP-53.9 - Small Value Procurement | June 25, 2024 | N/A | July 8, 2024 | July 9, 2024 | GoP | 132,050.00 | - | 132,050.00 | Purchase of Personal Protective Equipment |
| - | 24GF-J02 - Purchase of materials for the Centerline and Lane Line Repainting along Masbate-Catangañ-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road | Maintenance Section | NO | Competitive Bidding | June 21, 2024 | July 10, 2024 | July 17, 2024 | July 22, 2024 | GoP | 1,997,576.12 | 1,997,576.12 | - | Purchase of materials for the Centerline and Lane Line Repainting |
| - | 24GF-J03 - Purchase of materials for the Penetration Patching Bituminous Pavements along Masbate-Catangañ-Placer Road | Maintenance Section | NO | Competitive Bidding | June 21, 2024 | July 10, 2024 | July 17, 2024 | July 22, 2024 | GoP | 1,996,507.80 | 1,996,507.80 | - | Purchase of materials for the Penetration Patching Bituminous Pavements |
| - | 24GF-J04 - Purchase of Materials for the Sign Maintenance and Emergency projects along Masbate-Catangañ-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road | Maintenance Section | NO | Competitive Bidding | June 27, 2024 | July 16, 2024 | July 22, 2024 | July 24, 2024 | GoP | 1,161,300.40 | 1,161,300.40 | - | Purchase of Materials for the Sign Maintenance and Emergency projects |
| - | Unforeseen Expenditures | Maintenance Section | NO | NP-53.2 Emergency Cases | N/A | N/A | May 28, 2024 | June 3, 2024 | GoP | 175,000.00 | - | 175,000.00 | Emergency repair of Service Vehicle |
| - | 24GF-J05 - Purchase of Spare Parts and Consumables for the repair of Service Vehicle assigned to Masbate 3rd DEO | Maintenance Section | NO | Competitive Bidding | July 5, 2024 | July 24, 2024 | July 29, 2024 | July 30, 2024 | GoP | 3,528,251.00 | 3,528,251.00 | - | Purchase of Personal Protective Equipment |
| - | Purchase of Heavy Equipment for use of Masbate 3rd DEO | Masbate 3rd DEO | NO | Competitive Bidding | August 6, 2024 | August 26, 2024 | September 4, 2024 | September 5, 2024 | GoP | 6,000,000.00 | - | 6,000,000.00 | Purchase of Equipment |
| - | Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies for use of Masbate 3rd DEO | Masbate 3rd DEO | NO | Competitive Bidding | August 6, 2024 | August 26, 2024 | September 4, 2024 | September 5, 2024 | GoP | 3,513,494.86 | - | 3,513,494.86 | Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Pnp) | | | Remarks (brief description of Project) |
|------------|--|---|---|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|--------------|------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| - | Purchase of IT Equipment for use of Office of the D.E, Quality Assurance, Planning and Design Section & Maintenance Section | Office of the D.E, Quality Assurance, Planning and Design Section & Maintenance Section | NO | Competitive Bidding | August 6, 2024 | August 26, 2024 | September 4, 2024 | September 5, 2024 | GoP | 2,327,589.00 | 1,491,025.00 | 836,564.00 | Purchase of IT Equipment |
| - | 24GF-J06 - Purchase of Office Furnitures and Fixtures for use of Maintenance Section | Maintenance Section | NO | Competitive Bidding | July 5, 2024 | July 24, 2024 | July 29, 2024 | July 30, 2024 | GoP | 1,144,025.00 | 1,144,025.00 | - | Purchase of IT Equipment |
| - | 2024-06-033 - Purchase of Office Equipment for use of Maintenance Section | Maintenance Section | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | July 25, 2024 | GoP | 313,556.00 | 313,556.00 | - | Purchase of Office Equipment |
| - | Purchase of Materials for the Initial Response to Emergencies - Roads (Repair of Collapsed Box Culvert - Wingwall at Masbate - Calangan-Placer Road, K057-622 (RS)) | Maintenance Section | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | July 25, 2024 | GoP | 994,904.40 | 994,904.40 | - | Purchase of Materials for the Initial Response to Emergencies |
| - | 2024-06-032 - Purchase of Materials for the Guardrail Maintenance and Special Maintenance (Bridge Maintenance) along Masbate - Calangan-Placer Road, Placer Daraga Road and Buenavista-Cawayan Road | Maintenance Section | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | July 25, 2024 | GoP | 437,541.50 | 437,541.50 | - | Purchase of Personal Protective Equipment |
| - | 2024-06-031 - Purchase of Personal Protective Equipment for use of Planning and Design Section & Maintenance Section | Planning and Design Section & Maintenance Section | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | July 25, 2024 | GoP | 718,013.00 | 718,013.00 | - | Purchase of Personal Protective Equipment |
| - | 2024-06-037 - Purchase of Brush Cutter for use of Roadside Maintenance | Maintenance Section | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | July 25, 2024 | GoP | 509,985.00 | 509,985.00 | - | Purchase of Brush Cutter |
| - | Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DEO | Masbate 3rd DEO | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | August 5, 2024 | GoP | 997,405.00 | 997,405.00 | - | Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment |
| - | Purchase of 2 Inverter Type Air Conditioning Unit (Split Type) for DPWH Network Room with Installation and Integration to Network Genset and Network Voice and Data, including the Electrical, Ceiling and Roofing Materials | Masbate 3rd DEO | NO | NP-53.9 - Small Value Procurement | August 6, 2024 | N/A | August 20, 2024 | August 23, 2024 | GoP | 350,000.00 | - | 350,000.00 | Purchase of Spare Parts and Consumables for Service Vehicles and Equipment |
| - | Calibration of Survey Equipment assigned in Planning and Design Section | Planning and Design Section | NO | NP-53.9 - Small Value Procurement | July 9, 2024 | N/A | July 24, 2024 | August 5, 2024 | GoP | 81,000.00 | 81,000.00 | - | Calibration of Survey Equipment |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|------------|---|---------------------|---|-----------------------------------|--|----------------------------|------------------|------------------|-----------------|------------------------|------------|--------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | Unforeseen Expenditures | Maintenance Section | NO | NP-53.2 Emergency Cases | N/A | N/A | July 24, 2024 | August 5, 2024 | GoP | 175,000.00 | - | 175,000.00 | Emergency repair of Service Vehicle |
| - | Installation of Structured Network Cabling of Quality Assurance Building and Additional Nodes at Main Building | Mesbate 3rd DEO | NO | Competitive Bidding | July 11, 2024 | July 30, 2024 | August 9, 2024 | August 19, 2024 | GoP | 4,800,000.00 | - | 4,800,000.00 | Installation of Structured Network Cabling of Quality Assurance Building and Additional Nodes at Main Building |
| - | Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Mesbate 3rd DEO | Mesbate 3rd DEO | NO | NP-53.9 - Small Value Procurement | October 22, 2024 | N/A | November 4, 2024 | November 5, 2024 | GoP | 997,405.00 | 997,405.00 | - | Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment |
| - | Purchase of Spare Parts and Consumables for Service Vehicles and Equipment assigned at DPWH Mesbate 3rd District Engineering Office | Maintenance Section | NO | NP-53.9 - Small Value Procurement | October 22, 2024 | N/A | November 4, 2024 | November 5, 2024 | GoP | 920,500.00 | 920,500.00 | - | Purchase of Spare Parts and Consumables for Service Vehicles and Equipment |
| - | Unforeseen Expenditures | Maintenance Section | NO | NP-53.2 Emergency Cases | N/A | N/A | November 4, 2024 | November 5, 2024 | GoP | 319,414.00 | 319,414.00 | - | Emergency repair of Service Vehicle |

