



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                         | PMO/ End-User         | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |                | Remarks (brief description of Program/Activity/Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                     |                       |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                         |
| 310204101567000 | 22H00001-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Asturias-Danao-Lilo-an Bypass Rd, Cebu, Sta 00+000.00- Sta 03+460.00, Asturias, Cebu | Construction Division | Yes                                             | Competitive Bidding | 09/15/2021 to 09/22/2021               | 10/27/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 106,150,000.00         | 0    | 106,150,000.00 | Construction of By-Pass and Diversion Roads             |
| 310303101205000 | 22H00002-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Cansaga Bay Br (B00613CB) along Cansaga Bay Bridge                                           | Construction Division | Yes                                             | Competitive Bidding | 09/15/2021 to 09/22/2021               | 10/15/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 173,700,000.00         | 0    | 173,700,000.00 | Retrofitting/ Strengthening of Permanent Bridges        |
| 310303100791000 | 22H00003-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Bridge Program, Retrofitting/ Strengthening of Permanent Bridges, Marcelo Fernan Br (B00619CB) along Marcelo B. Fernan Br. & Approaches, Cebu Province         | Construction Division | Yes                                             | Competitive Bidding | 09/15/2021 to 09/22/2021               | 10/07/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 144,750,000.00         | 0    | 144,750,000.00 | Retrofitting/ Strengthening of Permanent Bridges        |
| 310205100415000 | 22H00005-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Network Development Program, Construction of Missing Links/ New Roads, Alcoy-Alegria Road, Alegria, Cebu                                                       | Construction Division | Yes                                             | Competitive Bidding | 09/21/2021 to 09/27/2021               | 10/25/2021                  | 02/17/2022      | 03/17/2022       | GoP             | 120,625,000.00         | 0    | 120,625,000.00 | Road Construction                                       |
| 300105200550000 | 22H00006-LOCAL PROGRAM, National Building Program, Buildings And Other Structures - Multipurpose / Facilities, Construction of DPWH Region VII, Annex Building, Phase II, Cebu City                                                                 | Construction Division | Yes                                             | Competitive Bidding | 09/21/2021 to 09/28/2021               | 11/29/2021                  | 03/23/2022      | 04/11/2022       | GoP             | 14,475,000.00          | 0    | 14,475,000.00  | Building Construction                                   |

Submitted by:  
  
ODILON N. ANDRIANO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:  
  
JERRY M. EVANGELIO  
SAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



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|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                      |                       |                                                 |                     | Advertisement /Posting of IB/EI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                         |
| 310108100914000 | 22H00007-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway - K0029 + 200 - K0029 + 550 | Construction Division | Yes                                             | Competitive Bidding | 09/21/2021 to 09/28/2021               | 10/25/2021                  | 05/13/2022      | 06/02/2022       | GoP             | 96,500,000.00          | 0    | 96,500,000.00  | Roads with Slips, Slope Collapse, and Landslide         |
| 310305101520000 | 22H00013-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Argao Br. (B00022CB) along N Bacalso Ave (Cebu South Rd), Cebu Province                                                                          | Construction Division | Yes                                             | Competitive Bidding | 10/05/2021 to 10/12/2021               | 11/5/2021                   | 02/17/2022      | 03/07/2022       | GoP             | 106,150,000.00         | 0    | 106,150,000.00 | Roads with Slips, Slope Collapse, and Landslide         |
| 310205100414000 | 22H00014-Organizational Outcome<br>1. Ensure Safe and Reliable National Road System, Network Development Program, Construction of Missing Link/ New Roads, Alcoy-Alegria Road, Alcoy, Cebu                                                                                           | Construction Division | Yes                                             | Competitive Bidding | 10/05/2021 to 10/12/2021               | 12/29/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 144,750,000.00         | 0    | 144,750,000.00 | Road Construction                                       |
| 300203102065000 | 22H00015-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Dagusungan Bridge along Medellin Road, Medellin, Cebu                                              | Construction Division | Yes                                             | Competitive Bidding | 10/05/2021 to 10/12/2021               | 12/09/2021                  | 02/28/2022      | 03/14/2022       | GoP             | 130,275,000.00         | 0    | 130,275,000.00 | Construction/ Improvement of Access Roads               |

Submitted by:  
  
ODILON N. ANDRIANO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:

JERRY B. EVANGELISTA  
BAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIS, JR.  
Regional Director

Date: \_\_\_\_\_



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Regional Office VII, SRP, Cebu City

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| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                                                                                    | PMO/End-User          | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |                | Remarks (brief description of Program/Activity/Project)            |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--------------------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                |                       |                                                 |                     | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                                    |
| 310108100915000 | 22H00017-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, Cebu-Balamban Transcentral Highway - K0029+550-K0029+640-K0029+770-K0029+963, Cebu Province | Construction Division | Yes                                             | Competitive Bidding | 10/18/2021 to 10/24/2021               | 11/08/2021                 | 02/17/2022      | 03/07/2022       | GoP             | 96,500,000.00          | 0    | 96,500,000.00  | Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse |
| 300203102064000 | 22H00018-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Bigy Patao-Kabac-Putan Road leading to Madridejos Beach Resort Kota Park, Bantayan Island, Cebu                             | Construction Division | Yes                                             | Competitive Bidding | 11/22/2021 to 11/29/2021               | 12/13/2021                 | 03/23/2022      | 04/08/2022       | GoP             | 120,625,000.00         | 0    | 120,625,000.00 | Construction/ Improvement of Access Road                           |
| 300203102066000 | 22H00019-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Concreting of Madridejos-Bantayan Alternate Route leading to tourist destinations, Bantayan Island, Cebu                    | Construction Division | Yes                                             | Competitive Bidding | 11/22/2021 to 11/29/2021               | 12/20/2021                 | 03/23/2022      | 04/08/2022       | GoP             | 120,625,000.00         | 0    | 120,625,000.00 | Construction/ Improvement of Access Road                           |
| 300203102067000 | 22H00020-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Santa Fe-Bantayan Provincial Road leading to tourist destinations, Bantayan Island, Cebu                                    | Construction Division | Yes                                             | Competitive Bidding | 11/15/2021 to 11/22/2021               | 12/09/2021                 | 03/23/2022      | 04/08/2022       | GoP             | 115,800,000.00         | 0    | 115,800,000.00 | Construction/ Improvement of Access Road                           |

Submitted by:  
  
ORLAN A. ANDRING  
Procurement Head

Date: \_\_\_\_\_

Recommended by:

