

Masbate City, Masbate, Region V



Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each F	rocurement Activi	ty	Source of Funds				Remarks (brief description of Program /
(PAP)	Program/Project	End-User	Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Activity/Project)
	Common Electrical Supplies									10,922,657.00		10,922,657.00	
	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,641,378.00		7,641,378.00	
2	2nd Quarter	2nd DEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,037,347.00		3,037,347.00	As the need arises
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	122,323.00	.	122,323.00	
9	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	121,609.00	2	121,609.00	
	Common Office Equipment									7,893,735.00		7,893,735.00	
2	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,472,481.00	-	2,472,481.00	
_	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,711,895.00	-	1,711,895.00	As the need arises
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,219,573.00		2,219.573.00	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,489,786.00	-	1,489,786.00	
	Common Office Supplies									35,747,323.80		35,747,323.80	
1	4									250		Courte Settleberg Str.	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,648,962.45	- 1	9,648,962.45	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8.316,419.45	4	8,316,419.45	As the need aises
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,249,123.45		9,249,123,45	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,532,818.45		8,532,818.45	
	Common Janitorial Supplies		-							1,102,164.00		1,102,164.00	
l													
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	291,412.00		291,412.00	
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	260,306.00		260.306.00	As the need aises
1	3rd Quarter		1	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	283,126.00		283,126.00	
1 .	4th Quarter		1	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	267.320.00	-	267,320.00	
<u> </u>	Office Equipment and	 						271 n 2012 nga 452 n 211		12,630,311.73		12,630,311,73	
1	Accessories											.2,223,2. 1.73	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,708,082.92		3,708,082.92	
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter		GoP	3,937,748.32	50	3,937,748.32	As the need aises
-	3rd Quarter		1	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter		GoP	2.548,413.32	-		
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	1000 CS 4000 BC 400	GoP	2,436,067.17	-	2,548,413.32	
	Tur Sadarter]			www.tor		2,430,007.17		2,436,067.17	



Masbate City, Masbate, Region V



Code	Procurement Program/Project	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each F	rocurement Activi	ity	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program /
(PAP)		End-User	Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Activity/Project)
	Office Supplies									3,865,899.36		3,865,899.36	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,120,017.55		1,120,017.55	
2	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	854,908 13		854,908.13	As the need sises
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1.084,374.55	2	1,084,374,55	
9	4th Quarter			NP-53,9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	806.599.13		1,084,374.55 806.599.13	
	Audio and Visual Presentation									672,900.00	-	572,900.00	
	and Composing Equipment										-		
_	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	256,600.00		256,600.00	As the need aises
u u	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	58,200.00		58,200.00	As the need alses
2	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	76,200.00		76,200.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	181,900.00		181,900.00	
	Photographic or Filming or									138,326.00		138,326.00	
	Video Equipment	DPWH Masbate										,	
-	1st Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,000.00		113,000.00	As the need aises
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,326.00	-	25,326.00	
	Cleaning Equipment and									439,872.00		439,872.00	
	Supplies												
(*)	1st Quarter	DPWH Masbate	No	NP-63,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	107,982.00	-	107,982.00	
100	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	115,704.00	-	115,704.00	As the need arises
100	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	132,582.00	-	132,582.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,604.00	=	83,604.00	
	Lighting and Fixtures and Accessories									96,568.00		96,568.00	
	1st Quarter	DPWH Masbate	MERCAN	NP-53,9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,962.00		20,002,00	
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		GoP	23.722.00		20,962.00	As the need arises
	3rd Quarter			NP-53,9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter		GoP	31,172.00	-	23,722.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	000000000000000000000000000000000000000	GoP	20,712.00		31,172.00 20,712.00	- 1
	Electrical Equipment and									2,103,561.07		2,103,561.07	
	Components and Supplies												
9	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	3oP	369,629.09	-	369,629.09	
*	2nd Quarter	2nd DEO	.40	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	3oP	660,062.67	-	660,062.67	As the need arises
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	414,157.57	200	414, 157.57	- 1
~	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	3oP	659,711,74	_	659,711.74	-



