FY 2024 Updated APP (1st Sem) - Civil Works

DPWH Masbate 3rd District Engineering Office Updated Annual Procurement Plan for FY 2024

24FJ0007	24FJ0006	24FJ0005	24FJ0004	24FJ0003	24FJ0002	24FJ0(X)1		Code (PAP)
OC1: Network Development Program—Road Wildening— Program—Roads Masbate— Catalngan—Placer Rd K0033 + 000 - K0033 + 527	OO1: Network Development Program—Road Wildening — Program—Roads Masbate Cataingan Placer Rd K0026 + 848 K0027 + 040	OO1: Network Development Program— Road Wildening — Program— Roads Masbate Catalingan Placer Rd K0026 + 160 - K0026 + 787	OO1: Network Development Program— Road Wildening Program— Roads Masbate Cataingan Placer Rd K0019 + 564 - K0020 + 200	OO1: Asset Preservation Program – Construction/ Upgrading/ Rehabilitation of Upgrading/ Rehabilitation of Drainage along National Roads – Secondary Roads – Masbate – Cataingan – Placer Rd – K0025 + 693 - K0025 + 895	OO1: Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved fteads – Secondary Roads Masbate Cataingan – Placer Rd – K0089 + 320 - K0090 + 006	OO1: Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads Masbate Cataingan – Placer Rd – K0036 + 964 – K0037 + 148	Project	Pro
Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Maintenance Section	Masbate 3rd DEO/ Maintenarios Section	Masbate 3rd DEO/ Maintenance Section	End-User	PMO/
YES	YES	YES	YES	NO	YES	YES	Procurement Activity? (Yes/No)	is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procurement	Mode of
November 9 - 15, 2023	November 9 - 15, 2023	November 9 - 15, 2023	November 9 - 15, 2023	April 5-11, 2024	November 09 15, 2023	November 09 15, 2023	Advertisemen t/Posting of IB/REI	
November 28, 2023	November 28, 2023		November 28, 2023	May 31, 2024	November 28, 2023	November 28, 2023	Advertisemen Submission/Openi t/Posling of ng of Bids IB/REI	Schedule for Each Procurement Activity
January 30, 2024	February 06, 2024	November 28, 2023 February 06, 2024 February 16, 2024	November 28, 2023 February 08, 2024 February 21, 2024	June 14, 2024	January 3	January 31, 2024	Notice of Award Contract Signing	Procurement Activ
February 08, 2024	February 16, 2024	February 16, 2024	February 21, 2024	June 25, 2024	1, 2024 February 08, 2024	February 08, 2024	Contract Signing	ity
GoP	GoP	Gop	GoP	GOP	GOP	G _O P	Targo de la companya della companya della companya della companya de la companya della companya	Source of
18,445,000.00	7,980,000.00	21,945,000.00	22,785,000.00	15,000,000.00	30,511,000.00	17,062,000.00	Total	Estima
£	,	1		1	1		MOOE	Estimated Budget (PhP)
18,445,000.00	7,980,000.00	21,945,000.00	22,785,000.00	15,000,000.00	30,511,000.00	17,062,000.00	CO	hP)
Road Widening	Road Wildening	Road Wildening	Road Widening	Construction of Drainage Structure along Road	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	Project)	(brief description of

FY 2024 Updated APP (1st Sem) - Civil Works

24FJ00715	24FJ00¶4	24FJ00\%3	24FJ0012	24FJ0011	24FJ0010	24FJ0009	24FJ0008	Code (PAP)
OO1: Asset Preservation Program — Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads — Secondary Roads — Masbate — Cataingan — Placer Rd — K0059 + 302 - K0060 + 920 + 868.80 - K0060 + 920	OO1: Network Development Program – Road Wisdening – Secondary Roads - Buenavista – Kawayan Rd – K0044 + 000	OC1: Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – Masbate – Catalingan – Placer Rd – K0054 + 000 - K00054 + 537	OC1: Network Development Program— Road Wildening — Secondary Roads — Buenavista — Kawayan Rd — K0048 + 500 - K0049 + 000	OO1: Network Development Program— Road Wildening — Secondary Roads ~ Buenavista — Kawayan Rd — Kawayan Rd — K0055 + 800 - K0055 + 900	OO1: Network Development Program— Road Wildening — Secondary Roads Buenavista — Kawayan Rd Kawayan Rd K0050 + 729 - K0051 + 400	OC1: Network Development Program— Road Wadening — Secondary Roads Buenavista — Kawayan Rd — - K0046 + 920 - K0047 + 500	OO1: Network Development Program— Road Wildening — Secondary Roads — Masbate — Cataingan — Placer Rd — K0033 + 900 - K0034 + 500	Procurement Project
Masbate 3rd DEO/ Maintenance Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Maintenance Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	PMO/ End-User
YES	YES	YES	YES	NO	YES	YES	YES	Is this an Early Procurement Activity? (Yes/No)
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
November 30 - December 6, 2023	December 8 - 14, 2023	November 10 - 16, 2023	December 8 - 14, 2023	April \$-11, 2024	November 10 - 16, 2023	December 8 - 14, 2023	November 10 - 16, 2023	Advertisemen t/Posting of IB/REI
December 19, 2023	December 27, 2023	November 30, 2023	December 27, 2023	May 31, 2024	December 19, 2023 February 07, 2024 February 16, 2024	December 27, 2023	November 30, 2023	Schedule for Each Submission/Openi ng of Bids
January 30, 2024 February 08, 2024	March 08, 2024	January 30, 2024	March 08, 2024	June 14, 2024	February 07, 2024	March 08, 2024	January 30, 2024	Notice of Award
February 08, 2024	March 19, 2024	February 08, 2024	March 19, 2024	June 25, 2024	February 16, 2024	March 19, 2024	February 08, 2024	Contract Signing
ତୃ	Gop	G P	GoP	GoP	GoP	Gop	Gop	Funds
32,840,000.00	13,300,000.00	46,274,000.00	17,430,000.00	14,300,000.00	34,930,000.00	18,935,000.00	15,882,000.00	Total
	1	r.	1	ı	T T T T T T T T T T T T T T T T T T T	T T		MOOE MOOE
32,840,000.00	13,300,000.00	46,274,000.00	17,430,000.00	14,300,000.00	34,930,000.00	18,935,000.00	15,882,000.00	CO
Reconstruction to Concrete Pavement	Road Wildening	Reconstruction to Concrete Pavement	Road Wildening	Road Wildening	Road Wildening	Road Wildening	Road Wildening	(brief description of Project)

