



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL SUR
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Poblacion, Guipos



January 18, 2023

Atty. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board (GPPB)
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center, Pasig City

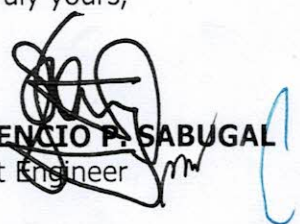
SUBJECT : Submission of Updated Annual Procurement Plan (APP), changes within 2nd Semester FY-2022, for Civil Works, Consulting Services and Goods & Services

Madam:

Respectfully submitted is our Updated Annual Procurement Plan (APP), changes within 2nd Semester FY-2022, for Civil Works, Consulting Services, Goods & Services, in electronic file (in excel format), this district.

For your information and reference.

Very truly yours,


INOCENCIO P. SABUGAL
District Engineer

Cc:

ARDELIZA R. MEDENILLA, MNSA CESO I
Undersecretary for Support Services
DPWH-Central Office
Bonifacio Drive, Port Area, Manila

CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH-Regional Office IX
Veterans Avenue Extension
Tetuan, Zamboanga City



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL SUR
2ND DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE IX
 Poblacion, Guipos

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
300215102044000	22JG0032 (rebid) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Poblacion - Karpok Road, Lapuyan, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	June 23 - 29, 2022	07/12/2022	07/26/2022	08/05/2022	GAA FY 2022 RA 11639	19,600,000.00		19,600,000.00	Concrete Paving of 0.23m thk. X 6.10m width
300221101842000	22JG0037 (rebid) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Baking to Barangay Dagum, Municipality of Bayog, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	June 23 - 29, 2022	07/12/2022	07/26/2022	08/05/2022	GAA FY 2022 RA 11639	8,910,000.00		8,910,000.00	Concrete Paving of 0.20m thk. X 5.00m width
300221101845000	22JG0040 (rebid) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Poblacion to Guipos Cave, Municipality of Guipos, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	June 23 - 29, 2022	07/12/2022	07/26/2022	08/05/2022	GAA FY 2022 RA 11639	8,662,500.00		8,662,500.00	Concrete Paving of 0.20m thk. X 5.00m width
300221101848000	22JG0042 (rebid) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Tulapok, Municipality of Margosatubig, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	June 23 - 29, 2022	07/12/2022	07/26/2022	08/05/2022	GAA FY 2022 RA 11639	4,950,000.00		4,950,000.00	Concrete Paving of 0.20m thk. X 5.00m width
310203100523000	22JG0045 - Road Widening-Tertiary Roads-Sindangan-Bayog-Lakewood Road K1734+422 - K1735+000, K1735+362 - K1736+000, K1736+559 - K1737+288. Pob. Bayog, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Feb. 28 - Mar. 6, 2022	07/15/2022	07/28/2022	08/09/2022	GAA FY 2022 RA 11639	58,643,050.00		58,643,050.00	Const. of 0.28m thk PCCP, Const. of 0.20m thk Agg. Sub-base Course (Item 200), Const. of (Concrete Drainage, 1.00m x 1.50m x 0.15m) includes cover and curb, Installation of 36" dia RCPC, Const. of Headwalls and Aprons, Grouted Riprap (Class A) Slope Protection, Application of Reflectorized Thermoplastic Pavement Markings (White)
300226103408000	22JG0036 (Rebid) - Construction of Multi-Purpose Building, Barangay Tipange, Dimataling, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jun. 30 - Jul. 06, 2022	07/27/2022	08/23/2022	09/02/2022	GAA FY 2022 RA 11639	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building 1). 15.0m x 22.0m Covered Court 2). 5.0m x 14.0m Two Storey Brgy. Hall
300226103407000	22JG0047 (Rebid) - Rehabilitation of Multi-Purpose Building (Municipal Gymnasium) in Vincenzo Sagun, Brgy. Kabatan, Vincenzo Sagun, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jun. 30 - Jul. 06, 2022	07/27/2022	08/23/2022	09/02/2022	GAA FY 2022 RA 11639 (SARO-PLA-17)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building (19.3m x 39.0m Covered Court)
300226103406000	22JG0055 (Rebid) - Construction of Multi-Purpose Building, Lapuyan Waterfalls Park, Poblacion, Lapuyan, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jun. 30 - Jul. 06, 2022	07/27/2022	08/23/2022	09/02/2022	GAA FY 2022 RA 11639 (SARO-PLA-17)	4,950,000.00		4,950,000.00	Construction of two (2) Storey - Multi-purpose Building (12.0m x 10.0m)

