

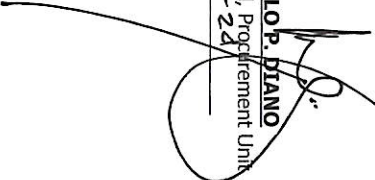
DPWH-MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE
Updated Annual Procurement Plan (APP) for FY 2023 (Good and Services)

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurem ent (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PURCHASE OF OFFICE SUPPLIES/ACCESSORIES													
	1st quarter								GOP	2,399,915.30		P 2,399,915.30	
	2nd quarter									-		P -	
										-		P -	
	3rd quarter									-		P -	
310106100897000.EAO 320101108780000.EAO	PR NO. 2023-07-014- Purchase of Office Supplies/Equipment for Use of Construction Section	DPWH- MPSDEO	NO	Shopping	7/7/2023	07/11/2023	07/19/2023	n/a		P 480,000.00		P 480,000.00	Purchase of office accessories
1000001000001000 310212100244000.EAO 310106100897000.EAO 310205100890000.EAO	PR NOS. 2023-05-012, 2023-07-016, 2023-07-017, 2023-07-018- Purchase of Office Supplies for the Use of DPWH-MPSDEO	DPWH- MPSDEO	NO	Shopping	8/4/2023	08/09/2023	08/23/2023	n/a		P 968,120.80		P 968,120.80	Purchase of office accessories
320101108778000.EAO	PR NO. 2023-08-020, 2023-08-022 Purchase of Office Supplies for the Use of Administrative and Finance Section	DPWH- MPSDEO	NO	Shopping	9/26/2023	09/28/2023	10/10/2023	n/a		P 677,474.50		P 677,474.50	Purchase of office accessories
	4th quarter									-		P -	
300215102459000.EAO	PR NO. 2023-10-029 Purchase of Office Supplies for the Use of Maintenance Section	DPWH- MPSDEO	NO	Shopping	12/9/2023	12/20/2023	12/27/2023	n/a		P 274,320.00		P 274,320.00	Purchase of office accessories
PURCHASE OF SPAREPARTS													
	1st quarter								GOP	1,731,220.00		P 1,731,220.00	
	2nd quarter									-		P -	
										-		P -	
	3rd quarter									-		P -	
310106100894000.E AO 310106100897000.E AO 310106100896000.E AO	PR NO. 2023-06-013 Purchase of Tires for Use of Construction Service Vehicles	DPWH- MPSDEO	NO	Shopping	7/7/2023	07/11/2023	07/19/2023	n/a		P 702,300.00		P 702,300.00	Purchase of spareparts
320101108780000.E AO	PR NO. 2023-07-15 Purchase of Spareparts for Use of Service Vehicles of Quality Assurance Section	DPWH- MPSDEO	NO	Shopping	7/7/2023	07/11/2023	07/19/2023	n/a		P 608,020.00		P 608,020.00	Purchase of spareparts
	4th quarter												
300215102459000.EAO	PR NO. 2023-11-032 Purchase of Vehicle Spareparts for Quality Assurance Section	DPWH- MPSDEO	NO	Shopping	12/4/2023	12/07/2023	12/14/2023	n/a		P 420,900.00		P 420,900.00	Purchase of spareparts

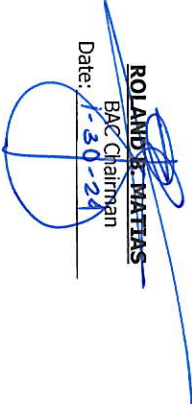
CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	Brief Description of Program Project		
PURCHASE OF DIESEL FUEL															
	1st quarter									GOP	3,408,112.44	-	P 3,408,112.44		
	2nd quarter														
	3rd quarter														
300215100548000.EAO	PR NO. 2023-08-019- Purchase of Fuel for the Removal of Slides along Various Sections	DPWH-MPSDEO	No	Direct Retail Purchase	n/a	n/a	n/a	n/a			P 1,208,112.44		P 1,208,112.44	Purchase of diesel fuel	
	4th quarter														
300215102450000.EEA O 300200100009000.PC	PR No. 2023-10-025, 2023-10-027 Purchase of Diesel Fuel for use of DPWH-MPSDEO Heavy Equipment and Service Vehicles	DPWH-MPSDEO	No	Direct Retail Purchase	n/a	n/a	n/a	n/a			P 2,200,000.00		P 2,200,000.00	Purchase of diesel fuel	
PURCHASE OF MATERIALS FOR MAINTENANCE ACTIVITIES															
	1st quarter									GOP	748,500.00		P 748,500.00		
	2nd quarter														
	3rd quarter														
	4th quarter														
200000100491000	PR NO. 2023-10-030 Purchase of Thermoplastic Paint for the Use of Maintenance Section	DPWH-MPSDEO	NO	Shopping	11/18/2023	11/21/2023	11/28/2023	n/a			P 400,000.00		P 400,000.00	Purchase of painting materials	
200000100018000	PR NO. 2023-10-031 Purchase of Construction Materials for the Use of Maintenance Section	DPWH-MPSDEO	NO	Shopping	11/18/2023	11/21/2023	11/28/2023	n/a			P 348,500.00		P 348,500.00	Purchase of painting materials	
PURCHASE OF LABORATORY APPARATUS															
	1st quarter									GOP	5,000,000.00		P 5,000,000.00		
	2nd quarter														
	3rd quarter														
	4th quarter														
3201022105222000.EA O 320102105221000.EAO 320102105220000.EAO 320102105219000.EAO 310212100224000.EAO 310212100223000.EAO 310205100971000.EAO 310109101116000.EAO 300219101306000.EAO 300219101305000.EAO 300219101304000.EAO 300203102260000.EAO	23GPM002 Purchase of Material Testing Apparatus for use at Quality Assurance Section	DPWH-MPSDEO	NO	Public Bidding	12/6/2023	12/27/2023	12/31/2023	n/a			P 5,000,000.00		P 5,000,000.00	Purchase of Material Testing Apparatus	
PURCHASE OF OTHER SUPPLIES											102,395.00		P 102,395.00		

CODE (PAP)	Procurement Program Project	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement Post of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Estimated Budget (Php)			
										Total	MOOE	CO	
	1st quarter								GOP				
	2nd quarter												
	3rd quarter												
300215102450000.EAO	PR NO. 2023-09-024 Purchase of Other Supplies for the Use at DPWH-MPSDEO	DPWH- MPSDEO	NO	Shopping	9/26/2023	09/28/2023	10/10/2023	n/a		P	102,395.00	P	102,395.00
	4th quarter												

PREPARED BY:


PAULO P. DIANO
OIC-Head, Procurement Unit
Date: 1-30-24

RECOMMENDING APPROVAL:


ROLAND B. MATTIAS
BAC Chairman
Date: 1-30-24

APPROVED BY:


RUSTOM A. MARTINEZ
District Engineer
Date: 1-20-24