JERRY E. EVANGELIO  
BAI Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



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OFFICE OF THE REGIONAL DIRECTOR  
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|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-------|-----------------|------------------------|----|----------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                       |                       |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total |                 | MOOE                   | CO |                |                                                         |
| 300203102070000 | 22H00021-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Brgy Patao-Baod-Guwanon-Bantigue Road leading to tourist destinations, Bantayan, Cebu                               | Construction Division | Yes                                             | Competitive Bidding | 11/22/2021 to 11/29/2021               | 12/15/2021                  | 03/23/2022      | 04/08/2022       |       | GoP             | 101,325,000.00         | 0  | 101,325,000.00 | Construction of By-Pass and Diversion Roads             |
| 300203102071000 | 22H00022-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Road concreting from Brgy Pili Interior Road to Brgy Tugas leading to Kota Park Tourist Destination, Madridejos, Cebu | Construction Division | Yes                                             | Competitive Bidding | 12/09/2021 to 12/16/2021               | 12/29/2021                  | 03/23/2022      | 04/08/2022       |       | GoP             | 101,325,000.00         | 0  | 101,325,000.00 | Construction/Improvement of Access Roads                |
| 300203102072000 | 22H00023-Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program-TRIP), Bantayan Baywalk (Seawall) leading to Tourist Destination, Bantayan Island, Cebu                                      | Construction Division | Yes                                             | Competitive Bidding | 12/09/2021 to 12/16/2021               | 12/29/2021                  | 03/23/2022      | 04/08/2022       |       | GoP             | 101,325,000.00         | 0  | 101,325,000.00 | Construction of By-Pass and Diversion Roads             |
| 300220100071000 | 22H00024-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Multi-Purpose Buildings/Facilities to support Social Services, Construction of Multi-Purpose Building (Cebu Provincial Government Center), Balamban, Cebu                             | Construction Division | Yes                                             | Competitive Bidding | 12/09/2021 to 12/16/2021               | 10/24/2023                  | 10/28/2022      | 11/8/2022        |       | GoP             | 193,000,000.00         | 0  | 193,000,000.00 | Building Construction                                   |

Submitted by:

ODILON N. ANDRIANO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:

JERRY B. EVANGELIO  
BAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



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|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---------------------------------------------------------|
|                  |                                                                                                                                                                                                                                                                                                                                                                                                        |                       |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                         |
| 3201011076460000 | 22H00025-Organizational Outcome 2: Protect Lives and Properties Against Major Floods, Flood Management Program, Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tayud Causeway, Barangay Tayud, Sta 0+000 Sta 0+850, Consolacion, Cebu                                                                                                                  | Construction Division | Yes                                             | Competitive Bidding | 11/15/2021 to 11/22/2021               | 12/6/2021                   | 03/23/2022      | 04/08/2022       | GoP             | 115,800,000.00         | 0    | 115,800,000.00 | Construction/ Improvement of Access Road                |
| 300203101731000  | 22H00026-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Kinabagan - Talisay Road leading to Hayahay Beach Resort and Treasure Island Resort, Pangangan, Calape, Bohol                                                                                                       | Construction Division | Yes                                             | Competitive Bidding | 11/15/2021 to 11/22/2021               | 12/08/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 130,275,000.00         | 0    | 130,275,000.00 | Construction/ Improvement of Access Roads               |
| 300204100528000  | 22H00027-Convergence and Special Support Program (CSSP), Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT) Poblacion-Candunayao- Alegria-Causwagan Norte Road connecting Jct (TNR) CECMR in support to Gifts and Housewares and Agribusiness Industries, Catigbian, Bohol | Construction Division | Yes                                             | Competitive Bidding | 11/22/2021 to 11/29/2021               | 12/15/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 123,520,000.00         | 0    | 123,520,000.00 | Construction/ Improvement of Access Road                |

Submitted by:  
  
ODILON M. ANDRIANO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:  
  
JERRY A. EVANGELIO  
BAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



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|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|-------------------------|------|----------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                 |                       |                                                 |                     | Advertisement /Posting of IB/BREI      | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                   | MOOE | CO             |                                                         |
| 300217100035000 | 22H00028-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Intenjunsidional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Construction of Road, Sikatuna to Sevilla, Bohol                                                                    | Construction Division | Yes                                             | Competitive Bidding | 11/15/2021 to 11/22/2021               | 12/06/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 38,600,000.00           | 0    | 38,600,000.00  | Road Construction                                       |
| 300202100212000 | 22H00029-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN), Access Road leading to Tapal Wharf via Road to Palayan ng Bayan- Brgy's Imelda and Benliw, Ubay, Bohol                                      | Construction Division | Yes                                             | Competitive Bidding | 11/15/2021 to 11/22/2021               | 12/06/2021                  | 02/22/2022      | 03/14/2022       | GoP             | 119,045,295.00          | 0    | 119,045,295.00 | Construction/ Improvement of Access Road                |
| 300215100392000 | 22H00030-Convergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Construction of Road, Jct (LIR) San Miguel - Bayongan - Bullis - Mabuhay, Ubay Road, Ubay, Bohol | Construction Division | Yes                                             | Competitive Bidding | 11/22/2021 to 11/29/2021               | 12/15/2021                  | 02/17/2022      | 03/07/2022       | GoP             | 125,450,000.00          | 0    | 125,450,000.00 | Road Construction                                       |
| 300203101102000 | 22H00031-Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Malabago-Kalangang-Sanleagan-Candis-Basiao-Sulsugan leading to Kawasan Falls, Badian, Cebu                                                   | Construction Division | Yes                                             | Competitive Bidding | 10/27/2021 to 11/03/2021               | 12/29/2021                  | 02/22/2022      | 03/11/2022       | GoP             | 58,014,835.00           | 0    | 58,014,835.00  | Construction/ Improvement of Access Road                |

Submitted by:  
  
ODION A. ANDRIANO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:  
  
JERRY B. EVANGELIO  
BAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



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|                 |                                                                                                                                                                                                                                                                                                                                                                           |                       |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                                                                     |
| 300215100391000 | 22H00032-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Construction of South Road Properties (SRP) Road including Improvement of SRP - Vestal Junction, South Road Property, Cebu City             | Construction Division | No                                              | Competitive Bidding | 01/14/2022 to 01/21/2022               | 03/16/2022                  | 03/23/2022      | 04/08/2022       | GoP             | 241,250,000.00         | 0    | 241,250,000.00 | Construction of Roads                                                                               |
| 300214100080000 | 22H00033-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R A 11239, Installation of Solar LED Lightings on Roads leading to New Bohol - Panglao International Airport Panglao Island Circumferential Road (via Biking), Bohol Province                                                                             | Construction Division | No                                              | Competitive Bidding | 01/14/2022 to 01/21/2022               | 03/04/2022                  | 03/23/2022      | 04/08/2022       | GoP             | 98,046,895.00          | 0    | 98,046,895.00  | Traffic Engineering and Management (including Road Safety Devices)/Installation of Street Lightings |
| 300215100396000 | 22H00034-CConvergence and Special Support Program, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Roads leading to Major/ Strategic Public Buildings/ Facilities, Jct (TNR) Cortes - Bailihran - Catigbian - Macaas Road K0041+000-K0042+000, K0042 + 290 - K0042 + 400, K0043+400-K0045+000, Tubigon, Bohol | Construction Division | No                                              | Competitive Bidding | 01/21/2022 to 01/28/2022               | 03/15/2022                  | 05/20/2022      | 06/23/2022       | GoP             | 106,150,000.00         | 0    | 106,150,000.00 | Construction of Roads                                                                               |
| 310108100090000 | 22H00035-ORGANIZATIONAL OUTCOME 1 Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Secondary Roads, Loay Interior Road - K0182 + 450 - K0182 + 700, Bohol Province                                                                                          | Construction Division | No                                              | Competitive Bidding | 01/21/2022 to 01/28/2022               | 02/18/2022                  | 03/23/2022      | 04/11/2022       | GoP             | 144,750,000.00         | 0    | 144,750,000.00 | Construction of Roads with Slips, Slope Collapse and Landslides                                     |