Masbate City, Masbate, Region V



Code	Procurement Program/Project	PMO/	Is this an Early Procurement	arly rement Mode of Procurement ivity?		schedule for Each P	rocurement Activit	ty	Source of Funds	Estima	(PhP)	Remarks (brief description of Program /	
(PAP)		End-User	Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Activity/Project)
	Computer Supplies			0.000						9,393,295.00		9,393,295.00	
	CONTROL OF THE CONTROL OF THE CONTROL OF									-			
. 1	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,031,391.00	(4)	6,031,391.00	
. 2	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,151,692.00		1,151,692.00	As the need arises
. 3	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,027,562.00	-	1,027,562.00	
_ 4	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,182,650.00	-	1,182,650.00	
-	Common ICT Equipment									41,903,335.00		41,903,335.00	
	10 51												
- 1	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,851,885.50	-	17,851,885.50	
- 1	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,613,088.50	-	8,613,088.50	As the need gises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,342,037.50	-	7,342,037.50	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,096,323.50	-	8,096,323.50	
	Consumables									80,934,191.31		80,934,191.31	
										- 10			
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,488,616.46		20,488,616.46	As the need aises
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,814,173.43	_	20,814,173.43	
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	19,855,399.71	-	19,855,399.71	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19.776.001.71	-	19,776,001.71	
_	Medical Equipment & Supply									644,168.00		644, 168.00	
	1st Quarter	DPWH Masbate		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	156,700.00	-	156,700.00	
	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	151,814.00	- 1	151,814.00	As the need aises
	3rd Quarter	THE THREE SHOWS SEASON		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	199,654.00	_	199,654.00	
- 1	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	136.000.00	.	136,000.00	
	Office Furniture									3,059,251.00		3,059,251.00	
							i i			0110.0 94.000000000000000000000000000000000		enponente ti becan	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,050,666,00	.	1,050,666.00	an 100 as
5	2nd Quarter	2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	804,714.00		804,714.00	As the need alses
	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	789.621.00	.	789,621.00	
=	- 5.15 (1958) (1959)			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	414,250.00		414,250.00	
-	4th Quarter			NF-03.8 - Small value Procurement	4th Quarter	4tri Quarter	4th Qualter	4th Quarter	GOP	414,200.00	-	414,200.00	



Masbate City, Masbate, Region V



Code	Procurement Program/Project	PMO/	Is this an Early Procurement	Mode of Procurement		Schedule for Each P	rocurement Activi	ty	Source of Funds	Estima	Remarks (brief description of Program /		
(PAP)		End-User	Activity? (Yes/No)		Advertisement/Posti	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Activity/Project)
	Utility Bills									5,720,000.00		5,720,000.00	
_	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,430,000.00	-	1,430,000.00	
	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,430,000.00	_	1,430,000.00	As the need arises
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,430,000.00	-	1,430,000.00	
2	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,430,000.00		1,430,000.00	
	Tools, Supplies, Materials & Equipment									133,390,431.02		133,390,431.02	
9	1st Quarter	DPWH Masbate	16.	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	31,013,376.93	-	31,013,376.93	A = 16 =
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,122,981.01	2	35,122,981.01	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	36,251,691.31		36,251,691.31	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,002,381.77		31,002,381.77	
	Plants									60,000.00		60,000.00	
	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00		30,000.00	As the need arises
	3rd Quarter		NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00		30,000.00		
	Services									10,243,345.10		10,243,345.10	
	And the second of the second o												
-	1st Quarter	DPWH Washate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,197,175.10		6,197,175.10	As the need arises
-	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,965,910.00	2	1,965,910.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,224,180.00		1,224,180.00	
	4th Quarter		1	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	856,080.00	-	856,080.00	
	Services / Repairs									8,922,150.00		8,922,150.00	
100	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	776,100.00	+	776,100.00	As the need arises
-	2nd Quarter	2nd DEO	140	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,421,350.00	*	3,421,350.00	no tile freed arses
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,997,350.00	-	1,997,350.00	
	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,727,350.00		2,727,350.00	
	Other Surveying Equipment									62,701,600.00		62,701,600.00	
	1st Quarter	DPWH Masbate		Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00		21,030,000.00	
1	2nd Quarter	2nd DEO	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00	As the need arises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	2.0	10,320,450.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00		12,114,000.00	



