


DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan (APP) for FY 2024 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurem ent (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PURCHASE OF OFFICE SUPPLIES/ACCESSORIES													
	1st quarter								GOP	4,051,143.00		₱ 4,051,143.00	
	2nd quarter												
	3rd quarter												
200000100023000	PR NO. 2024-07-029 Purchase of Office Supplies for the Use at the Planning and Design Section	DPWH-MPSDEO	NO	Shopping	7/13/2024	7/17/2024	7/23/2024	n/a		₱ 990,956.00		₱ 990,956.00	Purchase of Office Supplies
300215103545000.EAO	PR NO. 2024-09-035 Purchase of Office Supplies for use of Quality Assurance Section	DPWH-MPSDEO	NO	Shopping	9/27/2024	10/02/2024	10/08/2024	n/a	GOP	₱ 228,600.00		₱ 228,600.00	Purchase of Office Supplies
	4th quarter												
310204101794000.EAO	PR NO. 2024-11-036B Purchase of Photocopier for use of various section, DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	12/12/2024	12/18/2024	12/20/2024	n/a		₱ 950,000.00		₱ 950,000.00	Purchase of Office Supplies
310201161307000.EAO													
320102106870000.EAO									GOP				
300222100267000.EAO	24GPM010-Purchase of Office Supplies and Equipment for use of Various Section	DPWH-MPSDEO	NO	Public Bidding	12/05/2024	12/24/2024	12/27/2024	01/03/2025		₱ 1,881,587.00		₱ 1,881,587.00	Purchase of Office Supplies
300222100266000.EAO													
300222100269000.EAO													
300105201312000.EAO													
PURCHASE OF SPAREPARTS										8,511,676.00		₱ 8,511,676.00	
	1st quarter								GOP				
	2nd quarter												
	3rd quarter												
320102106107000.EAO	PR NO. 2024-07-028 Purchase of Spare Parts for Use of Service Vehicle with Plate Number IAD 7881	DPWH-MPSDEO	NO	Shopping	7/13/2024	7/17/2024	7/23/2024	n/a		₱ 149,700.00		₱ 149,700.00	Purchase of Spareparts
320101110509000.EAO	PR NO. 2024-07-031 Purchase of Various Tires and Mags for the Use Of DPWH-MPSDEO Service Vehicles	DPWH-MPSDEO	NO	Shopping	08/03/2024	08/07/2024	8/22/2024	n/a	GOP	₱ 960,200.00		₱ 960,200.00	Purchase of Spareparts
320101110509000.EAO	PR NO. 2024-07-032 Purchase of Various Spare Parts, Labor and Accessories for the Use of DPWH-MPSDEO Service Vehicles	DPWH-MPSDEO	NO	Shopping	08/03/2024	08/07/2024	8/22/2024	n/a		₱ 315,275.00		₱ 315,275.00	Purchase of Spareparts
310209100475000.EAO	PR NO. 2024-08-033 Purchase of Various Spare Parts for use of Quality Assurance Section Service Vehicles	DPWH-MPSDEO	NO	Shopping	8/23/2024	8/27/2024	09/10/2024	n/a		₱ 569,770.00		₱ 569,770.00	Purchase of Spareparts
310109101446000.EAO	PR NO. 2024-09-034- PR NO. 2024-09-036 Purchase of Spare Parts for use of Procurement Unit and Finance Section Service Vehicles	DPWH-MPSDEO	NO	Shopping	9/27/2024	10/02/2024	10/08/2024	n/a		₱ 787,100.00		₱ 787,100.00	Purchase of Spareparts
	4th quarter								GOP				
200000100017000	PR NO. 2024-12-050 Purchase of Tires for use of Various Vehicle of DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	12/12/2024	12/18/2024	12/20/2024	n/a		₱ 806,500.00		₱ 806,500.00	Purchase of Spareparts
200000100017000	PR NO. 2024-12-051 Purchase of Various Spare parts, accessories, lubricants and labor for use of MPSDEO-Vehicles	DPWH-MPSDEO	NO	Shopping	12/12/2024	12/18/2024	12/20/2024	n/a		₱ 714,595.00		₱ 714,595.00	Purchase of Spareparts