Submitted by:  
  
ODILON N. ANDRIANO  
Procurement Head

Recommended by:  
  
JERRY B. EVANGELISTA  
BAC Chairman

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director  
Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_



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|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                       |                                                 |                     | Advertisement /Posting of IB/EI        | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                                   |
| 310108100910000 | 22H00036-ORGANIZATIONAL<br>OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Secondary Roads, Balilihan - Hanopol - Batuan Road, K0040 + (-400) - K0040 + (-160), Bohol Province                                                                                                                                                                                                                                                     | Construction Division | No                                              | Competitive Bidding | 01/21/2022 to 01/28/2022               | 03/14/2022                  | 03/23/2022      | 04/11/2022       | GoP             | 138,960,000.00         | 0    | 138,960,000.00 | Construction of Roads with Slips, Slope Collapse and Landslides   |
| 310108100912000 | 22H00037-ORGANIZATIONAL<br>OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Secondary Roads, Jeta (TER) - Jagna - Sierra Bullones Rd - K0071 + 030 - K0071 + 100, K0071 + 450 - K0071 + 600, K0068 + 150 - K0068 + 190, K0076 + 041 - K0076 + 091, K0080 + 588 - K0080 + 750, K0081 + 650 - K0081 + 760, K0092 + 570 - K0092 + 615, K0092 + 570 - K0092 + 615, K0094 + 190 - K0094 + 328, K0094 + 375 - K0094 + 475, Bohol Province | Construction Division | No                                              | Competitive Bidding | 01/21/2022 to 01/28/2022               | 03/22/2022                  | 05/10/2022      | 05/23/2022       | GoP             | 244,067,800.00         | 0    | 244,067,800.00 | Construction of Roads with Slips, Slope Collapse and Landslides   |
| 310109100850000 | 22H00038-ORGANIZATIONAL<br>OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Tertiary Roads, Tagbilaran East Roads (Tagbilaran - Jagna) - K0211 + 225 - K0211 + 395, K0224 + 42 - K0224 + 600, K0231 + 100 - K0231 + 150, K0238 + 565 - K0238 + 620, K0243 + 990 - K0244 + 180, Bohol Province                                                                                                                                       | Construction Division | No                                              | Competitive Bidding | 01/24/2022 to 01/31/2022               | 03/16/2022                  | 03/23/2022      | 04/11/2022       | GoP             | 193,675,500.00         | 0    | 193,675,500.00 | Rehabilitation of Roads with Slips, Slope Collapse and Landslides |

Submitted by: \_\_\_\_\_

Approved by: \_\_\_\_\_

JERRY B. EVANGELIO  
BAC, Chairman

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_

Date: \_\_\_\_\_



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                              | PMO/ End-User         | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |                | Remarks (Brief description of Program/Activity/Project)           |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|-------------------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |                                                 |                     | Advertisement (Posting of IB/RE)       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                                   |
| 300215100389000 | 22H00039-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities, Rehabilitation of Road with Slips, Slope Collapse, and Landslide, Jct (1ER) Guindulman - Anda - Badiang Coglong Road, Sta 020 + 928 - Sta 021 + 178, Sta 021 + 228 - Sta 021 + 500, Bohol | Construction Division | No                                              | Competitive Bidding | 01/24/2022 to 01/31/2022               | 03/16/2022                  | 03/23/2022      | 04/11/2022       | GoP             | 257,114,600.00         | 0    | 257,114,600.00 | Rehabilitation of Roads with Slips, Slope Collapse and Landslides |
| 310109100889000 | 22H00040-ORGANIZATIONAL OUTCOME 1 - Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslides - Tertiary Roads, Sogod - Tabuelan Rd - KM112 + 750 KM113 + 050, Cebu Province                                                                                                                                          | Construction Division | No                                              | Competitive Bidding | 01/24/2022 to 01/31/2022               | 03/16/2022                  | 03/23/2022      | 04/08/2022       | GoP             | 151,505,000.00         | 0    | 151,505,000.00 | Construction of Flood Mitigation Structures                       |
| 300219100250000 | 22H00041-CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Flood Mitigation Structures Protecting Public Infrastructures/Facilities, Construction of Flood Mitigation Structure along Mananga River (Upper Side), Talisay City, Cebu                                                                                                                                | Construction Division | No                                              | Competitive Bidding | 01/24/2022 to 01/31/2022               | 02/28/2022                  | 03/23/2022      | 04/11/2022       | GoP             | 135,100,000.00         | 0    | 135,100,000.00 | Construction of Flood Mitigation Structures                       |
| 300102000595000 | 22H00042-Local Program, National Building Program, Buildings and Other Structures - Multi-Purpose/Facilities, Construction of PCOO Visayas Hub Building in Barangay Subangdaku, Mandaue City                                                                                                                                                                                                                             | Construction Division | No                                              | Competitive Bidding | 01/26/2022 to 02/02/2022               | 05/20/2022                  | 07/08/2022      | 07/20/2022       | GoP             | 289,500,000.00         | 0    | 289,500,000.00 | Construction of Buildings                                         |

Submitted by:

ODON N. ANDRINGO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:

JERRY B. EVANGELIO  
BAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director  
Date: \_\_\_\_\_



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                                                                                  | PMO/ End-User         | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |                | Remarks (brief description of Program/Activity/Project) |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                              |                       |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO             |                                                         |
| 300221101530000 | 22H00055-Convergence and Special Support Program, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Roads leading to Major/Strategic Public Buildings/Facilities, Rehabilitation of Mountain Pass connection Jagala's Upper Mountain Barangays to City Proper, Jagala, Bohol | Construction Division | No                                              | Competitive Bidding | 07/14/2022 to 07/21/2022               | 08/03/2022                  | 10/10/2022      | 10/28/2022       | GoP             | 9,900,000.00           | 0    | 9,900,000.00   | Construction of Roads                                   |
| 310101100572000 | 22H00044-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation, Preventive Maintenance - Primary Roads, N Bacalso Avenue (Cebu South Rd) - K0091 + 000 - K0093 + 000, K0114+472-K0117+000, K0117+860-K0120+000, Alcoy, Cebu                                            | Construction Division | No                                              | Competitive Bidding | 01/14/2022 to 01/21/2022               | 03/22/2022                  | 05/10/2022      | 05/27/2022       | GoP             | 147,645,000.00         | 0    | 147,645,000.00 | Construction of Roads                                   |
| 310105100633000 | 22H00045-ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, Cebu-Balamban Transcentral Highway - K0045+280 - K0045+550, Cebu Province                    | Construction Division | No                                              | Competitive Bidding | 01/24/2022 to 01/31/2022               | 03/15/2022                  | 03/23/2022      | 04/07/2022       | GoP             | 117,247,500.00         | 0    | 117,247,500.00 | Rehabilitation/Reconstruction of Damaged Paved Roads    |
| 310204101870000 | 22H00046-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway (Phase 6), Cebu Province                                                                                                   | Construction Division | Yes                                             | Competitive Bidding | 01/14/2022 to 01/21/2022               | 02/08/2022                  | 02/22/2022      | 03/11/2022       | GoP             | 77,200,000.00          | 0    | 77,200,000.00  | Construction of By-Pass and Diversion Roads             |

