

**Department of Public Works and Highways
REGIONAL OFFICE NO. III
Sindalan, City of San Fernando, Pampanga
FY - 2020**

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) Non-CSE FY - 2020

Updated/Supplemental 1st Sem/APP2020

	Code PAP	Procurement Project (Contract Name)	PMO/End User	Is this an Early Proc. Activity Yes/No	Mode of Procurem ent	Schedule of Each Procurement Activity				Sourc e of Fund	Estimated Budget			Remarks Brief Description of Program/Proj ect
						Ads/Post of ITB	Submission and Opening of Bids	NOA	Contract Signing		Total	MOOE	CO	
1		20C00001 Asset Preservation Program - Rahabilitation/Reconstructio n of National Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Baler-Casiguran Road (Baler-Dinadiawan), Province of Aurora	Region 3	Yes	Public Bidding	Jan 10, 2020	Jan 29, 2020	Feb 13, 2020	Feb 18, 2020	FY 2020	48,249,681.30		48,249,681.30	Drainage and Slope Protection Structure
2		20C00002 Asset Preservation Program - Rehabilitation/Reconstructio n of National Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Nueva Ecija-Aurora Road, Province of Aurora	Region 3	Yes	Public Bidding	Dec 3, 2019	Dec 23, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	48,249,885.01		48,249,885.01	Drainage and Slope Protection Structure
3		20C00003 Asset Preservation Program - Rehab./Reconstruction of National Roads with Slips, Slope Collapse and Landslide - Primary Roads, Jose Abad Santos Avenue (JASA), Bataan	Region 3	Yes	Public Bidding	Oct 25, 2019	Nov 18, 2019	Jan 20, 2020	Jan 30, 2020	GAA 2020	114,156,409.40		114,156,409.40	Drainage & Slope Protection Structure

4		20C00004 Network Development - Road Widening - Secondary Roads, Roman Expressway, Province of Bataan	Region 3	Yes	Public Bidding	Dec 24, 2019	Jan 15, 2020	Jan 24, 2020	Jan 30, 2020	FY 2020	124,263,181.18		124,263,181.18	Drainage & Slope Protection Structures
5	310109100265000	20C00005 Asset Preservation Program - Rehabilitation/Reconstructio n of National Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Bagac-Mariveles Road, Province of Bataan	Region 3	Yes	Public Bidding	Nov 26, 2019	Dec 18, 2019	Feb 17, 2020	Feb 27, 2020	FY 2020	101,324,254.70		101,324,254.70	Drainage and Slope Protection Structures
6		20C00006 Network Development Program - Road Widening - Secondary Roads, Roman Expressway, Province of Bataan	Region 3	Yes	Public Bidding	Nov 26, 2019	Dec 18, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	98,955,167.92		98,955,167.92	Concrweting (PCCP)
7	310305100803000	20C00007 Bridge Program - Widening of Permanent Bridges, Talisay Bridge (B01599LZ) along Roman Expressway, Province of Bataan	Region 3	Yes	Public Bidding	Dec 5, 2019	Jan 14, 2020	Feb 17, 2020	Feb 27, 2020	FY 2020	106,147,132.74		106,147,132.74	Bridge (Bored Pile)
8		20C00008 Asset Preservation Program - Rehabilitation/Reconstructio n/Upgrading of Damaged Paved Roads - Primary Roads, Manila North Road (MNR), Province of Bulacan	Region 3	Yes	Public Bidding	Dec 4, 2019	Dec 26, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	130,755,361.88		130,755,361.88	Concreting (PCCP)