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310305101534000	22JG0029 (rebid) - Widening of Permanent Bridges - Kumalarang 1 Parallel Br. Along Pagadian City - Zamboanga City Road, Kumalarang, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Mar. 21-27, 2022	08/11/2022	08/25/2022	09/05/2022	GAA FY 2022 RA 11639	72,375,000.00		72,375,000.00	Construction of Three (3) Span Prestressed Concrete Bridge L=75.84 lineal meters
300215102050000	22JG0056 (rebid) - Access Road and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Improvement of Road Junction Lacarayan - Nangan to Lison Valley, Tigbao, Zamboanga Del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jul. 26 - Aug. 01, 2022	08/22/2022	08/31/2022	09/09/2022	GAA FY 2022 RA 11639	49,000,000.00		49,000,000.00	Const. of 0.23m thk PCCP Sta. 02+544.32 to Sta. 04+152.54. Const. of 0.20m thk. Agg. Sub-base Course (Item 200). Installation of 36" dia RCPC. Const. of Headwalls and Aprons. Const. of Slope Protection. Repair of Damaged Bridge Abutment and Flood Control Structure
310304100692000	22JG0064 - Repair of Bayog Bridge Abutment along Sindangan-Bayog-Lakewood Road, Poblacion, Bayog, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jul. 26 - Aug. 01, 2022	08/22/2022	08/31/2022	09/09/2022	SR2022-05-010750	5,790,000.00		5,790,000.00	Repair of Road Slip
20000010007000	22JG0065 - Repair/Maintenance of Road Slip along Jct. Dumalinao-Margosatubig Road, Brgy. Taguimtim, Margosatubig, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jul. 26 - Aug. 01, 2022	08/22/2022	08/31/2022	09/09/2022	SR2022-02-004483	1,154,684.80		1,154,684.80	Structural Repair of Roof Trusses, Columns, Column-Footing, Wall-Footing and CHB Walls
200000100019000	22JG0067 - Repair/Maintenance of DND Building Phil. Army - 53rd Infantry Battalion Soldier's Lounge, Brgy. Poblacion, Guipos, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jul. 26 - Aug. 01, 2022	08/22/2022	08/31/2022	09/09/2022	SR2022-05-010536	1,000,000.00		1,000,000.00	Repair of Concrete Columns, 100mm thk. CHB Walls and Steel Trusses
200000100019000	22JG0068 - Repair/Maintenance of DND Building Phil. Army - 53rd Infantry Battalion Ammunitions Storage Room, Brgy. Poblacion, Guipos, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Jul. 26 - Aug. 01, 2022	08/22/2022	08/31/2022	09/09/2022	SR2022-05-010536	1,000,000.00		1,000,000.00	Intermittent reblocking of damaged concrete pavement of national roads
200000100491000	22JG0080 - Reblocking of National Primary and Tertiary Roads, Second District, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 6-12, 2022	09/26/2022	10/06/2022	10/17/2022	SR2022-02-004483	3,079,000.00		3,079,000.00	Repair Common CR at Ground Floor Hallway
200000100019000	22JG0066 (rebid) - Repair/Maintenance of DPWH Building Main Building (Comfort Rooms) Zamboanga del Sur II District Engineering Office, Poblacion, Guipos, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 6-12, 2022	09/26/2022	10/06/2022	10/17/2022	SR2022-05-010536	1,000,000.00		1,000,000.00	Provision of new Septic Tank and Catch Basin
200000100019000	22JG0069 (rebid) - Repair/Maintenance of DA Building Admin. Building, Brgy. Betinan, San Miguel, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 6-12, 2022	09/26/2022	10/06/2022	10/17/2022	SR2022-05-010536	1,000,000.00		1,000,000.00	Const. of 0.23m thk x 6.10m PCCP. Const. of 1.5m x 0.15m thk shoulder (PCCP). Const. of 0.20m thk Aggregates Sub-base Course (Item 200). Const. of Concrete Lined Canal. Installation of 36"Ø RCPC & 48"Ø RCPC. Const. of Headwalls and Aprons. Application of ReflectORIZED Thermoplastic Pavement Markings (White & Yellow)
300215100443000	22JG0070 - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Improvement of NRJ Molum - Magahis - Binuay - Baluno - Upper Ludiong - Mahayag (Lukuan) Road, Dimataling, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	96,500,000.00		96,500,000.00	