Submitted by:  
  
ODILON A. ANDRINGO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:

JERRY R. EVANGELIO  
SAC-Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                                                                          | PMO/ End-User         | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project) |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                      |                       |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |                                                         |
| 310204101871000 | 22H00047-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Construction of By-Pass and Diversion Roads, Metro Cebu Expressway (Phase 7), Cebu Province                                                                                           | Construction Division | Yes                                             | Competitive Bidding | 01/14/2022 to 01/21/2022               | 02/09/2022                  | 02/22/2022      | 03/11/2022       | GoP             | 77,200,000.00          | 0    | 77,200,000.00 | Construction of By-Pass and Diversion Roads             |
| 310202101253000 | 22H00048-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Consolacion-Tayud-Lilcan Rd - K0018 + 000 - K0019 + 868, Cebu Province                                                                               | Construction Division | Yes                                             | Competitive Bidding | 02/07/2022 to 02/14/2022               | 02/28/2022                  | 03/15/2022      | 03/22/2022       | GoP             | 25,090,000.00          | 0    | 25,090,000.00 | Road Widening                                           |
| 310202101252000 | 22H00049-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening-Secondary Roads, Consolacion-Tayud-Lilcan Rd - K0014 + (-470) - K0015 + 448, Cebu Province                                                                              | Construction Division | Yes                                             | Competitive Bidding | 02/10/2022 to 02/17/2022               | 03/02/2022                  | 03/15/2022      | 03/22/2022       | GoP             | 28,950,000.00          | 0    | 28,950,000.00 | Road Widening                                           |
| 310109100891000 | 22H00050-Organizational Outcome 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads, Tapal (Carcen) Zaragosa-Olango-Aloguinsan Rd-K0081+000-K0082+000, K0084+000-K0085+000 | Construction Division | No                                              | Competitive Bidding | 02/10/2022 to 02/17/2022               | 03/15/2022                  | 06/29/2022      | 07/18/2022       | GoP             | 96,500,000.00          | 0    | 96,500,000.00 | Roads with Slips, Slope Collapse, and Landslide         |

Submitted by:

ODILON N. ANDRINGO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:

YERRAN S. GREGORIO, JR.  
BAC Chairman

Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)       | Procurement Program/Project                                                                                                                                                                                                               | PMO/ End-User        | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project) |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|---------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
|                  |                                                                                                                                                                                                                                           |                      |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |                                                         |
| 300213100011000  | 22H00051-Structural Improvement of Public Buildings and Construction of Evacuation Centers/Quarantine Facilities-Region VII, Municipality of Alcantara, Cebu                                                                              | Maintenance Division | No                                              | Competitive Bidding | 04/21/2022 to 04/28/2022               | 06/09/2022                  | 07/05/2022      | 07/19/2022       | GoP             | 32,231,000.00          | 0    | 32,231,000.00 | Construction of Building                                |
| 300213100011000  | 22H00052-Structural Improvement of Public Buildings and Construction of Evacuation Centers/Quarantine Facilities-Region VII, Municipality of Buenavista, Bohol                                                                            | Maintenance Division | No                                              | Competitive Bidding | 04/21/2022 to 04/28/2022               | 06/09/2022                  | 07/05/2022      | 07/19/2022       | GoP             | 32,134,500.00          | 0    | 32,134,500.00 | Construction of Building                                |
| 300213100011000  | 22H00053-Structural Improvement of Public Buildings and Construction of Evacuation Centers/Quarantine Facilities-Region VII, Municipality of Alburquerque, Bohol                                                                          | Maintenance Division | No                                              | Competitive Bidding | 04/21/2022 to 04/28/2022               | 06/09/2022                  | 07/05/2022      | 07/19/2022       | GoP             | 32,134,500.00          | 0    | 32,134,500.00 | Construction of Building                                |
| 3002131000011000 | 22H00056-Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities, Construction of Facilities for Senior Citizens, Moalboal, Cebu  | Maintenance Division | No                                              | Competitive Bidding | 05/25/2022 to 05/25/2022               | 6/15/2022                   | 06/30/2022      | 7/19/2022        | GoP             | 9,650,000.00           | 0    | 9,650,000.00  | Construction of Building                                |
| 300213100011000  | 22H00057-Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderlies/Senior Citizens, including Gender-Responsive Facilities, Construction of Facilities for Senior Citizens, Alcantara, Cebu | Maintenance Division | No                                              | Competitive Bidding | 05/25/2022 to 05/25/2022               | 6/15/2022                   | 06/30/2022      | 7/19/2022        | GoP             | 9,650,000.00           | 0    | 9,650,000.00  | Construction of Building                                |

Submitted by:  
  
ODILON M. ANDRINGO  
Procurement Head

Date: \_\_\_\_\_

Recommended by:  
  
JERRY B. SUANGELITO  
BAC Chairman

Date: \_\_\_\_\_

Approved by:  
  
ERNESTO S. GREGORIO JR.  
Regional Director

Date: \_\_\_\_\_



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | PMO/End-User         | Is this an early procurement activity? (Yes/No) | Mode of Procurement     | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (Php) |              |              | Remarks (Brief description of Program/Activity/Project) |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|-------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |                                                 |                         | Advertisement /Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |                                                         |
| 300200100003000 | 22H00060-Rehabilitation of Disaster-Related Infrastructure and Other Facilities, On-going Dismantling and Retrieval of Old Clarin Bridge at Loay, Bohol                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Maintenance Division | No                                              | NP-53.2 Emergency Cases | 06/24/2022 to 06/28/2022               | 08/28/2022                  | 07/08/2022      | 7/25/2022        | GoP             | 6,631,903.97           |              | 6,631,903.97 | Dismantling and Removal of Bridge                       |
| 200000100006000 | 22H00061-Maintenance/Repair/Rehabilitation of Infrastructure Facilities in Weighbridge Station, Brgy. Tamisau, Bais City, Negros Oriental                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Maintenance Division | No                                              | Competitive Bidding     | 07/12/2022 to 07/19/2022               | 08/01/2022                  | 8/31/2022       | 9/19/2022        | GoP             | 2,500,000.00           | 2,500,000.00 |              | Buildings Repair (Finishing Works)                      |
| 300213100011000 | 22H00063-Construction/Rehabilitation/Improvement of Facilities for Persons with Disabilities (PWD) and Elderly/Senior Citizens, including Gender-Responsive Facilities, Construction/Expansion of PWD High Shed/Covered Parking Area, DPWH ROT Compound, SRP, Cebu City                                                                                                                                                                                                                                                                                                                                              | Maintenance Division | No                                              | Competitive Bidding     | 08/08/2022 to 08/15/2022               | 8/30/2022                   | 9/19/2022       | 10/4/2022        | GoP             | 4,825,000.00           | 0            | 4,825,000.00 | Construction of Building                                |
| 200000100019000 | 22H00064-Cluster Project: 1) Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings- Repair/Maintenance of DPWH Building, Main Building, DPWH RO VII, SRP, Cebu City; 2) Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings- Repair/Maintenance of DPWH Motorpool I Building, DPWH RO VII, SRP, Cebu City; 3) Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities-Public Buildings- Repair/Maintenance of DPWH Motorpool II Building, DPWH RO | Maintenance Division | No                                              | Competitive Bidding     | 08/11/2022 to 08/18/2022               | 8/31/2022                   | 09/19/2022      | 10/03/2022       | GoP             | 5,090,000.00           | 5,090,000.00 |              | Construction of Building                                |