24	24	24	24	24		Cor
24FJ0020	24FJ0019	24FJ0018	24FJ00)*7	24FJ0016		Code (PAP)
CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Comcrete Road, Guindawahan - Csbangrayan Road, Pio V. Corpus, Masbate	CSSP - BIP — Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities — Construction of Road, Cagbatang - Mahayahay Road, Cartaingan, Masbate	CSSP - BIP Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Badling Jot, National Road, Uson, Masbate	OC2: Flood Management Program — Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems — Construction of Carromay Flood Control, Barangay Canomay, Dimasalang, Masbate	OO1: Network Development Program— Road Widening — Secondary Roads — Buenavista — Kawayan Rd — K0060 + 539 - K0061 + 300	Project	Procurement
Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Maintenance Section	Masbate 3rd DEO/ Construction Section	End-User	PMO/
YES	YES	YES	YES	NO	Procurement Activity? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procurement	Mode of
November 30 - December 6, 2023	November 30 - December 6, 2023	November 30 - December 6, 2023	November 30 - December 6, 2023	February 23- 29, 2024	Advertisemen t/Posting of IB/REI	
December 19, 2023	December 19, 2023	December 19, 2023	December 19, 2023	March 14, 2024	Advertisemen Submission/Openi Notice of Award Contract Signing t/Posting of ng of Bids	Schedule for Each
January 30, 2024	January 30, 2024	January 30, 2024 February 08, 2024	January 30, 2024	March 25, 2024	Notice of Award	Schedule for Each Procurement Activity
February 08, 2024	February 08, 2024	February 08, 2024	February 08, 2024	April 05, 2024	Contract Signing	ity
Çiop	GoP	Gop	Gop	dos	14400	Source of
5,000,000:00	10,000,000.00	5,000,000,00	50,000,000.00	26,425,000.00	Total	Estima
,	,	ı	ı	I	MOOE	Estimated Budget (PhP)
\$,000,000.00	10,000,000,00	5,000,000.00	%0,000,0nb.00	25,425,000.00	co	3
Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Flood Mitigation Structure	26,425,000.00 Road Wildening	Project)	Remarks (brief description of

	1			l		
Code (PAP)		24FJ00%1	24FJ0022	24FJ0023	24FJ00%4	24FJ0025
Procurement Project	Project	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Conference Road, Pitogo - Chimmenea Road, Cataingan, Masbate	CSSP - BIP Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Comcrete Road, Candelaria - Mactan Road, Uson, Masbate	OO2: Flood Management Program – Construction/ Maintenance of Flood Mittigation Structures and Drainage Systems – Construction of Flood Control Concrete Revetment, Gaid River, Barangay Gaid, Dirnasalang, Masbate	OO2: Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Structure at San Ramon River, Uson, Masbate	OO2: Protect Lives and Properties Against Major Floods - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Controle Revetment, Segurndo River, Barangay Madbad, Cawayan, Masbate
PMO/ End-User	TI TO CARE	Masbate 3rd DEC/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEQ/ Maintenance Section	Masbate 3rd DEO/ Maintenance Section	Masbate 3rd DEO/ Maintenance Section
Is this an	Procurement Activity? (Yes/No)	NO O	Sak	YES	YES	YES
Mode of	Piocalement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
	Advertisemen t/Posting of IB/REI	February 23- 29, 2024	November 30 - December 6, 2023	December 7 - 13 , 2023	December 7 - 13 , 2023	December 7 - 13 , 2023
Schedule for Each	Advertisemen Submission/Openi Notice of Award Contract Signing t/Posting of ng of Bids IB/REI	March 14, 2024	December 19, 2023	December 26, 2023	December 26, 2023 February 0	December 26, 2023
Schedule for Each Procurement Activity	Notice of Award	March 25, 2024	January 30, 2024			January 30, 2024
ity	Contract Signing	April 05, 2024	February 08, 2024	January 30, 2024 February 08, 2024	1, 2024 February 08, 2024	February 05, 2024
Source of Funds		Gop	Gop	GoP	Gop	GoP
	Total	10,000,000.00	10,000,000.00	50,000,000.00	100,000,000,00	50,000,000.00
Estimated Budget (PhP)	MOOE	·	1	,	1	1
	co	10,000,000.00	10,000,000.00	50,000,000.00	100,000,000.00	\$0,000,000.00
Remarks (brief description of	Project)	Construction of Concrete Road	Construction of Concrete Road	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure	Construction of Flood Mitigation Structure

Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/Posting of	¥, g	Schedule for Each nen Submission/Openi of ng of Bids	Schedule for Bach Procureme Submission/Openi Notice of ng of Bids	Schedule for Each Procurement Activity en Submission/Openi Notice of Award Contract Signing of Bids	Schedule for Each Procurement Activity Source of Funds of ng of Bids Schedule for Each Procurement Activity Source of Funds Funds	ent Activity Source of Funds Funds Total	ent Activity Source of Funds Award Contract Signing
CSSP - Construction/Improvement of Access Roads leading to Deckared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Esperanza - Construction Placer Road leading to Pastegon Baech Front, Balay na Bato and Esperanza Seeport, Masbate Social Services - Construction of Multi-Purpose Building Pablo Coniag Construction Purpose Building, Pablo Coniag Construction Construction Buildings Facilities - Construction of Construction of Construction of Construction of Construction of Construction Section Major Strategic Public DEO/ DEO/ Durpose Inding, Pablo Coniag Construction Construction of Construction of Construction of Construction of Construction of Construction Construction of Construction Construction of Roads leading to Masbate 3rd DEO/ Deo/ Deo/ Deo/ Deo/ Deo/ Deo/ Deo/ Deo	24FJ0026	OO2: Protect Lives and Properties Against Major Floods – Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Dimasalang Flood Control, Berangay G. Aliño, Dimasalang, Masbate	Masbate 3rd DEO/ Maintenance Section	YES	Competitive Bidding	December 7 - 13 , 2023	Decembe	er 26, 2023	December 26, 2023 January 30, 2024		January 30, 2024	January 30, 2024 February 08, 2024	January 30, 2024 February 08, 2024 ©0P
BIP – Multi-Purpose Building/ Facilities to support Social Services – Construction of Multi- Services – Construction of Multi- Purpose Building, Pablic Conag Elementary School, Barangay Poblacion, Esperanza, Masbate Section Purpose Building, Pablic Construction Esperanza, Masbate Poblacion, Esperanza, Masbate Section Section CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Brgy. Sawang, Municipality of Uson, Masbate Province Uson, Masbate Province CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Masbate 3rd DEO/ Buildings/Facilities - Construction Construction of Road, Libertaad - Buenasuerte Road, Uson, Masbate Construction Section Section	24FJ00/27	CSSP - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Esperanza - Plager Road leading to Paslagon Beach Front, Balay na Bato and Esperanza Seeport, Masbate	Masbate 3rd DEO/ Construction Section	YES	Competitive Bidding	December 7 - 13 , 2023	December 26, 2023	26, 2023	January 30, 2024		January 30, 2024	January 30, 2024 February 05, 2024	January 30, 2024 February 05, 2024 GoP
CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public DEO/ Buildings/ Facilities - Construction of Concrete Road, Brgy. Sawang, Municipality of Uson, Masbate Province CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public DEO/ Buildings/Facilities - Construction of Road, Libertaad - Section Bluenasuerte Road, Uson, Masbate	24FJ0028	BiP - Multi-Purpose Building/ Facilities to support Social Services - Construction of Multi Purpose Building, Pablo Conag Elementary School, Barangay Poblacion, Esperanza, Masbate	Masbate 3rd DEO/ Construction Section	YES	Competitive Bidding	December 8 14, 2023	December 27, 2023	27, 2023	January 30, 2024		January 30, 2024	January 30, 2024 February 08, 2024	January 30, 2024 February 08, 2024 ©oP
CSSP - BIP — Access Roads and/or Bridges from the National Road/s leading to Masbate 3rd Maspor/Strategic Public DEO/Buildings/Facilities — Construction of Road, Libertad - Section Buenasuerte Road, Uson, Masbate	24FJ00%8	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Pulpilic Buildings/ Facilities - Construction of Concrete Road, Brgy. Sawang, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO O	Competitive Bidding	January 4 - 10, 2024	Jenuary 23 , 2024	13, 2024	January 31, 2024	l	January 31, 2024	January 31, 2024 February 08, 2024	January 31, 2024 February 08, 2024 GoP
	24FJ0030	CSSP - BIP Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Libertad - Buenasuerte Road, Uson, Masbate	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 4 - 10, 2024		January 23 , 2024		23 , 2024 February 06, 2024 February 16, 2024		February 06, 2024 February 16, 2024	February 06, 2024 February 16, 2024 GoP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Advertisemen	Schedule for Each Procureme Advertisemen Submission/Openi Notice of	Schedule for Each Procurement Activity Submission/Openi Notice of Award C	nt Activity Award Contract Signing	Source of Funds	Estima	ted Bu	Budget (Ph	Estimated Budget (PhP) MOOE CO
			Activity? (Yes/No)		t/Posting of IB/REI	ng of Bids			-				
24FJ0031	CSSP - BIP Accress Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Uson, Masbate	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 4 - 10, 2024	Jenuary 23 , 2024	January 31, 2024	February 08, 2024	4	4 GoP		GoP	©oP 10,000,000.00
24FJ0032	CS\$P - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Simawa - Benifacio Road, Uson, Masbate	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 4 - 10, 2024	Jenuary 23 , 2024	February 22, 2024	March 01, 2024	4	24 GoP		ЭоР	(3oP 10,000,000.00
24FJ0033	CSSP - BIP Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Marcella Centro Road, Uson, Masbate	Masbate 3rd DEO/ Construction	NO	Competitive Bidding	January 4 - 10, 2024	Jenuary 23 , 2024	February 22, 2024	March 01, 2024	1024	024 GoP		(GoP	(3oP 10,000,000.00
24FJ0034	CSSP — BIP - Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road Brgy, San Ramon, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 4 - 10, 2024	January 23 , 2024	January 31, 2024	February 08, 2024	3, 2024	3, 2024 (5ºP		GoP P	\$,000,000.00
24FJ0035	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy, Panicijan, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 12 - 18, 2024	February 06, 2024	February 22, 2024	March 01, 2024	1, 2024	1, 2024 GoP		Фор	\$,000,000,00

Code (PAP)	Procurement	PMO/	Is this an	Mode of	- Constitution (Constitution	Schedule for Each	Schedule for Each Procurement Activity	ity	Source of	Estimat	Estimated Budget (PhP)	P	Remarks
	Project	End-Usage	Procurement Activity? (Yes/No)	Procurement	Advertisemen t/Posting of IB/REI	Advertisemen Submission/Openi t/Posting of ng of Bids	Notice of Award Contract Signing	Contract Signing	, manage	Total	MOOE	co	Project)
24FJ0036	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Poblacion, Municipality of Ution, Masbate Province	Masbate 3rd DEO/ Construction Section	N O	Competitive Bidding	January 12 - 18, 2024	January 31, 2024	February 22, 2024	March 01, 2024	අංස	5,000,000,00	ı	5,000,000.00	Construction of Concrete Road
24FJ0037	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Brgy. Nabuhay, Municipality of Uson, Masbate Prevince	Masbate 3rd DEO/Construction	NO	Competitive Bidding	January 12 - 18, 2024	January 31, 2024	February 22, 2024	March 01, 2024	GOB	5,000,00¢.00		5,000,000.00	Construction of Concrete Road
24FJ0038	BIP Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings / Facilities Construction of Road, Simawa Madao Road, Uson, Masbate	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 12 - 18, 2024	January 31, 2024	February 22, 2024	March 01, 2024	ĠоР	20,000,000.00		20,000,000,00	Construction of Concrete Road
24FJ0039	BIP Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Madao San Jose Road, Uson, Masbate	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	March 28- April 3, 2024	April 16, 2024	May 30, 2024	June 10, 2024	GoP	10,000,000.00	ı	10,000,000.00	Construction of Concrete Road
24FJ0040	CSSP – BIP – Access Roads and! or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities. — Construction of Concrete Road, Brgy. Libertad, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	January 12 - 18, 2024	January 31, 2024	February 22, 2024	March 01, 2024	(3oP	5,000,000,00	,	5,000,000.00	Construction of Concrete Road
24FJ00#1	CSSP - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities Construction of Road, Maravilla Burntod Road, Palarnas, Masbate	Masbate 3rd DEO/ Construction Section	NO O	Competitive Bidding	January 12 - 18, 2024	January 31, 2024	February 22, 2024	March 01, 2024	Gop	5,000,000.00		5,000,000.00	Construction of Concrete Road