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					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310108101756000.EAO	PR NO. 2024-12-054 Purchase of Spare parts for use of Service Vehicle assigned at Planning and Design Section- Mountain Province Second District Engineering Office	DPWH-MPSDEO	NO	Shopping	12/19/2024	12/23/2024	12/26/2024	n/a	GOP	P 927,479.00		P 927,479.00	Purchase of Spareparts	
300200100003000.EAO	24GPM008- Purchase of Tires, Spareparts, Lubricants and consumables for use of Vehicles under Maintenance and Quality Assurance Section	DPWH-MPSDEO	NO	Public Bidding	12/04/2024	12/23/2024	12/26/2024	01/02/2024		P 3,281,057.00		P 3,281,057.00	Purchase of Spareparts	
PURCHASE OF DIESEL FUEL										-	-	P -		
	1st quarter								GOP					
	2nd quarter													
	3rd quarter													
	4th quarter													
PURCHASE OF CONSTRUCTION MATERIALS & PAINTS														
	1st quarter								GOP					
	2nd quarter													
	3rd quarter													
	4th quarter													
200000100017000	PR NO. 2024-12-052 Purchase of Office Maintenance Supplies for use of DPWH-MPSDEO	DPWH-MPSDEO	NO	Shopping	12/12/2024	12/18/2024	12/20/2024	n/a	GOP	P 500,000.00		P 500,000.00	Purchase of Construction Materials	
200000100017000	24GPM009- Purchase of Thermoplastic Paints and Materials for the use of Maintenance Section MPSDEO	DPWH-MPSDEO	NO	Public Bidding	4/12/2024	12/23/2024	12/26/2024	01/02/2024		P 2,455,594.00		P 2,455,594.00	Purchase of paints and materials	
PURCHASE OF OTHER SUPPLIES AND MATERIALS										15,717,449.00		15,717,449.00		
	1st quarter								GOP					
	2nd quarter													
	3rd quarter													
300218100100000.EAO	24GPM004- Supply and Delivery of Solar Studs along Junction Talubin-Barlig-Natonin-Paracelis-Calaccad Road KO389+000-KO392+000, Barlig, Mountain Province	DPWH-MPSDEO	NO	Public Bidding	7/25/2024	8/14/2024	8/28/2024	09/02/2024		P 5,000,000.00		P 5,000,000.00	Purchase of Solar Studs	
300219101528000.EAO														
300219101555000.EAO														
300219101556000.EAO														
300219101557000.EAO	24GPM005- Purchase of Laboratory Testing Equipment/Apparatus use of Mountain Province Second District Engineering Office, Quality Assurance Section Materials Testing Laboratory	DPWH-MPSDEO	NO	Public Bidding	10/17/2024	11/12/2024	11/21/2024	11/29/2024		P 3,262,575.00		P 3,262,575.00	Purchase of other supplies and materials	
300219101561000.EAO														
300219101639000.EAO														
300219101636000.EAO														
300219101638000.EAO	4th quarter								GOP					
3002031022660000.EAO	24GPM006- Purchase of Laboratory Testing Equipment/Apparatus use of Mountain Province Second District Engineering Office, Quality Assurance Section Materials Testing Laboratory	DPWH-MPSDEO	NO	Public Bidding	10/17/2024	11/12/2024	11/21/2024	11/29/2024		P 3,262,575.00		P 3,262,575.00	Purchase of other supplies and materials	
310109101437000.EAO														
310109101442000.EAO														
310109101443000.EAO														
310109101444000.EAO	24GPM006- Purchase of Furnitures and Fixtures for use at the Executive Building, Conference Hall and Various Sections	DPWH-MPSDEO	NO	Public Bidding	11/22/2024	12/12/2024	12/18/2024	12/26/2024		P 2,455,594.00		P 2,455,594.00	Purchase of furnitures and fixtures	
320102106180000.EAO														
320102106188000.EAO														
409900000054000.EAO														

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300105201169000.EAO 310101101291000.EAO 310104100683000.EAO 310106101058000.EAO 310204102631000.EAO 310207100327000.EAO 310305102125000.EAO 310305102128000.EAO	24GPM007 - Purchase of Indoor LED Wall and Sound System for Multi-Purpose Hall of DPWH Mountain Province 2nd DEO	DPWH- MPSECO	NO	Public Bidding	12/04/2024	12/23/2024	12/26/2024	01/02/2025		₱ 4,999,280.00		₱ 4,999,280.00	Purchase of other supplies and materials

PREPARED BY:



WILLIAM A. PATINGAN JR.
OIC-Head, Procurement Unit

Date: _____

RECOMMENDING APPROVAL:



JONNEL K. EMENGGA
BAC-Vice Chairman

Date: _____

APPROVED BY:



ROLAND B. MATIAS
OIC-District Engineer

Date: _____