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300215102042000	22JG0071 - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Lacarayan-Nangan-Nangan-Lison Valley Road, Tigbao, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	49,000,000.00		49,000,000.00	Const. of 0.23m thk x 6.10m PCCP. Const. of 1.5m x 0.15m thk shoulder (PCCP). Const. of 0.20m thk Aggregates Sub-base Course (Item 200). Const. of Concrete Lined Canal. Installation of 36"Ø RCPC & 48"Ø RCPC. Const. of Headwalls and Aprons. Const. of Slope Protection. Application of ReflectORIZED Thermoplastic Pavement Markings (White & Yellow)
300221101846000	22JG0072 - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Sibuguey, Municipality of Lakewood, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	4,950,000.00		4,950,000.00	Const. of 0.20m thk x 5.0m PCCP. Const. of 0.20m thk Aggregates Sub-base Course (Item 200). Const. of Concrete Lined Canal. Installation of 36"Ø RCPC. Const. of Headwalls and Aprons. Const. of Slope Protection. Installation of Metal Railing
300221101844000	22JG0073 - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road, Barangay Mati to Barangay Langilan, Municipality of San Miguel, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	8,415,000.00		8,415,000.00	Const. of 5m width x 0.20m thk PCCP with 1.50m width x 0.15m thk shouldering both sides. Installation of RCPC & const. of stone masonry for headwalls and aprons. Const. of 800mm x 800mm Rectangular Lined Canal
300229100176000	22JG0074 - Construction of Water System Barangay Liguac, Municipality of Pitogo, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	4,950,000.00		4,950,000.00	Const. of Pump House, 1 unit Reservoir & Plumbing Works. Installation of Submersible Gould 1.5hp Franklin Motor & CB. Installation of Electrical Steel Post & Electrical Wire.
310305101696000	22JG0075 - Widening of Permanent Bridges at Maragang Br. (B00546MN) along Pagadian City - Zamboanga City Rd. Brgy. Maragang, Tigbao, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	19,600,000.00		19,600,000.00	Const. of Single Span Prestressed Concrete Girder Bridge. Provision of Type IV PSCG (20 meters long). Provision of Concrete Piles Cast in Drilled Holes (1.5mØ)
310305101697000	22JG0076 - Widening of Permanent Bridges - Nilo Br. (B00547MN) along Pagadian City - Zamboanga City Rd. Brgy. Nilo, Tigbao, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 2-8, 2022	09/21/2022	10/12/2022	10/24/2022	GAA FY2022	19,600,000.00		19,600,000.00	Const. of Single Span Prestressed Concrete Girder Bridge. Provision of Type IV PSCG (20 meters long). Provision of Concrete Piles Cast in Drilled Holes (1.5mØ)
300203101866000	22JG0077 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) along NRJ leading to Tubo Tubo Beach, Tabina, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 6-12, 2022	09/26/2022	10/12/2022	10/24/2022	FY 2022 RA 11639	11,107,637.41		11,107,637.41	Const. of 6.10m width x 0.23m thk PCCP with 1.50m width shouldering both sides. Installation of RCPC & const. of stone masonry for headwalls and aprons. Const. of 800mm x 800mm Rectangular Lined Canal