Submitted by:

OTILON M. ANDRING  
Procurement Head

Date:

Recommended by:

JERRY B. EVANGELIO  
BAC Chairman

Date:

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date:



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
Civil Works

| Code (PAP)          | Procurement Program/Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | PMO/End-User         | Is this an early procurement activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |                | Remarks (Brief description of Program/Activity/Project) |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----------------|---------------------------------------------------------|
|                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |                                                 |                     | Advertisement /Posting of IB/REI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO             |                                                         |
| 300105200610000     | 22H00066-Structural Improvement of Public Buildings and Construction of Evacuation Centers/Quarantine Facilities-Region VII, Municipality of Alcantara, Cebu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Maintenance Division | No                                              | Competitive Bidding | 08/11/2022 to 08/18/2022               | 08/31/2022                 | 09/19/2022      | 10/04/2022       | GoP             | 32,166,345.00          | 0            | 32,166,345.00  | Construction of Building                                |
| 300205100011000     | 22H00066-Cluster Projects: Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collector System-Rainwater Collector in Public Facilities, Cluster Projects: 1) Banawa Elementary School, Cebu City, 2) Benildad Elementary School, Cebu City, 3) Don Vicente Rama Memorial Elementary School, Cebu City, 4) Guadalupe Elementary School, Cebu City, 5) Labangon Elementary School, Cebu City, 6) Lahug Elementary School, Cebu City, 7) Mambaling Elementary School, Cebu City, 8) Pasi Elementary School, Cebu City, 9) Punta Princesa Elementary School, Cebu City, 10) San Nicolas Elementary School, Cebu City, 11) Tisa I National High School, Cebu City, 12) Tisa II Elementary School, Cebu City | Maintenance Division | No                                              | Competitive Bidding | 08/24/2022 to 09/31/2022               | 09/14/2022                 | 09/28/2022      | 10/11/2022       | GoP             | 3,069,906.24           | 0            | 3,069,906.24   | Construction of Building                                |
| 20000010006000      | 22H00068-Maintenance, Repair and Rehabilitation of Infrastructure Facilities at Upper Tulay, Minglanilla, Cebu and Brgy. Tamisu, Bais City, Negros Oriental                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Maintenance Division | No                                              | Competitive Bidding | 10/06/2022 to 10/13/2022               | 10/26/2022                 | 11/11/2022      | 11/21/2022       | GoP             | 2,404,000.52           | 2,404,000.52 |                | Construction of Building                                |
| 05EC-LF>101-06-2016 | 22H00069-Upgrading of Active Transport Infrastructure, Maintenance of Existing Active Transport Infrastructure and Establishment of End-of-Trip Facilities in Metro Cebu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Maintenance Division | No                                              | Competitive Bidding | 10/13/2022 to 10/20/2022               | 02/09/2023                 | 03/01/2023      | 03/11/2023       | GoP             | 118,966,449.09         | 0            | 118,966,449.09 | Construction of Building                                |
| 05EC-LF>101-06-2016 | 22H00070-Expansion of Active Transport Infrastructure in Metro Cebu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Maintenance Division | No                                              | Competitive Bidding | 10/13/2022 to 10/20/2022               | 02/09/2023                 | 03/01/2023      | 03/11/2023       | GoP             | 120,933,819.30         | 0            | 120,933,819.30 | Construction of Building                                |

Submitted by:  JERRY R. EVANGELIO  
BAC Chairman

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director

Date: \_\_\_\_\_

Date: \_\_\_\_\_



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII  
South Road Properties, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
(Consulting Services)

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                                | PMO/End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project) |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                            |                              |                                                 |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award |                 | Total                  | MOOE | CO            |                                                         |
| 200000100860000 | 22CSD001 - Consultancy Services for the Conduct of Pre-Feasibility Study for the Proposed CCLEX - SRP Back Road Extension Connector Bridge, Bulacao - Lagtang - Lawaan III Road and Liniao - Liniao - Cantabaco Road, Cebu | Planning and Design Division | No                                              | Competitive Bidding | 6/8/2022 to 6/15/2022                  | 06/26/2022                 | 10/5/2022       | GoP             | 21,712,500.00          | 0    | 21,712,500.00 | Pre-Feasibility Study                                   |
| 200000100863000 | 22CSD002 - Consultancy Services for the Conduct of Feasibility Study for the Proposed Cebu North Hagnaya Wharf Rd (CNHWR) Flyover and SRP - Connector Road, Cebu                                                           | Planning and Design Division | No                                              | Competitive Bidding | 6/8/2022 to 6/15/2022                  | 06/26/2022                 | 10/5/2022       | GoP             | 38,214,000.00          | 0    | 38,214,000.00 | Feasibility Study                                       |
| 200000100867000 | 22CSD003 - Consultancy Services for the Conduct of Pre-Feasibility Study for the Proposed Dumaguete City Coastal Road                                                                                                      | Planning and Design Division | No                                              | Competitive Bidding | 3/3/2022 to 3/10/2022                  | 04/20/2022                 | 6/3/2022        | GoP             | 5,886,500.00           | 0    | 5,886,500.00  | Pre-Feasibility Study                                   |
| 200000100865000 | 22CSD004 - Consultancy Services for the Conduct of Feasibility Study for the Proposed Himamaylan-Tayasan Road                                                                                                              | Planning and Design Division | No                                              | Competitive Bidding | 3/8/2022 to 3/15/2022                  | 04/20/2022                 | 6/3/2022        | GoP             | 11,966,000.00          | 0    | 11,966,000.00 | Feasibility Study                                       |

Prepared by:

ODILON N. ANDRINO  
Engineer IV, Head Procurement  
Date: \_\_\_\_\_

Recommended by:

JERRY B. EVANGELIO  
BAC Chairman  
Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director  
Date: \_\_\_\_\_



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII  
South Road Properties, Cebu City