24FJ0046	24FJ09楊5	24FJ00/4/4	24FJ0()4(3	24FJ00#2		Code (PAP)
CSSP- Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL- IT)- Junction National Road to Gahit - San Isidio Road, in support of agribusinesses, Cataingan, Masbate	CSSP - Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL- IT) - Junction National Road to Matayum Lagoon, in support of agribusinesses, Cataingan, Masbate	CSSP - Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL- IT) - Junction National Road to San Rafael - Abaca Road, in support of agribusinesses, Catalngan, Masbate	CSSP – Construction /Improvement of Access Roads Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program – ROLL- IT) – Junction National Road, Brgy. Curvada to Mintac Port, in support of agribusinesses, Cataingan, Masbate	OO1: Network Development Program— Road Wildening — Secondary Roads — Buenavista — Kawayan Rd — K0041 + 750 - K0042 + 050, K0042 + 963 - K0043 + 000	Project	Procurement
Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction	Masbate 3rd DEO/ Construction Section	End-Usær	PMO/
NO	NO	NO	NO	NO	Early Procurement Activity? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procurement	Mode of
January 26 - February 1, 2024	January 26 - February 1, 2024	January 26 - February 1, 2024	January 26 - February 1, 2024	January 12 - 18, 2024	Advertisemen t/Posting of IB/REI	
February 15, 2024	February 15, 2024	February 15, 2024	February 15, 2024	January 31, 2024	Advertisemen Submission/Openi Notice of t/Posting of ng of Bids	Schedule for Each
February 29, 2024	February 29, 2024	February 29, 2024	February 29, 2024	February 22, 2024	Notice of Award	Schedule for Each Procurement Activity
March 08, 2024	March 08, 2024	March 08, 2024	March 08, 2024	March 01, 2024	Award Contract Signing	rity
Gop	Gop	Gop	G _O D P	Gop	Fulus	Source of
10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	13,055,000.00	Total	Estima
r		1	1	1	MOOE	Estimated Budget (PhP)
10,000,000,00	10,000,000.00	10,000,000.00	20,000,000,00	13,055,000.00	CO	35
Road Widening	Road Wildening	Road Widening	Road Wildening	Road Wildening	Project)	Remarks (brief description of

24FJ0051	24FJ0050	24FJ00#9	24FJ00#8	24FJ0947		Code (PAP)
CSSP – SIPAG - Access Roads and /or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities. – Construction of Concrete Road, Cagipatang - Mahayahay Road, Cataingan, Masbate	BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building, Pablo Consg Elementary School, Brgy. Poblacion, Esperanza, Masbate	OO1: Asset Preservation Program — Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads — Secondary Roads — Masbate — Cataingan — Placer Rd — K0091 + 722 - K0091 + 763, K0091 + 779 - K0093 + 194, K0093 + 962 - K0094 + 061	OC1: Asset Preservation Program – Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads – Secondary Roads – Masbate – Cataingan – Placer Rd – K0046 + 419 – K0046 + 776, K0047 + 776 – K0047 + 845, K0047 + 861 – K0048 + 345	CSSP Construction //Improvement of Access Roads //Leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program ROLL- Infrastructure Program ROLL- Brgy. Tunga Esperanza to Brgy. Bunducan Piro V. Copruz to Rizal Port., in support of agribusinesses, Cataingan, Masbate		Procurement Project
Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section		End-User
N O	N _O	NO	NO	NO.	Procurement Activity? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
March 01-07, 2024	February 23- 29, 2023	February 23- 29, 2023	February 23- 29, 2023	February 23- 29, 2023	Advertisemen t/Posting of IB/REI	
March 22, 202/4	March 14, 2024	March 14, 2024	March 14, 2024	March 14, 2024	Submission/Openi ng of Bids	Schedule for Each
May 10, 2024	March 25, 2024	March 25, 2024	March 25, 2024	March 25, 2024	Notice of	Schedule for Each Procurement Activity
May 20, 2024	April 05, 2024	April 05, 2024	April 05, 2024	April 05, 2024	Award Contract Signing	vity
GoP	G op	GoP	GoP	GoP		Source of Funds
10,000,000.00	5,000,000,00	70,359,000.00	58,388,000.00	20,000,000.00	Total	Estima
,	T		í	ī	MOOE	Estimated Budget (PhP)
10,000,000.00	\$,000,000.00	70,359,000.00	58,388,000.00	20,000,000.00	co	hP)
Construction of Concrete Road	Construction of Multi Purpose Building	Reconstruction to Concrete Pavement	Reconstruction to Concrete Paverment	Road Wildening	Project)	Remarks (brief description of

o							
Code (PAP)		24FJ005/2	24FJ0053	24FJ0084	24FJ0058	24FJ0056	24FJ0057
Procurement Project	Florence	CSSP – SIPAG - Access Roads and for Birtigles from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Comorete Road, Madao - San Jose Road, Uson, Masbate	CSSP – SIPAG - Access Roads and /or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities Construction of Concrete Road, Candelaria - Mactan Road, Uson, Masbate	CSSP – SIPAG - Access Roads and /or Bridges from the National Road's leading to Major Strategic Public Buildings/ Facilities – Construction of Concrete Road, Guindawahan - Cabangrayan Road, Pio V. Corpus, Masbate	CSSP – SIPAG - Access Roads and /or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities — Construction of Corrorete Road, Simawa - Bonifacio Road, Uson, Masbate	CSSP – SIPAG - Access Roads and /or Bridges from the National Road/s leading to Wajor Strategic Public Buildings/ Facilities Construction of Concrete Road, Libertad - Buenasuerte Road, Uson, Masbate	Concreting of Brgy. Divisoria to Carnayabsan FMR, Brgy. Divisoria, Cawayan, Masbate
PMO/ End-User	<u></u>	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction	Masbate 3rd DEO/ Construction	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section
Is this an	Procurement Activity? (Yes/No)	NO	NO	NO	NO	NO	NO
Mode of	P. CARLOS ERVISOR	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
	Advertisemen t/Posting of IB/REI	March 01-07, 2024	March 01-07, 2024	March 01-07, 2024	March 14-20, 2024	March 14-20, 2024	March 14-20, 2024
Schedule for Each	Advertisamen Submission/Openi Notice of Award Contract Signing UPosting of ng of Bids IB/REI	March 22, 2024	March 22, 2024	March 22, 2024	April 16, 2024	April 16, 2024	April 16, 2024
Schedule for Each Procurement Activity	Notice of Award	May 10, 2024	May 10, 2024	Misy 10, 2024	April 30, 2024	April 30, 2024	April 30, 2024
ity	Contract Signing	May 20, 2024	May 20, 2024	May 20, 2024	May 10, 2024	May 10, 2024	May 10, 2024
Source of Funds		Gop	Gop	Gop	GoP	GoP	GoP
	Total	10,000,000.00	10,000,000.00	5,000,000,00	10,000,000.00	10,000,000.00	15,000,000.00
Estimated Budget (PhP)	NOOE	,	1	1	,		,
	co	10,000,000.00	10,000,000.00	\$,000,000,00	10,000,000.00	10,000,000.00	15,000,000.00
Remarks (brief description of	Project)	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road