Masbate City, Masbate, Region V



Code	Procurement	PMO/	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each F	rocurement Ac:tiv	ity	Source of Funds	Estimated Budget (PhP)			Remark (brief description
(PAP)	Program/Project	End-IJser			Advertisement/Post ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	of Progran / Activity/Project)
	Safety Gear and Gadgets									2,344,280.00		2,344,280.0	
							ungo astronomo						
*	1st Quarter	DPWH Masbate 2nd DEO	No	NP-63.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	720,130.00		720,130.00	
-	2nd Quarter	2nd DEO		NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	488,385.00	- 1	488,385.00	As the need aises
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,034,460.00	-	1,034,460.00	
	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	101,305.00	3.1	101,305.00	
	Books									11,340,728.80		11,340,728.80	
													1
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	
×	2nd Quarter	2nd DEO	2nd DEO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,833,807.20	-	2,833,807.20	As the need aises
n	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
2	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807,20	
	Software									136, 134, 304.00		136, 134, 304.00	
									- 1		1		
=	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,904,889.00	.	37,904,889.00	
er.	2nd Quarter	2nd DEO	110	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30, 162, 263.00	_	30,162,263.00	As the need aises
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,162,263.00		30,162,263.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	37,904,889.00	- 1	37,904,889.00	
	Service Vehicle									25,503,000.00	-	25,503,000.00	
		DPWH Masbate	No					1					- 1
-	1st Quarter	2nd DEO	140	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	3oP	181,500.00	. 1	181,500.00	As the need aises
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	BOP	15.320,000.00		15,320,000.00	1
	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	SoP	7,251,500.00		7,251,500.00	1
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	SoP	2,750,000.00	.	2,750,000.00	- 1
	Tires									1,940,200.00		1,940,200.00	
											- 1	1,5-10,200.00	- 1
	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	oP	271,900.00		271,900.00	- 1
	2nd Quarter	2nd DEO	No I	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter		oP	770,400.00		770,400.00	As the need alses
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	200000	oP	238,000.00	-	10.00000	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter		oP	659,900.00	-	238,000.00	- 1
	1	1	1			•				303,300.00	- 1	659,900.00	



Masbate City, Masbate, Region V



UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2024 (for Goods and Services)

Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement	The state of the s	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program /
(PAP)			Activity? (Yes/No)		Advertisement/Posti ng of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Activity/Project)
	Batterles									300,500.00		300,500.00	
	1st Quarter	DPWH Masbate	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	-	65,000.00	
_	2nd Quarter	2nd DEO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	-	47,000.00	1 1
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	105,000.00	-	105,000.00	
=	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	83,500.00	-	83,500.00	
	Fuel & Lubricants									9,669,050.00		9,669,050.00	
-	1st Quarter	DPWH Masbate	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,381,150.00	-	3,381,150.00	
=	2nd Quarter	2nd DEO	140	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,417,750.00	-	2,417,750.00	As the need aises
2	3rd Quarter		Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,922,400.00	-	1,922,400.00		
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,947,750.00	-	1,947,750.00	
							Total Estima	tea Buaget (🔊)	61	9,717,147.19			

Prepared by:

DONALD L ARGUELLES
OIC -- Procurement Head

Recommending Approval:

BONIFACIO A. TABIGUE
Chief, Maintenance Section

BAC Chairman

Approved by

DENIS C. CAGOMOC OJC-District Engineer