Updated Final Annual Procurement Plan for FY 2022  
(Consulting Services)

| Code (PAP)      | Procurement Program/Project                                                                                                                                                                                              | PMO/End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project) |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
|                 |                                                                                                                                                                                                                          |                              |                                                 |                     | Advertisement/Posting of IB/B/EI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO            |                                                         |
| 200000100860000 | 22CSH001 - Consultancy Services for the Conduct of Pre-Feasibility Study for the Proposed CCLEX - SRP Back Road Extension Connector Bridge, Bulacao - Lagiang - Lawaan III Road and Linac - Linac - Cantabaco Road, Cebu | Planning and Design Division | No                                              | Competitive Bidding | 6/8/2022 to 6/15/2022                  | 06/28/2022                 | 10/5/2022       | 10/21/2022       | GoP             | 21,712,500.00          | 0    | 21,712,500.00 | Pre-Feasibility Study                                   |
| 200000100860000 | 22CSH002 - Consultancy Services for the Conduct of Feasibility Study for the Proposed Cebu North Hagnaya Wharf Rd (CNHWR) Flyover and SRP - Connector Road, Cebu                                                         | Planning and Design Division | No                                              | Competitive Bidding | 6/8/2022 to 6/15/2022                  | 06/28/2022                 | 10/5/2022       | 10/21/2022       | GoP             | 38,214,000.00          | 0    | 38,214,000.00 | Feasibility Study                                       |
| 200000100867000 | 22CSH003 - Consultancy Services for the Conduct of Pre-Feasibility Study for the Proposed Dumaguete City Coastal Road                                                                                                    | Planning and Design Division | No                                              | Competitive Bidding | 3/3/2022 to 3/10/2022                  | 04/20/2022                 | 6/3/2022        | 6/10/2022        | GoP             | 5,886,500.00           | 0    | 5,886,500.00  | Pre-Feasibility Study                                   |
| 200000100865000 | 22CSH004 - Consultancy Services for the Conduct of Feasibility Study for the Proposed Hinamayan-Tayasan Road                                                                                                             | Planning and Design Division | No                                              | Competitive Bidding | 3/8/2022 to 3/15/2022                  | 04/20/2022                 | 6/3/2022        | 6/10/2022        | GoP             | 11,966,000.00          | 0    | 11,966,000.00 | Feasibility Study                                       |

Prepared by:

ODILON LANDRINO  
Engineer IV, Head Procurement  
Date: \_\_\_\_\_

Recommended by:

JERRY B. EVANGELIO  
BAC Chairman  
Date: \_\_\_\_\_

Approved by:

ERNESTO S. GREGORIO, JR.  
Regional Director  
Date: \_\_\_\_\_



**Supplemental Final Annual Procurement Plan FY 2022 # 11  
(GOODS)**

**SUB-TOTAL this Page**



**Supplemental Final Annual Procurement Plan FY 2022 # 11  
(GOODS)**

| Code (PAP) | Procurement Program/Project                      | PMO/End-User                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      |                      | Source of Funds | Estimated Budget (PhP) |      |              | Remarks (brief description of Program/Activity/Project) |
|------------|--------------------------------------------------|------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|----------------------|-----------------|------------------------|------|--------------|---------------------------------------------------------|
|            |                                                  |                              |                                                 |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award      | Contract Signing     |                 | Total                  | MOOE | CO           |                                                         |
|            | Survey Equipment                                 | Planning and Design Division | No                                              | NP-53 9 - Small Value Procurement | 12/15/22 to 12/22/22                   | 12/23/22 to 02/05/23       | 12/28/22 to 04/13/23 | 01/04/23 to 04/30/23 | GoP             | 115,800.00             |      | 115,800.00   |                                                         |
|            | Laboratory Apparatus/ Equipments and Accessories | Planning and Design Div.     | No                                              | NP-53 9 - Small Value Procurement | 12/15/22 to 12/22/22                   | 12/23/22 to 02/05/23       | 12/28/22 to 04/13/23 | 01/04/23 to 04/30/23 | GoP             | 59,160.00              |      | 59,160.00    |                                                         |
|            |                                                  |                              |                                                 |                                   | SUB-TOTAL this Page                    |                            |                      |                      |                 | 174,960.00             |      | 174,960.00   |                                                         |
|            |                                                  |                              |                                                 |                                   | SUB-TOTAL Page 1                       |                            |                      |                      |                 | 9,282,995.48           |      | 9,282,995.48 |                                                         |
|            |                                                  |                              |                                                 |                                   | GRAND TOTAL                            |                            |                      |                      |                 | 9,457,955.48           |      | 9,457,955.48 |                                                         |

Submitted by:

Recommended by:

**ÓDILON N. ANDRINO**

## Procurement Head

Date:

2702186111

RÉMELY B. MAGHANOY

**BAC Chairman**

Date:

11/28/2022

Approved by:

ERNESTO S. GREGORIO, JR.

Regional Director

Date:

11/29/2022



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**OFFICE OF THE REGIONAL DIRECTOR**  
Regional Office VII, SRP, Cebu City

**Supplemental Final Annual Procurement Plan FY 2022 # 10**  
**(GOODS)**

| Code (PAP)          | Procurement Program/Project                                                   | PMO/End-User                             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project) |
|---------------------|-------------------------------------------------------------------------------|------------------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
|                     |                                                                               |                                          |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award      |                 | Total                  | MOOE | CO            |                                                         |
|                     | Laboratory Technicians Certification Written Examination on November 12, 2022 | Quality Assurance and Hydrology Div      | No                                              | NP-53.9 - Small Value Procurement | 11/04/22 to 11/11/22                   | 11/14/22 to 12/27/22       | 11/17/22 to 03/03/23 | GoP             | 90,000.00              |      | 90,000.00     |                                                         |
|                     | Building Repair and Maintenance Plumbing Supply Regional Staff House Building | Maintenance Div                          | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 249,765.31             |      | 249,765.31    |                                                         |
|                     | Common Office Supplies                                                        | Finance Div. and Planning and Design Div | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 990,406.70             |      | 990,406.70    |                                                         |
|                     | Common Office Equipment                                                       | Administrative Div                       | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 952,581.00             |      | 952,581.00    |                                                         |
|                     | Information Technology Equipment                                              | ICTS                                     | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 953,782.00             |      | 953,782.00    |                                                         |
|                     | Motorpool Installation                                                        | Equipment Management Div                 | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 65,139.60              |      | 65,139.60     |                                                         |
|                     | Procurement of Shop Tools & Equipment - Fuel Filter/Water Separator           | Equipment Management Div                 | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 12/01/22 to 01/03/23       | 12/06/22 to 03/09/23 | GoP             | 4,989,825.00           |      | 4,989,825.00  |                                                         |
|                     | Roads and Bridges Maintenance Tools and Equipment                             | Maintenance Div                          | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 371,250.00             |      | 371,250.00    |                                                         |
|                     | Shop Supplies and Materials                                                   | Equipment Management Div                 | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 350,468.90             |      | 350,468.90    |                                                         |
|                     | Repair and Maintenance of Service Vehicle                                     | EMD, FD, ROW and QAHD                    | No                                              | NP-53.9 - Small Value Procurement | 11/10/22 to 11/17/22                   | 11/18/22 to 01/03/23       | 11/23/22 to 03/09/23 | GoP             | 340,325.00             |      | 340,325.00    |                                                         |
|                     | Common Office Supplies                                                        | Planning and Design Div                  | No                                              | NP-53.9 - Small Value Procurement | 11/25/22 to 12/02/22                   | 12/05/22 to 01/16/23       | 12/09/22 to 03/24/23 | GoP             | 677,650.00             |      | 677,650.00    |                                                         |
| SUB-TOTAL this Page |                                                                               |                                          |                                                 |                                   |                                        |                            |                      |                 | 10,031,193.51          |      | 10,031,193.51 |                                                         |



