



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	16,020,928.27		16,020,928.27	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		3,785,154.89		3,785,154.89	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		3,042,430.27		3,042,430.27	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		3,717,681.60		3,717,681.60	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		3,016,876.88		3,016,876.88	
	Unforeseen Contingency									2,458,784.64		2,458,784.64	
	Inventory-Common Office Supplies	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	2,362,926.72		2,362,926.72	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		581,219.87		581,219.87	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		442,748.68		442,748.68	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		532,856.17		532,856.17	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		412,280.88		412,280.88	
	Unforeseen Contingency									393,821.12		393,821.12	
	Common Computer Supplies/Consumables	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	1,345,217.20		1,345,217.20	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		319,993.58		319,993.58	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		195,560.20		195,560.20	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		311,039.58		311,039.58	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		268,765.20		268,765.20	
	Unforeseen Contingency									249,858.65		249,858.65	
	Inventory/Common Computer Supplies	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	902,802.78		902,802.78	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		201,684.01		201,684.01	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		185,349.01		185,349.01	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		185,349.01		185,349.01	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		179,953.62		179,953.62	
	Unforeseen Contingency									150,467.13		150,467.13	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	4,109,644.50		4,109,644.50	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		1,197,200.62		1,197,200.62	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		591,732.59		591,732.59	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,189,941.47		1,189,941.47	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		598,024.59		598,024.59	
	Unforeseen Contingency									532,745.23		532,745.23	
	Common Janitorial Supplies	AD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	1,293,010.36		1,293,010.36	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		334,881.84		334,881.84	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		164,771.02		164,771.02	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		289,506.84		289,506.84	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		274,905.83		274,905.83	
	Unforeseen Contingency									228,944.83		228,944.83	
	Inventory-Common Janitorial Supplies	AD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	376,288.70		376,288.70	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		78,393.48		78,393.48	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		78,393.48		78,393.48	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		78,393.48		78,393.48	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		78,393.48		78,393.48	
	Unforeseen Contingency									62,714.78		62,714.78	
	Toner/Drum for Copier Machines	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	29,803,539.40		29,803,539.40	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		10,035,003.72		10,035,003.72	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		2,329,601.51		2,329,601.51	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		9,914,003.72		9,914,003.72	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,329,601.51		2,329,601.51	
	Unforeseen Contingency									5,195,328.96		5,195,328.96	
	Catering Services	AD/PDD	No	Public Bidding	February 2022	February 2022	March 2022	March 2022	GoP	9,521,732.00		9,521,732.00	
	1st Quarter				May 2022	May 2022	June 2022	June 2022		2,088,460.00		2,088,460.00	
	2nd Quarter				August 2022	August 2022	Sept. 2022	Sept. 2022		2,427,865.00		2,427,865.00	
	3rd Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		1,967,460.00		1,967,460.00	
	4th Quarter				Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022		2,064,865.00		2,064,865.00	
	Unforeseen Contingency									973,082.00		973,082.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IT Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	26,647,739.25 7,426,375.00 7,642,904.50 5,554,505.00 2,401,184.50 3,622,770.25		26,647,739.25 7,426,375.00 7,642,904.50 5,554,505.00 2,401,184.50 3,622,770.25	
	Van Rental 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	665,500.00 121,000.00 181,500.00 181,500.00 181,500.00		665,500.00 121,000.00 181,500.00 181,500.00 181,500.00	
	Training Materials and Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	2,357,080.00 511,225.00 511,225.00 511,225.00 511,225.00 312,180.00		2,357,080.00 511,225.00 511,225.00 511,225.00 511,225.00 312,180.00	
	Non-Common Use Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	3,843,879.60 627,022.00 1,409,287.00 604,637.00 562,287.00 640,645.60		3,843,879.60 627,022.00 1,409,287.00 604,637.00 562,287.00 640,645.60	
	Sporting Goods 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	638,880.00 133,100.00 133,100.00 133,100.00 133,100.00 106,480.00		638,880.00 133,100.00 133,100.00 133,100.00 133,100.00 106,480.00	
	Repair/Maintenance of Office/IT Equipment & Purchase of Parts 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	4,663,340.00 1,004,905.00 1,246,905.00 1,004,905.00 799,205.00 607,420.00		4,663,340.00 1,004,905.00 1,246,905.00 1,004,905.00 799,205.00 607,420.00	
	Fire Extinguisher, Water Maintenance & Pressurized Tank 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,676,399.74 1,536,699.76 307,339.95		1,676,399.74 1,536,699.76 307,339.95	
	Furniture And Fixtures 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	317,020.00 24,200.00 217,800.00 2,420.00 24,200.00 48,400.00		317,020.00 24,200.00 217,800.00 2,420.00 24,200.00 48,400.00	
	Repair/Maintenance/Improvement of Existing Building & Facilities 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	4,473,844.32 1,162,638.18 1,056,738.98 1,160,218.18 682,848.98 411,400.00		4,473,844.32 1,162,638.18 1,056,738.98 1,160,218.18 682,848.98 411,400.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	MD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	576,085.01 133,301.16 112,652.51 130,991.58 112,888.46 86,251.29		576,085.01 133,301.16 112,652.51 130,991.58 112,888.46 86,251.29	