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300203101865000	22JG0078 - Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) along Jct. Poblacion-Pitogo-Panubigan-Lower Panikian Shoreline leading to Panikian Island, Pitogo, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 6-12, 2022	09/26/2022	10/12/2022	10/24/2022	GAA FY 2022 RA 11639	20,821,876.04		20,821,876.04	Const. of 6.10m width x 0.23m thk PCCP with 1.50m width shouldering both sides. Installation of RCPC & const. of stone masonry for headwalls and aprons. Sta. 1+623.37 - Sta. 1+800.00 - 1.50m width x 0.15m thk shouldering both sides. Const. of 800mm x 800mm Rectangular Lined Canal
300215102045000	22JG0079 - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Poblacion - Panubigan - Lower Panikian - Punta Flecha - Limbayan Road, Pitogo, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 6-12, 2022	09/26/2022	10/12/2022	10/24/2022	GAA FY 2022 RA 11639	22,154,320.84		22,154,320.84	Const. of 0.23m thk x 6.10m width PCCP. Const. of 1.5m x 0.15m thk shoulder (PCCP). Const. of 0.20m thk Aggregates Sub-base Course (Item 200). Const. of Concrete Lined Canal. Const. of Box Culverts (Structural Concrete). Installation of 36"Ø RCPC & 48"Ø RCPC. Const. of Headwalls and Aprons. Const. of Slope Protection. Application of Reflectorized Thermoplastic Pavement Markings (White & Yellow)
300205100013000	22JG0081 - Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collector System, 1. Saloagan ES, Dimataling, ZDS., 2. Baganian ES, Tabina, ZDS., 3. Danan ES, V. Sagun, ZDS., 4. Brgy. Danan, V. Sagun, ZDS., 5. Brgy. Biuros, V. Sagun, ZDS., 6. Waling-waling ES, V. Sagun, ZDS., 7. Gatub ES, Lakewood, ZDS., 8. Mercedes ES, Dimataling, ZDS., 9. Brgy. Rebokon, Dumalinao, ZDS., 10. Brgy. Tiniguangan, Dimataling, ZDS., 11. San Antonio ES, Tabina, ZDS., 12. Brgy. Tina, Dumalinao, ZDS.	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 28 - Oct. 4, 2022	10/17/2022	10/20/2022	10/30/2022	SR2022-07-012750 dtd Jul. 25, 2022	2,952,900.00		2,952,900.00	Installation of 12 units Stainless Steel Water Tanks (4000 ltrs.) on 1.0m height reinforced concrete platform including installation of Roof Fascia Boards, Roof Gutters and PVC Downspout to Water Tanks.
200000100020000	22JG0082 - Repair/Maintenance of Dumanquilas River Control, Brgy. Sagua, Margosatubig, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Sep. 30 - Oct. 6, 2022	10/19/2022	10/25/2022	11/03/2022	SR2022-09-013958	3,000,000.00		3,000,000.00	Repair of Flood Control Structure
300101200001000	22JG0083 - Construction of One (1) Storey – Two (2) Classroom School Building with Toilet attached at Caluma ES, Tigbao, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Dec. 15-21, 2022	01/18/2023			SR2022-11-014970	4,625,102.89		4,625,102.89	Construction of 1 Storey – 2 Classroom School Building with Toilet attached; Installation of Window Grilles at Front & Rear Face of the Building; Embankment of 40m (Common Soil)
300101200001000	22JG0084 - Construction of One Storey – Four Classroom at Lunib ES, Lunib, V. Sagun, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Dec. 15-21, 2022	01/18/2023			SR2022-11-014970	8,791,585.37		8,791,585.37	Construction of 1 Storey – 4 Classroom School Building with 4.15m x 2.2m Two-Seater Toilet Embankment of 1.2m thk. Common Soil