9	310204100708000	20C00012 Network Development Program - Construction of By-Pass and Diversion Roads, Pulilan-Baliuag Diversion Road, Bulacan	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 27, 2019	Feb 17, 2020	Feb 27, 2020	GAA 2020	183,349,559.72		183,349,559.72	Concreting (PCCP)
10		20C00013 Network Development - Construction of By-Pass and Diversion Roads, San Ildefonso-San Rafael Bypass Road, Province of Bulacan	Region 3	Yes	Public Bidding	Dec 27, 2019	Jan 16, 2020	Jan 24, 2020	Jan 30, 2020	FY 2020	130,050,432.60		130,050,432.60	Concreting (PCCP)
11	310302100174000	20C00014 Bridge Program - Replacement of Permanent Weak Bridges, Sicsican Br., (B01963LZ) along Daang Maharlika (LZ) (Phase III), Nueva Ecija	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 28, 2019	Feb 17, 2020	Feb 27, 2020	GAA 2020	31,203,306.28		31,203,306.28	Bridge Construction
12		20C00015 Asset Preservation Program - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Nueva Ecija-Aurora Road, Province of Nueva Ecija	Region 3	Yes	Public Bidding	Jan 10, 2020	Jan 29, 2020	Feb 13, 2020	Feb 18, 2020	FY 2020	144,747,004.17		144,747,004.17	Drainage and Slope Protection Structure
13	310305100800000	20C00016 Bridge Program - Widening of Permanent Bridges - Gen. Luna Br. (Parallel Bridge) along Daang Maharlika (LZ), Nueva Ecija	Region 3	Yes	Public Bidding	Oct 25, 2019	Nov 18, 2019	Feb 17, 2020	Feb 27, 2020	GAA 2020	120,620,675.12		120,620,675.12	Bridge (Bored Pile)

		20C00018 Convergence and Special Support Program -	Region 3	Yes	Public Bidding	Jan 8, 2020	Feb 3, 2020	Apr 21, 2020	May 20, 2020	FY 2020	141,007,403.34		141,007,403.34	Bridge (Bored Pile)
14	300203101062000	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Bridge leading to Minalungao National Park, General Tinio, Province of Nueva Ecija												
15		20C00019 Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads, Jose Abad Santos Ave. (JASA), Province of Pampanga	Region 3	Yes	Public Bidding	Dec 4, 2019	Dec 26, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	151,115,308.96		151,115,308.96	Concreting (PCCP)
16		20C00020 Network Development - Construction of By-Pass and Diversion Roads, Lubao-Guagua-Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Package 1, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 24, 2019	Jan 15, 2020	Jan 24, 2020	Jan 30, 2020	FY 2020	150,963,492.93		150,963,492.93	Earthworks (Embankment)
17		20C00021 Network Development - Construction of By-Pass and Diversion Roads, Lubao-Guagua-Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Package 2, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 3, 2019	Dec 23, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	192,999,191.25		192,999,191.25	Earthworks (Embankment)

18		20C00022 Network Development - Construction of By-Pass and Diversionm Roads, Lubao-Guagua-Minalin-Sto Tomas Road (Sto Tomas-Minalin Section), Package 3, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 3, 2019	Dec 23, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	192,999,249.02		192,999,249.02	Earthworks (Embankment)
19	300207100074000	20C00023 Convergence and Special Support Program - Construction/ Improvement of various Infrastructure in Support of National Security - Const. of San Simon MPS Building, San Simon, Pampanga	Region 3	Yes	Public Bidding	Nov 25, 2019	Jan 20, 2020	Feb 17, 2020	Feb 27, 2020	FY 2020	14,589,976.49		14,589,976.49	Building
20		20C00024 Network Development - Construction of By-Pass and Diversion Roads, Lubao-Guagua-Minalin-Sto Tomas Road (Lubao-Guagua Section), Package 4, Pampanga,Province of Pampanga	Region 3	Yes	Public Bidding	Dec 28, 2019	Jan 20, 2020	Jan 27, 2020	Jan 30, 2020	FY 2020	144,748,545.57		144,748,545.57	Bridge (Bored Pile)
21		20C00025 Network Development Program - Construction of By-Pass and Diversion Roads, Lubao-Guagua-Minalin-Sto Tomas Road (Lubao-Guagua Section) Package 5, Province of Pampanga	Region 3	Yes	Public Bidding	Dec 4, 2019	Dec 26, 2019	Jan 20, 2020	Jan 30, 2020	FY 2020	144,748,858.28		144,748,858.28	Earthworks (Embankment)