	Office Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	2,522,798.58 1,205,674.25 232,017.50 697,474.25 206,607.50 181,025.08		2,522,798.58 1,205,674.25 232,017.50 697,474.25 206,607.50 181,025.08	
	Laboratory Apparatus/Equipment & Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	13,132,866.65 2,552,347.38 7,709,396.42 545,722.10 136,589.64 2,188,811.11		13,132,866.65 2,552,347.38 7,709,396.42 545,722.10 136,589.64 2,188,811.11	
	Hydro Needs 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	QAHD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	119,964.24 30,475.06 79,492.16 21,993.44		119,964.24 30,475.06 79,492.16 21,993.44	
	Procurement of Security & Surveillance Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	363,000.00 363,000.00		363,000.00 363,000.00	
	Quick Response Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	8,788,036.40 1,436,657.20 1,287,863.50 1,512,282.20 4,551,233.50		8,788,036.40 1,436,657.20 1,287,863.50 1,512,282.20 4,551,233.50	
	Shop Supplies/Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	3,193,940.59 1,041,180.90 441,746.90 356,895.65 1,354,117.15		3,193,940.59 1,041,180.90 441,746.90 356,895.65 1,354,117.15	
	Kitchen Utensils 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	98,034.20 39,058.80 19,360.00 33,613.80 4,114.00 1,887.60		98,034.20 39,058.80 19,360.00 33,613.80 4,114.00 1,887.60	
	Medical Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	586,511.20 123,674.10 121,181.50 123,674.10 121,181.50 96,800.00		586,511.20 123,674.10 121,181.50 123,674.10 121,181.50 96,800.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traffic Count Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	15,456,540.00 1,815,000.00 11,065,450.00 2,576,090.00		15,456,540.00 1,815,000.00 11,065,450.00 2,576,090.00	
	Quick Response Safety Net/Kit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,470,370.00 1,158,091.00 459,316.00 459,316.00		1,470,370.00 1,158,091.00 459,316.00 459,316.00	
	Battery for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,548,800.00 774,400.00 774,400.00		1,548,800.00 774,400.00 774,400.00	
	Fuel & Lubricants for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	20,969,716.72 5,158,152.68 5,158,152.68 5,158,152.68 5,158,152.68 337,106.00		20,969,716.72 5,158,152.68 5,158,152.68 5,158,152.68 5,158,152.68 337,106.00	
	Tires / Spare Parts for Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	12,742,510.00 3,634,840.00 2,110,240.00 4,919,860.00 2,029,170.00 48,400.00		12,742,510.00 3,634,840.00 2,110,240.00 4,919,860.00 2,029,170.00 48,400.00	
	Servicing Needs for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	738,100.00 90,750.00 453,750.00 90,750.00 90,750.00 12,100.00		738,100.00 90,750.00 453,750.00 90,750.00 90,750.00 12,100.00	
	Renewal of Registration/Insurance for Service Vehicles 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	688,792.50 86,212.50 449,212.50 66,550.00 86,212.50 605.00		688,792.50 86,212.50 449,212.50 66,550.00 86,212.50 605.00	
	Repair/Maintenance of Motor Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	3,591,401.00 325,913.50 1,216,352.50 561,137.50 1,487,997.50		3,591,401.00 325,913.50 1,216,352.50 561,137.50 1,487,997.50	
	TELEPHONE & INTERNET 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	26,353.80 5,989.50 5,989.50 5,989.50 5,989.50 2,395.80		26,353.80 5,989.50 5,989.50 5,989.50 5,989.50 2,395.80	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	363,000.00 363,000.00		363,000.00 363,000.00	
	Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	9,680,000.00 2,420,000.00 2,420,000.00 2,420,000.00 2,420,000.00		9,680,000.00 2,420,000.00 2,420,000.00 2,420,000.00 2,420,000.00	
	Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	26,862,000.00 9,075,000.00 13,310,000.00 4,477,000.00		26,862,000.00 9,075,000.00 13,310,000.00 4,477,000.00	
	Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	173,151.00 35,561.90 35,561.90 35,561.90 37,606.80 28,858.50		173,151.00 35,561.90 35,561.90 35,561.90 37,606.80 28,858.50	
	Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	70,180.00 12,100.00 24,200.00 4,840.00 29,040.00		70,180.00 12,100.00 24,200.00 4,840.00 29,040.00	
	Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	60,500.00 30,250.00 30,250.00		60,500.00 30,250.00 30,250.00	
	Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	3,556,432.00 889,108.00 889,108.00 889,108.00 889,108.00		3,556,432.00 889,108.00 889,108.00 889,108.00 889,108.00	
	Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2022 Nov. 2022	May 2022 Nov. 2022	June 2022 Dec. 2022	June 2022 Dec. 2022	GoP	58,080.00 29,040.00 29,040.00		58,080.00 29,040.00 29,040.00	
	Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	940,412.00 235,103.00 235,103.00 235,103.00 235,103.00		940,412.00 235,103.00 235,103.00 235,103.00 235,103.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,246,348.40 311,587.10 311,587.10 311,587.10 311,587.10		1,246,348.40 311,587.10 311,587.10 311,587.10 311,587.10	
	Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	179,031.60 174,215.80 4,815.80		179,031.60 174,215.80 4,815.80	
	Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	111,320,000.00 111,320,000.00		111,320,000.00 111,320,000.00	
	Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2022	May 2022	June 2022	June 2022	GoP	7,260,000.00 7,260,000.00		7,260,000.00 7,260,000.00	
	Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	Februaryv2022 August 2022	Februaryv2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	18,150,000.00 18,150,000.00		18,150,000.00 18,150,000.00	
	Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	408,496,000.00 408,496,000.00		408,496,000.00 408,496,000.00	
	Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2022 August 2022	February 2022 August 2022	March 2022 Sept. 2022	March 2022 Sept. 2022	GoP	9,680,000.00 9,680,000.00		9,680,000.00 9,680,000.00	
	Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	POD	No	Public Bidding	February 2022 May 2022 August 2022	February 2022 May 2022 August 2022	March 2022 June 2022 Sept. 2022	March 2022 June 2022 Sept. 2022	GoP	9,445,865.00 2,704,955.00 4,440,700.00 847,000.00 1,453,210.00		9,445,865.00 2,704,955.00 4,440,700.00 847,000.00 1,453,210.00	