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
22CSJG08	Pre-Feasibility Study of Pitogo-Tabina Coastal Road Phase I, Zamboanga del Sur	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Aug. 23-29, 2022	09/19/2022	09/28/2022	10/10/2022	SR2022-03-008915 dtd 03-23-22	5,200,000.00		5,200,000.00	The consulting services will include the following major activities: Alignment Survey, Traffic Survey, Topographical Survey & Disaster Risk Reduction Measures and shall include the technical considerations to establish the over-all viability of the investment in coordination/consultation with beneficiaries & other stakeholders as necessary.
22CSJG05 (rebid)	Sub-Surface Exploration (Calyx Drilling Activities) for the Construction of Multi-Purpose Building, Lapuyan Waterfalls Park, Poblacion, Lapuyan, Zamboanga del Sur (Two-Storey Guest House)	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Feb. 22-28, 2022	03/21/2022	12/01/2022	12/12/2022	PDE FY-2022, Sub-Allotment No. SR2022-11-015871 dated Nov. 28, 2022	145,652.74		145,652.74	Calyx Drilling of One (1) Borehole at 15.00 In.m. depth
22CSJG06 (rebid)	Sub-Surface Exploration (Calyx Drilling Activities) for the Construction of Multi-Purpose Building, Brgy. Tipange, Municipality of Dimataling, Zamboanga del Sur (Two-Storey Brgy. Hall)	Zamboanga del Sur 2nd DEO	No	Competitive Bidding	Feb. 22-28, 2022	03/21/2022	12/01/2022	12/12/2022	PDE FY-2022, Sub-Allotment No. SR2022-11-015871 dated Nov. 28, 2022	145,652.74		145,652.74	Calyx Drilling of One (1) Borehole at 15.00 In.m. depth

FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES													
1	COMMON OFFICE SUPPLIES	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	2,116,185.22		2,116,185.22	Items to be procured at Procurement Service Stores
2	COMMON ELECTRICAL SUPPLIES	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	42,587.69		42,587.69	Items to be procured at Procurement Service Stores
3	COMMON COMPUTER SUPPLIES/CONSUMABLES	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	535,614.88		535,614.88	Items to be procured at Procurement Service Stores
4	COMMON OFFICE DEVICES	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	34,266.97		34,266.97	Items to be procured at Procurement Service Stores
5	COMMON JANITORIAL SUPPLIES	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	472,957.79		472,957.79	Items to be procured at Procurement Service Stores
6	COMMON OFFICE EQUIPMENT	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	943,963.59		943,963.59	Items to be procured at Procurement Service Stores
7	HANDBOOK ON PROCUREMENT	2nd DEO, Guipos, ZDS	No	NP-53.5 Agency-to-Agency	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP			-	Items to be procured at Procurement Service Stores
1	INVENTORY OFFICE SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2022	02/15/2022	02/17/2022	02/18/2022	GOP	4,263,637.40		4,263,637.40	Items to be procured in the market
2	INVENTORY ELECTRICAL SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	902,844.85		902,844.85	Items to be procured in the market
3	INVENTORY COMPUTER SUPPLIES/CONSUMABLES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	8,384,027.08		8,384,027.08	Items to be procured in the market
4	INVENTORY OFFICE DEVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	698,642.08		698,642.08	Items to be procured in the market
5	INVENTORY JANITORIAL SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	719,936.24		719,936.24	Items to be procured in the market
6	INVENTORY OFFICE EQUIPMENT	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	6,798,370.70		6,798,370.70	Items to be procured in the market
7	INVENTORY HARDWARE & CONST. MATERIALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	500,000.00		500,000.00	Items to be procured in the market
8	INVENTORY FURNITURE & FIXTURE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	7,792,912.00		7,792,912.00	Items to be procured in the market
1	NON-COMMON USE- AIRCONDITIONING & AIRCONDITIONING SYSTEMS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	3,216,000.00		3,216,000.00	Items to be procured in the market
2	NON-COMMON USE-AIRCONDITIONING MAINTENANCE SERVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	137,000.00		137,000.00	Items to be procured in the market
3	NON-COMMON USE-APPLIANCES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	2,755,400.00		2,755,400.00	Items to be procured in the market
4	NON-COMMON USE-CONSTRUCTION MATERIALS	2nd DEO, Guipos, ZDS	No	Competitive bidding	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	32,541,347.40		32,541,347.40	Items to be procured in the market
5	NON-COMMON USE-FUEL/FUEL ADDITIVES & LUBRICANTS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	43,134,462.00		43,134,462.00	Items to be procured in the market