		20C00026 Convergence and Special Support Program - Construction/ Improvement of various Infrastructure in Support of National Security - Const. of Guagua MPS Building, Guagua, Pampanga	Region 3	Yes	Public Bidding	Nov 25, 2019	Jan 20, 2020	Feb 17, 2020	Feb 27, 2020	FY 2020	14,590,103.77		14,590,103.77	Building
22	300207100071000													
23		20C00027 Bridge Program - Widening of Permanent Bridges, Barangobong br 1 (Parallel) along Paniqui-Camiling-Wawa Rd., Tarlac	Region 3	Yes	Public Bidding	Nov 12, 2019	Dec 2, 2019	Jan 17, 2020	Jan 27, 2020	GAA 2020	101,322,261.78		101,322,261.78	Bridge (Bored Pile)
24	310305100799000	20C00028 Bridge Program - Widening of Permanent Bridges, Cojuangco Br. (B01363LZ) along Paniqui-Camiling-Wawa Rd, Tarlac	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 27, 2019	Feb 17, 2020	Feb 27, 2020	GAA 2020	101,322,279.29		101,322,279.29	Bridge (Bored Pile)
25	310101100241000	20C00029 Asset Preservation - Preventive Maintenance - Primary Roads, Manila Road (MNR) Province of Tarlac	Region 3	Yes	Public Bidding	Nov 22, 2019	Dec 13, 2019	Mar 11, 2020	May 20, 2020	FY 2020	98,042,393.87		98,042,393.87	Asphalting
26	310205100383000	20C00030 Network Development Program - Const of Missing Links/New Roads, Capas-Botolan Road, Tarlac Section, Package 1, Province of Tarlac	Region 3	Yes	Public Bidding	Nov 22, 2019	Dec 13, 2019	Feb 17, 2020	Feb 27, 2020	FY 2020	241,185,792.81		241,185,792.81	PCCP (Concreting)

		20C00031	Region 3	Yes	Public Bidding	Dec 28, 2019	Jan 20, 2020	Feb 17, 2020	Feb 27, 2020	FY 2020	117,617,437.86		117,617,437.86	Building
27	300207100069000	Convergence and Special Support Program - Construction/Improvement of Various Infrastructure in Support of National Security - Construction of Army Leadership Development and Education Center (ALDEC) Phase 1 - TRADOC Multi-Purpose Building, TRADOC, PA, Camp O'Donell , Capas, Tarlac												
28	300207100070000	20C00032 Convergence and Special Support Program - Construction/ Improvement of various Infrastructure in Support of National Security - Const. of Bamban MPS Building, Bamban, Tarlac	Region 3	Yes	Public Bidding	Nov 25, 2019	Jan 20, 2020	Feb 17, 2020	Feb 27, 2020	FY 2020	14,590,518.83		14,590,518.83	Building
29	310205100384000	20C00033 Network Development Program - Construction of Missing Links/New Roads, Capas-Botolan Road, Zambales Section, Package 1, Zambales	Region 3	Yes	Public Bidding	Nov 6, 2019	Nov 28, 2019	Feb 17, 2020	Feb 27, 2020	GAA 2020	164,048,092.87		164,048,092.87	Bridge (Bored Pile)
30		20C00036 Local Program - Local Infrastructure Program - Buildings and Other Structures - Multi Purpose Facilities - Construction/Rehabilitation of Multi-Purpose Building, Pampanga	Region 3	No	Public Bidding	May 28, 2020	Jun 16, 2020	Jul 13, 2020	Jul 23, 2020	FY 2020	5,938,259.14		5,938,259.14	Building