**Supplemental Final Annual Procurement Plan FY 2022 # 10  
(GOODS)**

| Code (PAP) | Procurement Program/Project | PMO/End-User             | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                      |                      | Source of Funds | Estimated Budget (PhP) |      |               | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------|--------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|-----------------------------|----------------------|----------------------|-----------------|------------------------|------|---------------|---------------------------------------------------------|
|            |                             |                          |                                                 |                                   | Advertisement/P Posting of IB/REI      | Submission/ Opening of Bids | Notice of Award      | Contract Signing     |                 | Total                  | MOOE | CO            |                                                         |
|            | Common Office Equipment     | Procurement Office       | No                                              | NP-53.9 - Small Value Procurement | 11/25/22 to 12/02/22                   | 12/05/22 to 01/16/23        | 12/09/22 to 03/24/23 | 12/13/22 to 04/10/23 | GoP             | 301,920.00             |      | 301,920.00    |                                                         |
|            | Survey Equipment            | Planning and Design Div. | No                                              | NP-53.9 - Small Value Procurement | 11/25/22 to 12/02/22                   | 12/05/22 to 01/16/23        | 12/09/22 to 03/24/23 | 12/13/22 to 04/10/23 | GoP             | 240,000.00             |      | 240,000.00    |                                                         |
|            |                             |                          |                                                 |                                   | SUB-TOTAL this Page                    |                             |                      |                      |                 | 541,920.00             |      | 541,920.00    |                                                         |
|            |                             |                          |                                                 |                                   | SUB-TOTAL Page 1                       |                             |                      |                      |                 | 10,031,193.51          |      | 10,031,193.51 |                                                         |
|            |                             |                          |                                                 |                                   | GRAND TOTAL                            |                             |                      |                      |                 | 10,573,113.51          |      | 10,573,113.51 |                                                         |

Recommended by:

Approved by:

by: ERNESTO S. GREGORIO, JR.  
Regional Director

11/03/2022

Date \_\_\_\_\_

11/03/2022

Date:

Regional Director



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**OFFICE OF THE REGIONAL DIRECTOR**  
Regional Office VII, SRP, Cebu City

**Supplemental Final Annual Procurement Plan FY 2022 # 9**  
**(GOODS)**

| Code (PAP)          | Procurement Program/Project                                                                                                               | PMO/End-User                       | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      |                      | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Program/Activity/Project) |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|----------------------|-----------------|------------------------|------|--------------|---------------------------------------------------------|
|                     |                                                                                                                                           |                                    |                                                 |                                   | Advertisement/Posting of IB/EI         | Submission/Opening of Bids | Notice of Award      | Contract Signing     |                 | Total                  | MOOE | CO           |                                                         |
|                     | Broadband Dipole Antenna                                                                                                                  | Maintenance Division               | No                                              | NP-53 9 - Small Value Procurement | 10/03/22 to 10/10/22                   | 10/11/22 to 11/24/22       | 10/14/22 to 01/30/23 | 10/18/22 to 02/16/23 | GoP             | 210,000.00             |      | 210,000.00   |                                                         |
|                     | Program of Works (POW) of Amphibious Excavator (K4-63) - Occupational Safety and Health                                                   | Equipment Management Div           | No                                              | NP-53 9 - Small Value Procurement | 10/03/22 to 10/10/22                   | 10/11/22 to 11/24/22       | 10/14/22 to 01/30/23 | 10/18/22 to 02/16/23 | GoP             | 369,382.00             |      | 369,382.00   |                                                         |
|                     | Program of Works (POW) of Amphibious Excavator (K4-64) - Preventive Maintenance                                                           | Equipment Management Div           | No                                              | NP-53 9 - Small Value Procurement | 10/03/22 to 10/10/22                   | 10/11/22 to 11/24/22       | 10/14/22 to 01/30/23 | 10/18/22 to 02/16/23 | GoP             | 483,195.74             |      | 483,195.74   |                                                         |
|                     | Program of Works (POW) of Amphibious Excavator (K4-63) - Preventive Maintenance                                                           | Equipment Management Div           | No                                              | NP-53 9 - Small Value Procurement | 10/03/22 to 10/10/22                   | 10/11/22 to 11/24/22       | 10/14/22 to 01/30/23 | 10/18/22 to 02/16/23 | GoP             | 419,676.00             |      | 419,676.00   |                                                         |
|                     | Repair and Maintenance of Service Vehicle                                                                                                 | Equipment Management Div           | No                                              | NP-53 9 - Small Value Procurement | 10/03/22 to 10/10/22                   | 10/11/22 to 11/24/22       | 10/14/22 to 01/30/23 | 10/18/22 to 02/16/23 | GoP             | 435,843.00             |      | 435,843.00   |                                                         |
|                     | Replacement of defective Starter Motor of Watermaster Classic V (K3-35)                                                                   | Equipment Management Div           | No                                              | NP-53 9 - Small Value Procurement | 10/03/22 to 10/10/22                   | 10/11/22 to 11/24/22       | 10/14/22 to 01/30/23 | 10/18/22 to 02/16/23 | GoP             | 190,000.00             |      | 190,000.00   |                                                         |
|                     | Construction Materials                                                                                                                    | Construction Division              | No                                              | NP-53 9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | 10/27/22 to 02/25/23 | GoP             | 388,391.00             |      | 388,391.00   |                                                         |
|                     | Common Office Supplies                                                                                                                    | Administrative Div and Maintenance | No                                              | NP-53 9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | 10/27/22 to 02/25/23 | GoP             | 271,352.12             |      | 271,352.12   |                                                         |
|                     | DPWH Equipment Log Book                                                                                                                   | Equipment Management Div           | No                                              | NP-53 9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | 10/27/22 to 02/25/23 | GoP             | 52,500.00              |      | 52,500.00    |                                                         |
|                     | For use in the Conduct of Axle Load Surveys and Traffic Count Activities under the National Road Traffic Survey Program (NRTSP)           | Planning and Design Division       | No                                              | NP-53 9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | 10/27/22 to 02/25/23 | GoP             | 213,485.00             |      | 213,485.00   |                                                         |
|                     | For use in the activities relating to traffic data collection and axle load survey under the National Road Traffic Survey Program (NRTSP) | Planning and Design Division       | No                                              | NP-53 9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | 10/27/22 to 02/25/23 | GoP             | 175,090.00             |      | 175,090.00   |                                                         |
| SUB-TOTAL this Page |                                                                                                                                           |                                    |                                                 |                                   |                                        |                            |                      |                      |                 | 3,188,914.86           |      | 3,188,914.86 |                                                         |



Republic of the Philippines  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**OFFICE OF THE REGIONAL DIRECTOR**  
Regional Office VII, SRP, Cebu City