	1	1	ſ	I			٦
24FJ0063	24FJ0062	24FJ0061	24FJ0060	24FJ0059	24FJ0058		Code (PAP)
OO1: Network Development Program - Road Wildening - Secondary Roads - Masbate - Catalingan - Placer Rd - Cottalingan - Placer Rd - Cottalingan - Viology - 220	OC1: Asset Preservation Program — Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads — Tertiary Roads — Placer — Daraga Rd — K0096 + (-1273) - K0096 + (-259)	CSSP - SIPAG - Access Roads and /or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Pitogo - Chimenea Road, Cataingan, Masbate	CSSP - SIPAG - Access Roads and /or Bridges from the National Road/s leading to Major/Strategic Public Building/Facilities - Construction of Concrete Road, San Nateo - Mabjni Road, Uson, Masbate	CSSP - SIPAG - Access Roads and /or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Concrete Road, Marcella - Centro Road, Uson, Masbate	Concreting of Brgy, Bundocan, to Brgy, Bundocan, Pio V. Corpuz, Masbate	Project	Procurement
Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	End-User	PMO/
NO	NO	NO O	NO	NO	NO	Early Procurement Activity? (Yes/No)	Is this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procurement	Mode of
March 28- April 3, 2024	March 28- April 3, 2024	March 28- April 3, 2024	March 28- April 3, 2024	March 28- April 3, 2024	March 14-20, 2024	Advertisemen t/Posting of IB/REI	
April 16, 2024	April 16, 2024	April 16, 2024	April 16, 2024	April 26, 2024	April 16, 2024	Advertisemen Submission/Openi Notice of t/Posting of ng of Bids	Schedule for Each
April 30, 2024	April 30, 2024	April 30, 2024	April 30, 2024	May 22, 2024	April 30, 2024		Schedule for Each Procurement Activity
May 10, 2024	May 10, 2024	May 10, 2024	May 10, 2024	May 31, 2024	May 10, 2024	Award Contract Signing	ity
Gop	Gop	GO P	Gop	Gop	Gop	rings	Source of
12,600,000.00	71,780,000.00	10,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00	Total	Estima
ı	1		ı	,	1	MOOE	Estimated Budget (PhP)
12,600,000.00	71,780,000.00	10,000,000.00	10,000,000.00	10,000,000.00	15,000,000.00	co	<u> </u>
Road Widening	Reconstruction to Concrete Pavement	Construction of Condrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Project)	Remarks (brief description of

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Procurement	n de considerante	Submission/Organi Notice of Award C.	Notice of	Pantract Siming	Funds		MO OM	MOOE
of Account of Section 1	a de la companya de l		Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Advertisemen Submission/Openi t/Posting of ng of Bids IB/REI	Notice of	Award Contract Signing			Total	
24FJ0064 S	Convergence and Special Support Program - Rainwater Collectors System (RWCS)	Masbate 3rd DEO/ Construction Section	No	Competitive Bidding	March 28- April 3, 2024	April 16, 2024	April 30, 2024	May 10, 2024	Gop	Ψ̈	3,000,000,00	
24FJopge5	Special Road Fund - Motor Vehicle User's Charge (MVUIC) as per R.A. 11239 - Rebabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Masbate-Cataingan-Placer Rd - K0027+884 - K0027+886 K0028+000 - K0029+800	Masbate 3rd DEO/ Maintenance Section	NO	Competitive Bidding	April 5-11, 2024	May 10, 2024	June 14, 2024	June 25, 2024	ଉ	GoP	oP 75,100,000.00	
24FJ0066 a	Special Road Fund - Motor Vehlcle User's Charge (MVUC) as per R. A. 11239 - Aspahlt Overlay along Masshate- Catlaingan-Placer Rd - K0055+674 - K0057+957	Masbate 3rd DEO/ Maintenance Section	NO	Competitive Bidding	May 16-22, 2024	July 2, 2024	July 22, 2024	August 01, 2024		GoP	30P 75,100,000.00	
24FJ0067 1	Construction of 2Units 1STY2CL, Arriesgado-Sevillano High School, Placer, Masbate	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	July ສ-11, 2024	July 24, 2024	July 30, 2024	August 09, 2024		Gop	GoP 15,697,646.57	
24FJ0088 N	Repair/Maintenance of Matagangtang River Revetment 5, Placer, Masbate (Phase I)	Masbate 3rd DEO/ Maintenance Section	NO	Competitive Bidding	May 16-22, 2024	June 04, 2024	June 14, 2024	June 25, 2024		Сор	GoP 2,500,000.00	
24FJ0089 C	Construction of 1-Storey 2- Classroom School Building in Del Carmen Elementary School, Barangay Del Carmen, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	May 22-28, 2024	June 11, 2024	June 28, 2024	July 08, 2024	1	Gop	GoP 7,462,500,00	
24FJ0070 A	Construction of 1-Storey 2- Classroom School Building in Aurora Elementary School, Barangay Aurora, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	May 22-28, 2024	June 11, 2024	June 28, 2024	July 08, 2024		ପ୍ରତ୍ୱ	GoP 7,462,500.00	
24FJ0071 C	Construction of 1-Storey 3- Classroom School Building in Centro Integrated School, Barangay Centro, Municipality of Uson, Masbate Province	Masbate 3rd DEO/ Construction Section	NO	Competitive Bidding	May 22-28, 2024	June 11, 2024	June 28, 2024	July 08, 2024		Gop	GoP 9,950,000.00	

MANCHUE S. MARCAIDA Head, BAC Secretariat Prepared by:

Date: 7/24/2024

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Recommended by:

JUANITUR. WARFIGA
Administrative Officer V
Chairperson, BAC

Date: JUL 2 6 2024

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Approved:

SOIC-DISTICT Engineer

(Masbate 3rd District Engineering Office) Updated Annual Procurement Plan for FY 2024