Prepared by:

Recommending Approval:

Approved by:

Mesbate
MANCHIE S. MARCAIDA
 Head, BAC Secretariat
 Date: **JUL 09 2024**

[Signature]
JUANITO R. MARFIGA
 BAC Chairperson
 Date: **JUL 09 2024**

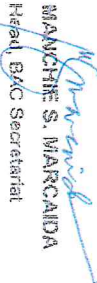
[Signature]
GERRYLIN M. CANTILLEP
 OIC-District Engineer
 Date: **7/9/24**

DPWH Masbate 3rd District Engineering Office Updated Annual Procurement Plan for FY 2024

Consulting Services

| Code (PAP) | Procurement Project | PNC/ End User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of project) |
|------------|--|--|---|-----------------------------------|--|--|-----------------|------------------|-----------------|------------------------|------|------------|--|
| | | | | | Advertisement Posting of IF/RFI | Submission Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 24CSFJ01 | For the Conduct of Geotechnical Investigation for Bridge and Flood Control Management Programs included in FY2024 GAA and FY2025 Proposed Projects | Masbate 3rd DEO/ Planning and Design Section | NO | NP-53.9 - Small Value Procurement | April 19-21, 2024 | Eligibility & Technical - April 23, 2024 Financial - April 25, 2024 | April 30, 2024 | May 10, 2024 | GAP | 640,185.42 | | 640,185.42 | Geotechnical Investigation (Soil Analysis) |

Prepared by:


MARIANNE S. MARCARIDA
Head, BAC Secretariat

Date: 7/26/2024

Recommended by:


JUANITA R. MARFISA
Administrative Officer V
Chairperson, BAC

Date: JUL 26 2024

Approved:


GERARDO LIN B. CANTALERO
EOC-District Engineer

Date: JUL 26 2024