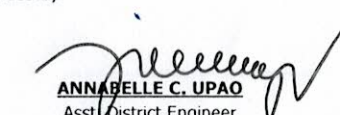
FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) for CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (Changes within 2nd Semester of FY2022)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	NON-COMMON USE-FURNITURE & FIXTURES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	575,004.00		575,004.00	Items to be procured in the market
7	NON-COMMON USE-HARDWARE & CONST. MATERIALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	448,300.00		448,300.00	Items to be procured in the market
8	NON-COMMON USE-INFORMATION TECHNOLOGY	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	22,221,610.00		22,221,610.00	Items to be procured in the market
9	NON-COMMON USE-INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	1,358,244.00		1,358,244.00	Items to be procured in the market
10	NON-COMMON USE-KITCHEN UTENSILS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	1,166,631.00		1,166,631.00	Items to be procured in the market
11	NON-COMMON USE-VEHICLE PARTS & ACCESSORIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	6,770,047.00		6,770,047.00	Items to be procured in the market
	NON-COMMON USE-VEHICLE PARTS & ACCESSORIES	2nd DEO, Guipos, ZDS	No	Direct Contracting	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	3,040,065.00		3,040,065.00	Items to be procured in the market
12	NON-COMMON USE-VEHICLE REPAIR & MAINTENANCE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	1,682,000.00		1,682,000.00	Items to be procured in the market
	NON-COMMON USE-VEHICLE REPAIR & MAINTENANCE	2nd DEO, Guipos, ZDS	No	Direct Contracting	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	180,000.00		180,000.00	Items to be procured in the market
13	NON-COMMON USE-COPIER MACHINE & SUPPLIES & ACCESSORIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	746,200.00		746,200.00	Items to be procured in the market
14	NON-COMMON USE-PRINTING SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	1,513,000.00		1,513,000.00	Items to be procured in the market
15	NON-COMMON USE-SERVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	1,800,000.00		1,800,000.00	Items to be procured in the market
16	NON-COMMON USE-UNFORESEEN CONTINGENCIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	2,750,000.00		2,750,000.00	Items to be procured in the market
17	NON-COMMON USE-GARMENTS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	3/8-14/2022	03/15/2022	03/17/2022	03/18/2022	GOP	648,970.00		648,970.00	Items to be procured in the market
18	NON-COMMON USE-EQUIPMENT	2nd DEO, Guipos, ZDS	No	Public Bidding	11/11-17/2022	11/30/2022	01/23/2023	01/27/2023	GOP	8,300,000.00		8,300,000.00	Items to be procured in the market
19	NON-COMMON USE-APPARATUS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	11/11-17/2022	11/30/2022	01/23/2023	01/27/2023	GOP	741,817.10		741,817.10	Items to be procured in the market

Submitted by:


RICARDO L. PANONG
 Engineer III
 Head, BAC-Secretariat
 Date: 1-18-23

Recommended by:


ANNABELLE C. UPAO
 Asst. District Engineer
 BAC Chairperson
 Date: 9

Approved by:


INOGENCIO P. SARUGAL
 District Engineer
 Date: _____