,	1		1			1	,	Code (PAP)	
2024-03-009 - Purchase of Materials and Replacement Parts for Brushcutter and Payloader for use of Maintenance Section	2024-03-008 - Purchase of Materials for use in Penetration Patching Bituminous Pavements along Masbate-Cataingan-Placer Road.	2024-03-007 - Purchase of Materials for Centerline and Lane Line Repainting along Masbate-Cataingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road	2024-02-006 - Purchase of Materials for the Guardrall Maintenance along Masbate-Cataingan-Placer Road, Placer-Daraga Road and Buenavista-Cawayan Road	2024-02-005 - Purchase of Aggregates Base Course for use in Manual Patiching Unpaved Shoulder along Masbate-Cataingan-Placer Road and Buenavista-Cawayan Road	2024-02-004 - Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DEO	2024-02-002 - Purchase of Office Equipment for use of Quality Assurance Section, Admin and Finance Section	2024-02-001 - Purchase of IT Equipment, Item 1: For use of Admin Section (Records Unit), Item 2: For use of Finance Section	Procurement) Project	
Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Masbate 3rd DEO	Quality Assurance Section, Admin and Finance Section	Admin & Finance Section	PMO/ End-User	
NO	NO	NO	NO	NO	NO	NO	NO	Procurement Activity? (Yes/No)	this on Fault
NP-53.9 - Small Value Procurement	,NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement	
March 16-18, 2024	March 16-18, 2024	March 16-18, 2024	March 16-18, 2024	March 7-13, 2024	March 7-13, 2024	March 7-13, 2024	March 7-13, 2024	Advertisemen t/Posting of IB/REI	Scher
AIN	N/A	N/A	NA	NA	NA .	N/A	N/A	Submission/Op ening of Bids	Schedule for Each Procurement Activity
March 25, 2024	March 25, 2024	March 25, 2024	March 25, 2024	March 25, 2024	April 3, 2024	April 3, 2024	April 3, 2024	Notice of Award	ocurement Ac
March 26, 2024	March 26, 2024	March 26, 2024	March 26, 2024	March 26, 2024	April 8, 2024	April 3, 2024 April 8, 2024	April 3, 2024 April 8, 2024	Contract Signing	tivity
GoP	GoP	GoP	GoP	СОР	GoP	GoP	GoP	Source of Funds	
114,316.25	990,869.25	991,116.84	698,617.50	259,560.00	999,633.50	524,040.00	117,500.00	Total	Esti
114,316.25	990,869.25	991,116.84	698,617.50	259,560.00	999,633.50			MOOE	Estimated Budget (PhP)
		ì			,	524,040.00	117,500.00	CO	PhP)
Purchase of Materials and Replacement Parts for Brushcutter and Payloader	Purchase of Materials for use in Penetration Patching Bituminous Pavements	Purchase of Materials for Centerline and Lane Line Repainting	Purchase of Materials for the Guardrail Maintenance	Purchase of Aggregates Base Course	Purchase of Fuels	Purchase of Office Equipment	Purchase of IT Equipment	Remarks (brief description of Project)	

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		,	ı	ı			t			Code (PAP)
2024-02-003 - Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies for use of Masbate 3rd DEO	2024-04-016 - Purchase of Materials for the Penetration Patching Bituminous Pavements along Masbate- Cataingan-Placer Road	2024-04-015 - Purchase of Materials for the Special Maintenance along Masbate-Cataingan-Placer Road, Buenavista-Cawayan Road and Placer-Darraga Road	2024-04-014 - Purchase of Materials for the Centerline and Lane Line Repainting along Masbate-Cataingan- Placer Road, Buenawista- Cawayan Road and Placer- Daraga Road	2024-03-013 - Purchase of materials for the sign maintenance along Masbate-Cataingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road	GSIS RENEWAL	Emergency repair of Service Vehicle assigned to Maintenance Section	2024-03-012 - Purchase of Personal Protective Equipment (PPE), uniforms, protective gears and accessories for use of Carriageway and Roadside Maintenance Personnel	2024-03-011 - Purchase of Materials for Emergency Projects along Masbate- Cataingan-Placer Road	2024-03-010 - Purchase of Minor Tools and/or Equipments for replacements and use of Carriageway and Roadside Maintenance	Procurement Project
Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	Masbate 3rd DEO	Maintenance Section	Maintenance Section	Maintenance Section	Maintenance Section	PMO/ End-User
NO	NO	NO	NO	NO O	NO	NO	NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)
Shopping	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.5 Agency-to-Agency	NP-53.2 Emergency Cases	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
April 3-5, 2024	April 4-6, 2024	April 4-6, 2024	April 4-6, 2024	April 3-5, 2024	N/A	NIA	March 21-23, 2024	March 21-23, 2024	March 21-23, 2024	Sched Advertisemen t/Posting of IB/REI
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Schedule for Each Procurement Activity amen Submission/Op Notice of ening of Bids Award S
April 12, 2024	April 11, 2024	April 11, 2024	April 11, 2024	April 11, 2024	February 23, 2024	March 25, 2024	March 27, 2024	March 27, 2024	March 27, 2024	Notice of Award
April 17, 2024	April 12, 2024	April 12, 2024	April 12, 2024	April 12, 2024	Pebruary 23, 2024	March 26, 2024	April 2, 2024	April 2, 2024	April 2, 2024	Contract Signing
GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds
718,246.00	987,315.00	85,942.50	985,233.69	413,406.75	52,252.64	30,586.00	348,500.00	216,321.00	402,871.50	Total
539,609.26	987,315.00	85,942.50	985,233.69	413,406.75			348,500.00	216,321.00	402,871.50	Estimated Budget (PhP) MOOE
178,636.74					52,252.64	30,586.00				CO CO
Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies	Purchase of Materials for the Penetration Patching Bituminous Pavements	Purchase of Materials for the Special Maintenance	Purchase of Materials for the Centerline and Lane Line Repainting	Purchase of materials for the sign maintenance	GSIS RENEWAL	Emergency repair of Service Vehicle	Purchase of Personal Protective Equipment (PPE), uniforms, protective gears and accessories	Purchase of Materials for Emergency Projects	Purchase of Minor Tools and/or Equipments	Remarks (brief description of Project)