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	1,216,050.00 287,375.00 257,125.00 257,125.00 242,000.00 172,425.00		1,216,050.00 287,375.00 257,125.00 257,125.00 242,000.00 172,425.00	
	Others 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	February 2022 May 2022 August 2022 Nov. 2022 Nov. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	March 2022 June 2022 Sept. 2022 Dec. 2022 Dec. 2022	GoP	2,649,900.00 626,175.00 595,925.00 565,675.00 580,800.00 281,325.00		2,649,900.00 626,175.00 595,925.00 565,675.00 580,800.00 281,325.00	
	Construction Equipment 3rd Quarter	EMD	No	Public Bidding	August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	210,116,500.00 210,116,500.00		210,116,500.00 210,116,500.00	
	Materials Testing and Laboratory Apparatus 3rd Quarter	QAHD	No	Public Bidding	August 2022	August 2022	Sept. 2022	Sept. 2022	GoP	12,100,000.00 12,100,000.00		12,100,000.00 12,100,000.00	
GRAND TOTAL										1,031,257,043.72		1,031,257,043.72	

Prepared by:

VICTORIO T. SAJELAN
Engineer IV
Head, Procurement Unit

Recommended by:

LILIBETH N. APARECIO, DM
Assistant Regional Director
BAC-Chairman

Approved by:

ZENaida T. TAN
Regional Director