**Supplemental Final Annual Procurement Plan FY 2022 # 9**  
**(GOODS)**

| Code (PAP) | Procurement Program/Project                                                        | PMO/End-User                                 | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Program/Activity/Project) |
|------------|------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|-----------------|------------------------|------|--------------|---------------------------------------------------------|
|            |                                                                                    |                                              |                                                 |                                   | Advertisement/Posting of Bids          | Submission/Opening of Bids | Notice of Award      |                 | Total                  | MOOE | CO           |                                                         |
|            | Furniture and Fixtures                                                             | Administrative Division                      | No                                              | NP-53.9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | GoP             | 648,012.50             |      | 648,012.50   |                                                         |
|            | IT Supplies and Consumables                                                        | Construction Division                        | No                                              | NP-53.9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | GoP             | 841,571.52             |      | 841,571.52   |                                                         |
|            | Office Equipment                                                                   | Administrative Div and Construction Division | No                                              | NP-53.9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | GoP             | 268,772.20             |      | 268,772.20   |                                                         |
|            | Plumbing Supplies                                                                  | Construction Division                        | No                                              | NP-53.9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | GoP             | 11,097.13              |      | 11,097.13    |                                                         |
|            | Repair and Maintenance for Printer/Copier                                          | Construction Division                        | No                                              | NP-53.9 - Small Value Procurement | 10/12/22 to 10/19/22                   | 10/20/22 to 12/03/22       | 10/25/22 to 02/08/23 | GoP             | 162,742.22             |      | 162,742.22   |                                                         |
|            | Calibration of Weighbridge Weighing Scales                                         | Maintenance Division                         | No                                              | NP-53.9 - Small Value Procurement | 10/17/22 to 10/24/22                   | 10/25/22 to 12/08/22       | 11/03/22 to 03/02/23 | GoP             | 280,000.00             |      | 280,000.00   |                                                         |
|            | Common Office Equipment                                                            | Maintenance Division                         | No                                              | NP-53.9 - Small Value Procurement | 10/17/22 to 10/24/22                   | 10/25/22 to 12/08/22       | 11/03/22 to 03/02/23 | GoP             | 182,102.50             |      | 182,102.50   |                                                         |
|            | Dismantling/Hauling of Makepiko Bridge "Temporary Steel Bridge" at Balilihan Bohol | Maintenance Division                         | No                                              | Competitive Bidding               | 10/20/22 to 10/27/22                   | 11/09/22 to 12/08/22       | 11/14/22 to 02/13/23 | GoP             | 1,999,956.81           |      | 1,999,956.81 |                                                         |
|            | Common Office Equipment                                                            | Administrative Division                      | No                                              | NP-53.9 - Small Value Procurement | 10/27/22 to 11/03/22                   | 11/04/22 to 12/18/22       | 11/09/22 to 02/23/23 | GoP             | 29,160.00              |      | 29,160.00    |                                                         |
|            | Equipment Supplies and Consumables                                                 | Equipment Management Div                     | No                                              | NP-53.9 - Small Value Procurement | 10/27/22 to 11/03/22                   | 11/04/22 to 12/18/22       | 11/09/22 to 02/23/23 | GoP             | 97,146.00              |      | 97,146.00    |                                                         |
|            | Furniture and Fixtures                                                             | Quality Assurance and Hydrology Division     | No                                              | NP-53.9 - Small Value Procurement | 10/27/22 to 11/03/22                   | 11/04/22 to 12/18/22       | 11/09/22 to 02/23/23 | GoP             | 470,400.00             |      | 470,400.00   |                                                         |
|            | IT Equipment                                                                       | ICTS                                         | No                                              | NP-53.9 - Small Value Procurement | 10/27/22 to 11/03/22                   | 11/04/22 to 12/18/22       | 11/09/22 to 02/23/23 | GoP             | 987,852.00             |      | 987,852.00   |                                                         |
|            |                                                                                    |                                              |                                                 |                                   |                                        |                            |                      |                 | 5,978,812.88           |      | 5,978,812.88 |                                                         |



**Supplemental Final Annual Procurement Plan FY 2022 # 9  
(GOODS)**

Submitted by:  OTILON N. ANDRINO  
Procurement Head  
Date: 9/18/2022

Recommended by:  REMELY B. MAGHANOY  
BAC Chairman  
Date: 9/28/2022

Approved by:  ERNESTO S. GREGORIO, JR.  
Regional Director  
Date: 9/29/2022



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL DIRECTOR  
Regional Office VII, SRP, Cebu City

Supplemental Final Annual Procurement Plan FY 2022 # 8  
(GOODS)

| Code (PAP)  | Procurement Program/Project                    | PMO/End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                      |                      | Source of Funds | Estimated Budget (PnP) |      |              | Remarks (brief description of Program/Activity/Project) |
|-------------|------------------------------------------------|-------------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|----------------------|----------------------|-----------------|------------------------|------|--------------|---------------------------------------------------------|
|             |                                                |                         |                                                 |                                   | Advertisement/Posting of IB/B/E        | Submission/Opening of Bids | Notice of Award      | Contract Signing     |                 | Total                  | MOOE | CO           |                                                         |
|             | Laboratory Apparatus/Equipment and Accessories | Maintenance Division    | No                                              | NP-53.9 - Small Value Procurement | 09/05/22 to 09/12/22                   | 09/26/22 to 10/27/22       | 09/29/22 to 01/02/23 | 10/04/22 to 02/18/23 | GoP             | 8,408,130.30           |      | 8,408,130.30 |                                                         |
|             | Catering Services                              | Maintenance Division    | No                                              | NP-53.9 - Small Value Procurement | 09/08/22 to 09/15/22                   | 09/16/22 to 10/30/22       | 09/21/22 to 01/05/23 | 09/23/22 to 01/22/23 | GoP             | 68,400.00              |      | 68,400.00    |                                                         |
|             | IT Equipment                                   | ICTS                    | No                                              | NP-53.9 - Small Value Procurement | 09/08/22 to 09/15/22                   | 09/16/22 to 10/30/22       | 09/21/22 to 01/05/23 | 09/23/22 to 01/22/23 | GoP             | 388,100.00             |      | 388,100.00   |                                                         |
|             | Van Rental                                     | Administrative Division | No                                              | NP-53.9 - Small Value Procurement | 09/08/22 to 09/15/22                   | 09/16/22 to 10/30/22       | 09/21/22 to 01/05/23 | 09/23/22 to 01/22/23 | GoP             | 19,800.00              |      | 19,800.00    |                                                         |
|             | Catering Services                              | Administrative Division | No                                              | NP-53.9 - Small Value Procurement | 09/14/22 to 09/21/22                   | 09/22/22 to 11/05/22       | 09/27/22 to 01/11/23 | 09/28/22 to 01/28/23 | GoP             | 180,000.00             |      | 180,000.00   |                                                         |
|             | Common Office Equipment                        | Maintenance Division    | No                                              | NP-53.9 - Small Value Procurement | 09/14/22 to 09/21/22                   | 09/22/22 to 11/05/22       | 09/27/22 to 01/11/23 | 09/29/22 to 01/28/23 | GoP             | 165,810.00             |      | 165,810.00   |                                                         |
|             | Plumbing Materials                             | Maintenance Division    | No                                              | NP-53.9 - Small Value Procurement | 09/20/22 to 09/27/22                   | 09/28/22 to 11/11/22       | 10/03/22 to 01/17/23 | 10/05/22 to 02/03/23 | GoP             | 138,750.00             |      | 138,750.00   |                                                         |
| GRAND TOTAL |                                                |                         |                                                 |                                   |                                        |                            |                      |                      |                 | 9,368,990.30           |      | 9,368,990.30 |                                                         |

Submitted by:

Recommended by:

Approved by:

ODILON N. ANDRINO

Procurement Head

Date: 9/05/2022

REMELY B. MAGHANOY

BAC Chairman

Date:

9/05/2022

ERNESTO S. GREGORIO, JR.

Regional Director

Date:

9/06/2022