

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2023 (CIVIL WORKS) as of December 30, 2023

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early procure ment (YES/ NO)	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget			Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Subj. Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	A. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1. Construction/Rehabilitation of Water Supply/ Septage and Sewerage/ Rainwater Collector System												
	<i>Water Supply</i>												
300205100413000.PC	23PM0037- CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector System-Construction of Solar Water System, Natonin, Mountain Province	Public	YES	Competitive Bidding	9/1/2023	9/20/2023	9/29/2023	10/9/2023	GoP	9,800,000.00		9,800,000.00	Construction of RainWater Collector
300205100414000.PC	23PM0038- CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector System-Construction of Solar Water System, Paracelis, Mountain Province	Public	YES	Competitive Bidding	9/1/2023	9/20/2023	9/29/2023	10/9/2023	GoP	9,800,000.00		9,800,000.00	Construction of RainWater Collector
	2. Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities												
409900000054000.PC	23PM0048- CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction/Rehabilitation/Improvement of Local Road, Brgy. Alunogan, Natonin, Mountain Province	Public	YES	Competitive Bidding	10/31/2023	11/21/2023	11/28/2023	12/7/2023	GoP	4,825,000.00		4,825,000.00	Paving of Access roads leading to Major Facilities
409900000054000.PC	23PM0049- CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities-Construction/Rehabilitation/Improvement of Local Road, Brgy. Buntot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	10/31/2023	11/21/2023	11/28/2023	12/7/2023	GoP	4,825,000.00		4,825,000.00	Construction of Access roads leading to Major Facilities
409900000054000.PC	23PM0050- CONVERGENCE AND SPECIAL SUPPORT PROGRAM: Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)- Multi-Purpose Buildings/Facilities to support Social Services- Construction of Multi-Purpose Building, Brgy. Gawana, Barlig, Mountain Province	Public	YES	Competitive Bidding	10/31/2023	11/21/2023	11/28/2023	12/7/2023	GoP	4,825,000.00		4,825,000.00	Construction of Access roads leading to Major Facilities
	E. LOCAL PROGRAM												
	1. National Building Program Buildings and Other Structures												
300101200001000.PC	23PM0047- Basic Educational Facilities Fund (BEFF) Batch 1: Construction of 3STY6CL, Paracelis and Technical Vocational High School, Paracelis, Mountain Province	Public	YES	Competitive Bidding	7/4/2023	7/25/2023	8/15/2023	8/24/2023	GoP	16,341,545.48		16,341,545.48	Construction of School Building
	23PM0051- Construction of Bue-Lower Saklang FHR, Becarni, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/17/2023	12/7/2023	N/A	N/A	GoP	29,400,000.00		29,400,000.00	Construction of Farm to Market Road
300101200001000.PC	23PM0052- Basic Educational Facilities Fund (BEFF) Batch 2: Rehabilitation, Renovation, Repair and Improvement of Elementary and Secondary Classrooms under the DepEd's CY 2023 Basic Educational Facilities Fund: Repair of 7 Classrooms, Anaton National Agricultural and Vocational High School, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/17/2023	12/7/2023	12/22/2023	12/28/2023	GoP	12,632,787.42		12,632,787.42	Rehabilitation, Renovation, Repair and Improvement of Classrooms

92,449,332.90

Submitted by:

PAULO D. DIMO
Engineer II
District Engineer
District Office
Date: 1-30-24

Recommended by:

ROLAND F. MATIAS
Assistant District Engineer
BKC Child Protection
Date: 1-30-24

Approved by:

RUSTON A. MARTINEZ
District Engineer
Date: 1-30-24