			Is this an Early		Schec	fule for Each P	19	rocurement Acti	Schedule for Each Procurement Activity	rocurement Activity			rocurement Activity Estimated Budget (PhP)
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/Op ening of Bids	۵.	p Notice of Award		Notice of Award	Notice of Contract Award Signing	Notice of Contract Source of Funds Award Signing	Notice of Contract Source of Funds Total Award Signing
1	2024-04-018 - Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DEO	Maintenance Section	N	NP-53.9 - Small Value Procurement	April 5-7, 2024	N/A		April 11, 2024	April 11, April 12, 2024 2024		April 12, 2024	April 12. 2024 GoP	April 12. 2024 GoP 997,405.00
.	2024-04-019 - Purchase of Materials for the Replacement of Emergency Response Minor Equipment	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 5-7, 2024	N/A		April 11, 2024	April 11, April 12, 2024 2024		April 12, 2024	April 12, GoP 2024	April 12, GoP 533,219,41
3	2024-04-020 - Purchase of Materials for the Sign Maintenance along Masbate-Cataingan-Placer Road, Buenavista-Cawayan Road and Placer Daraga Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 5-7, 2024	N/A		April 11, 2024	April 11, April 12, 2024 2024		April 12, 2024	April 12. GoP	April 12, GoP 244,776.00
3	2024-04-021 - Purchase of Aggregates for the Manual Patching Unpaved Shoulder along Masbate-Cataingan- Placer Road and Buenavista- Cawayan Road	Maintenance Section	NO	NP-53.9 - Small Value Procurement	April 5-7, 2024	N/A		April 11, 2024	April 11, April 12, 2024 2024		April 12, 2024	April 12. GoP	April 12. GoP 441,252.00
	2024-04-017 - Purchase of Multicopy Paper & Drafting Film for use of Planning & Design Section	Planning and Design Section	NO	Shopping	April 21-23, 2024	N/A		April 29, 2024	April 29, April 30, 2024 2024		April 30, 2024	April 30, 2024 GoP	April 30, GoP 169,200.00
	24GFJ01 - Purchase of IT Equipment for use of Construction, Finance and Planning and Design Section	Construction, Finance and Planning and Design Section	N O	Competitive Bidding	June 5, 2024	June 25, 2024		July 8, 2024	July 8, 2024 July 10, 2024	July 8, 2024 July 10, 2024 GoP		Gop	GoP 2,004,264.00
1	2024-06-027 - Purchase of Office Furniture and Fixtures for use of Admin Section, Procurement Unit, Construction Section, Finance Section and Quality Assurance Section	Admin, Construction, Finance, Office of the D.E and Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	June 25, 2024	N/A		July 8, 2024	July 8, 2024 July 9, 2024	July 8, 2024 July 9, 2024 GoP		GOP	GOP
	2024-05-025 - Purchase of Parts for repair of Service Vehicle, Nissan Navarra H1- 8121 assigned in Masbate 3rd District Engineering Office (Maintenance Section)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	June 7, 2024	N/A		June 14, 2024	June 14, June 21, 2024 2024		June 21, 2024	June 21, 2024 GoP	June 21, 2024 GoP
10	2024-06-026 - Purchase of Office Equipment for use of: Items 1&2: Procurement Unit, Items 3&4: Construction Section, & Item 5: Admin Section	Admin, Office of the D.E and Construction Section	N O	NP-53.9 - Small Value Procurement	June 25, 2024	N/A		uly 11, 2024	July 11, 2024 July 15, 2024	uly 11, 2024 July 15, 2024 GoP		Gop	GoP 161,254.00

Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies	3,513,494.86	ä	3,513,494.86	GoP	September 5, 2024	September 4, 2024	August 6, 2024 August 26, 2024 Seplember 4, Seplember 5, 2024	August 6, 2024	Competitive Bidding	NO	Masbate 3rd DEO	Purchase of Common Office Supplies, Computer Supplies and Janitorial Supplies for use of Masbate 3rd DEO	1
Purchase of Equipment	6,000,000.00 F	ı	6,000,000.00	GoP	September 5, 2024	September 4, 2024	August 6, 2024 August 26, 2024 September 4, September 5, 2024 2024	August 6, 2024	Competitive Bidding	NO	Masbate 3rd DEO	Purchase of Heavy Equipment for use of Masbate 3rd DEO	
Purchase of Personal Protective Equipment		3,528,251.00	3,528,251.00	GoP	July 29, 2024 July 30, 2024	July 29, 2024	July 24, 2024	July 5, 2024	Competitive Bidding	NO	Maintenance Section	24GFJ05 - Purchase of Spare Parts and Consumables for the repair of Service Vehicle assigned to Masbate 3rd DEO	1
Emergency repair of Service Vehicle	175,000.00		175,000.00	GoP	June 3, 2024	May 28, 2024	N/A	N/A	NP-53.2 Emergency Cases	NO	Maintenance Section	Unforeseen Expendetures	1
Purchase of Materials for the Sign Maintenance and Emergency projects		1,161,300.40	1,161,300.40	GO _P	July 22, 2024 July 24, 2024		July 16, 2024	June 27, 2024	Competitive Bidding	NO	Maintenance Section	24GFJ04 - Purchase of Materials for the Sign Maintenance and Emergency projects along Masbate- Cataingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road	ı.
Purchase of materials for the Penetration Patching Bituminous Pavements	,	1,996,507.80	1,996,507.80	Gop	July 17, 2024 July 22, 2024		July 10, 2024	June 21, 2024	Competitive Bidding	NO	Maintenance Section	24GFJ03 - Purchase of materials for the Penetration Patching Bituminous Pavements along Masbate-Cataingan-Placer Road	x.
Purchase of materials for the Centerline and Lane Line Repainting	,	1,997,576.12	1,997,576.12	Gop	July 22, 2024	10, 2024 July 17, 2024 July 22, 2024		June 21, 2024 July	Competitive Bidding	NO	Maintenance Section	24GFJ02 - Purchase of materials for the Centerline and Lane Line Repainting along Masbate-Cataingan-Placer Road, Buenavista-Cawayan Road and Placer-Daraga Road	ï
Purchase of Personal Protective Equipment	132,050.00		132,050.00	GoP	July 9, 2024	July 8, 2024	N/A	June 25, 2024	NP-53.9 - Small Value Procurement	NO	Construction Section	2024-06-030 - Purchase of Survey Equipment and Uniform for use of Construction Section	ï
Purchase of Laboratory Equipment	27,976.00	414	27,976.00	Gop	July 11, 2024 July 15, 2024	July 11, 2024	N/A	June 25, 2024	NP-53.9 - Small Value Procurement	NO	Quality Assurance Section	2024-06-029 - Purchase of Laboratory Equipment and Accessories for use of Quality Assurance Section	
Purchase of Electrical and Hardware	107,944.00		107,944.00	GoP	July 11, 2024 July 15, 2024	July 11, 2024	NA	June 25, 2024	NP-53.9 - Small Value Procurement	NO	Quality Assurance Section, Office of the D.E and Construction Section	2024-06-028 - Purchase of Electrical, Plumbing, and other Construction Supplies/Tools and Hardware for use of Admin Section (GSO), Construction Section, Procurement Unit and Quality Assurance Section	,
Remarks (brief description of Project)	co	Estimated Budget (PhP) MOOE	Estim Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity ennen Submission/Op Notice of gof ening of Bids Award S	Sche Advertisemen t/Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

