



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
BUKIDNON 1st  
**DISTRICT ENGINEERING OFFICE**  
REGIONAL OFFICE X  
Malaybalay City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES, 2ND SEMESTER**

B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>4,947,750.00</b> 95,400.00 4,222,700.00 432,850.00 196,800.00	<b>4,947,750.00</b> 95,400.00 4,222,700.00 432,850.00 196,800.00
C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>1,801,990.00</b> 1,050,400.00 172,350.00 371,190.00 208,050.00	<b>1,801,990.00</b> 1,050,400.00 172,350.00 371,190.00 208,050.00
<b>III. Building Maintenance</b> A. Building Repair Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>3,737,489.13</b> 633,916.00 865,774.00 892,706.77 1,345,092.36	<b>3,737,489.13</b> 633,916.00 865,774.00 892,706.77 1,345,092.36
B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>650,657.75</b> 185,778.00 138,489.75 130,025.00 196,365.00	<b>650,657.75</b> 185,778.00 138,489.75 130,025.00 196,365.00
C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	- - - -	- - - -
<b>GRAND TOTAL</b>									<b>161,042,908.21</b>	<b>161,042,908.21</b>

Prepared by:  
  
**ROSMEN C. BONGOCAN JR., M.M.**  
Head, Procurement unit

Noted by:  
  
**GRITCHEL C. EJEM**  
Budget Officer II

Recommended by:  
  
**JAN PAULO C. LINSONDRA**  
Assistant District Engineer  
BAC Chairman

Approved by:  
  
**FLORDELIS C. ENRIQUEZ, CES E**  
District Engineer



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CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I - Common Office Supplies</b> A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>5,831,305.19</b> 715,671.96 1,737,174.01 2,325,057.28 1,053,401.93		<b>5,831,305.19</b> 715,671.96 1,737,174.01 2,325,057.28 1,053,401.93	
	B. Other Items Not Available in PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>37,349,878.78</b> 6,995,677.37 15,785,901.12 8,032,391.95 6,535,908.34		<b>37,349,878.78</b> 6,995,677.37 15,785,901.12 8,032,391.95 6,535,908.34	
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>39,893,267.46</b> 4,709,979.95 10,245,707.50 16,287,491.20 8,650,088.81		<b>39,893,267.46</b> 4,709,979.95 10,245,707.50 16,287,491.20 8,650,088.81	
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>2,973,895.20</b> 539,300.96 438,000.00 923,774.24 1,072,820.00		<b>2,973,895.20</b> 539,300.96 438,000.00 923,774.24 1,072,820.00	
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>198,250.00</b> - - 156,000.00 42,250.00		<b>198,250.00</b> - - 156,000.00 42,250.00	
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>10,000.00</b> 10,000.00 - - -		<b>10,000.00</b> 10,000.00 - - -	
	<b>II. Road Maintenance</b> A. Road Maintenance Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2022 Mayv2022 Augustv2022 Nov.v2022	February 2022 May 2022 August 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022	GoP	<b>63,648,424.70</b> 3,775,425.50 31,438,112.30 10,800,415.60 17,634,471.30		<b>63,648,424.70</b> 3,775,425.50 31,438,112.30 10,800,415.60 17,634,471.30	