Calibration of Survey Equipment	,	81,000.00	81,000.00	GoP	August 5, 2024	July 24, 2024	N/A	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Planning and Design Section	Calibration of Survey Equipment assigned in Planning and Design Section	1
Purchase of Sp are Parts and Consumables for Service Vehicles and Equipment	350,000.00		350,000.00	Gop	August 23, 2024	August 20, · 2024	N/A	August 6, 2024	NP-53.9 - Small Value Procurement	N O	Masbate 3rd DEO	Purchase of 2 Inverter Type Air Conditioning Unit (Split Type) for DPWH Network Room with Installation and Inlegration to Network Genset and Network Voice and Data, Including the Electrical, Ceiling and Roofing Materials	1.
Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment		997,405.00	997,405.00	GoP	August 5, 2024	July 24, 2024	N/A	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Masbate 3rd DEO	Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DEO	
Purchase of Brush Cutter	L	509,985.00	509,985.00	GoP	July 24, 2024 July 25, 2024	July 24, 2024	N/A	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Maintenance Section	2024-06-037 - Purchase of Brush Cutter for use of Roadside Maintenance	
Purchase of Personal Protective Equipment		718,013.00	718,013.00	Gop	July 24, 2024 July 25, 2024	July 24, 2024	N/A	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Planning and Design Section & Maintenance Section	2024-06-031 - Purchase of Personal Protective Equipment for use of Planning and Design Section & Maintenance Section	1
Purchase of Personal Protective Equipment		437,541.50	437,541.50	် ဝ	July 24, 2024 July 25, 2024	July 24, 2024	N/A	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Maintenance Section	2024-06-032 - Purchase of Materials for the Guardrall Maintenance and Special Maintenance (Gridge Maintenance) along Masbate - Cataingan-Placer Road, Placer Daraga Road and Buenavista-Cawayan Road	ı
Purchase of Matterials for the Initial Response to Emergencies		994,904.40	994,904.40	GOP	July 24, 2024 July 25, 2024	July 24, 2024	NA	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Maintenance Section	Purchase of Materials for the Initial Response to Emergencies - Roads (Repair of Collapsed Box Culvert - Wingwall at Masbate - Cataingan-Placer Road, K057+622 (RS)	ı
Purchase of Office Equipment		313,556.00	313,556.00	GoP	July 24, 2024 July 25, 2024	July 24, 2024	N/A	July 9, 2024	NP-53.9 - Small Value Procurement	NO	Maintenance Section	2024-06-033 - Purchase of Office Equipment for use of Maintenance Section	ı
Purchase of IT IEquipment	ı	1,144,025.00	1,144,025.00	GoP	July 29, 2024 July 30, 2024		July 24, 2024	July 5, 2024	Competitive Bidding	NO	Maintenance Section	24GFJ06 - Purchase of Office Furnitures and Fixtures for use of Maintenance Section	316
Purchase of IT IEquipment	836,564.00	1,491,025.00	2,327,589.00	GoP	, September 5, 2024	September 4, 2024	August 6, 2024 August 26, 2024 September 4, September 5, 2024	August 6, 2024	Competitive Bidding	NO	Office of the D.E, Quality Assurance, Planning and Design Section & Maintenance Section	Purchase of IT Equipment for use of Office of the D.E. Quality Assurance, Planning and Design Section & Maintenance Section	
Remarks (brief desc ription of Project)	CO S	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity amen Submission/Op Notice of Grant Gra	Advertisemen t/Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

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Prepared by:

Unforeseen Expendetures

Maintenance Section

NO

NP-53.2 Emergency Cases

Purchase of Spare Parts and Consumables for Service Vehicles and Equipment assigned at DPWH Masbate 3rd District Engineering Office

Maintenance Section

NO O

NP-53.9 - Small Value Procurement

October 22, 2024

NA

November 4, 2024

November 5, 2024

Gop

920,500.00

920,500.00

Purchase of Spare Parts and Consumables for Service Vehicles and Equipment

Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and Equipment assigned in Masbate 3rd DEO

Masbate 3rd DEO

NO

NP-53.9 - Small Value Procurement

October 22, 2024

N/A

November 4, November 5, 2024 2024

Gop

997,405.00

997,405.00

Purchase of Fuels for use in the Operation/Utilization of Service Vehicles and

Equipment

Installation of Structured Network Cabling of Quality Asssurance Building and Additional Nodes at Main

Masbate 3rd DEO

O

Competitive Bidding

July 11, 2024

July 30, 2024

August 9, 2024

August 19, 2024

Gop

4,800,000.00

Installation of Structured
Network Cabling of Quality
4,800,000.00 Asssurance Building and
Additional Nodes at Main
Building

Unforeseen Expendetures

Maintenance Section

NO

NP-53.2 Emergency Cases

Code (PAP)

Project Procurement

PMO/ End-User

Procurement Activity? (Yes/No) Is this an Early

Mode of Procurement

Advertisemen t/Posting of IB/REI

Submission/Op ening of Bids

Notice of Award

Contract Signing

Source of Funds

Total

MOOE

CO

Remarks (brief description of Project)

Estimated Budget (PhP)

Schedule for Each Procurement Activity

N/A

NA

July 24, 2024

August 5, 2024

GoP

175,000.00

175,000.00

Emergency repair of Service Vehicle

BAC Chairperson MARFIGA

Recommending Approval:

NA

NA

November 4, 2024

November 5, 2024

GoP

319,414.00

319,414.00

OIC-District Engineer

Approved by: Emergency repair of Service Vehicle

GERRYLIN M. CANTILLEP

DPWH Masbate 3rd District Engineering Office Updated Annual Procurement Plan for FY 2024

Consulting Services	7		in this and	Moderate		Schedule for Forb P	in in the second section in the section in th		Source of	Estimate	Estimated Budget (FhP)	1	Remarks
Code (PAP)	70	/OWld	ts this an	Wode of		Schedule for Each Procutement	rocutement Activity	**	Source of	Estando	as Buoges (Fin		(brief description of
	3.6 C.	ri di	Procurement Activity? (Yes/No)	F Pospose Called II.	Advertisemen %Posting of 12/1351	Advertisemen Submission/Oyeni Nodice of Award whosting of ng of Bids	Notice of Award	Contract Signing	44	Total	Moce	CO	Project)
24CSFJ01	For the Conduct of Geotschnical Investigation for Bridge and Flood Control Management Programs Included in FY2024 GAA and FY2025 Proposed Projects	Masbate 3rd DEO/ Planning and Design Section	O	NP-53.9 - Small Value Procurement	April 19-21, 2024	Eligibitity & Technical - April 23, 2024 Financial - April 25, 2024	April 30, 2024	May 10, 2024	Gop	640,185.42	2	640,185.42	Geotechnical Investigation (Soil Anatysis)
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MANCHIES, MARCAIDA Helad, BAC Secretariat Prepared by:

Date: 7/26/2024

Recommended by:

JUANITAN MARFIGA
Administrative Officer V
Chairperson, BAC

Date: JUL 2 6 2024

Approved:

SOIC-District Engineer

ate: JUL 2 6 2024