		20C00040 Local Program - Construction/Repair/Rehabili	Region 3	No	Public Bidding	Feb 7, 2020	Mar 11, 2020	Apr 21, 2020	May 20, 2020	FY 2020	101,323,178.75		101,323,178.75	Embankment (RCG)
34	300116202287000	tation/Improvement of Various Infrastructure including Local Projects - Local Roads, Construction of Guiguinto By-Pass Road (Sta Rita Kabilang Bakood- Cutcut Road), Guiguinto, Bulacan												
35	300116202296000	20C00041 Local program - Construction/ Repair/Rehabilitation/Improv ement of Various Infrastructure including Local Projects - Local Roads - Construction of San Ildefonso-San Miguel Bypass Road with ROW, Province of Bulacan	Region 3	No	Public Bidding	May 7, 2020	May 26, 2020	May 29, 2020	Jun 10, 2020	FY 2020	86,848,520.75		86,848,520.75	Embankment
36		20C00043 Construction/Repair/Rehabili tation/Improvement of Various Infrastructure including Local Projects - Local Bridges, Reconstruction of Luyos - Buliran Bridge and Approaches Across Pampanga River, San Antonio, Nueva Ecija	Region 3	No	Public Bidding	Feb 7, 2020	Feb 27, 2020	Apr 21, 2020	May 20, 2020	FY 2020	57,897,815.40		57,897,815.40	Flood Control Works

		20C00044 Local Program - Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects, National Building Program, Buildings and other Structures, Multipurpose Facilities, Construction of Alternate Site Building of DPWH Region III, Sindalan, City of San Fernando, Pampanga	Region 3	No	Public Bidding	Sep 30, 2020	Oct 19, 2020	Nov 13, 2020	Nov 25, 2020	FY 2020	299,670,120.22		299,670,120.22	Building
37	300200100003000													
38	300200100003000	20C00045 Rehabilitation of Disaster-Related Infrastructure and other Facilities - Construction of Health Facilities at Philippine Arena Complex, Ciudad De Victoria, Sta Maria, Bulacan	Region 3	No	Negotiated Procurement (Emergency Procurement under Bayanihan Act)	N/A	N/A	Apr 22, 2020	Apr 22, 2020	FY 2020	48,558,056.72		48,558,056.72	Building
39	Trust Fund	20C00046 Construction of the DENR-Environmental Management Bureau Region 3 Building (Completion), Diosdado Macapagal Government Center, Maimpis, City of San Fernando, Pampanga	DENR-EMB	No	Public Bidding	Jun 10, 2020	Jun 29, 2020	Jul 15, 2020	Jul 27, 2020	FY 2020	1,881,669.00		1,881,669.00	Building

40	320102100102000	20C00047 Rehabilitation/Restoration of Deteriorated Dikes/Eroded Riverbanks along Pampanga River including Candaba Cut-Off Channel, Pampanga	UPMO-FCMC	No	Public Bidding	Jun 10, 2020	Jun 29, 2020	Jul 31, 2020	Aug 12, 2020	FY 2020	164,261,569.20		164,261,569.20	Drainage & Slope Protection Structure
41		20C00048 Local Program - Local Infrastructure Program - Local Roads and Bridges - Local Roads - Concreting of Roads from Casiguran Town Proper leading to Casapsapan Bay and Casapsapan to Diniog, Aurora	Region 3	No	Public Bidding	Jun 30, 2020	Jul 20, 2020	Aug 7, 2020	Aug 19, 2020	FY 2020	79,193,296.12		79,193,296.12	Bridge (Bored Pile)
42		20C00049 Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Local Roads - Construction of San Ildefonso-San Miguel Bypass Road with ROW, Province of Bulacan	Region 3	No	Public Bidding	Jul 29, 2020	Aug 17, 2020	Sep 7, 2020	Sep 17, 2020	FY 2020	43,424,758.68		43,424,758.68	Earthworks (Embankment)
43	320102100632000	20C00050 Rehabilitation of Pampanga River (including Pulo) at Arayat and Macabebe, Pampanga	UPMO-FCMC	No	Public Bidding	Jul 3, 2020	Jul 22, 2020	Aug 17, 2020	Aug 27, 2020	FY 2020	74,334,845.33		74,334,845.33	Dredging

44	Trust Fund	20C00051 Const of the DENR- Environmental Management Bureau Region 3 Building (Extension Offices @ Roof Deck), Diosdado Macapagal Government Center, Maimpis, City of San Fernando, Pampanga	DENR- EMB	No	Public Bidding	Jul 3, 2020	Jul 22, 2020	Aug 11, 2020	Aug 27, 2020	FY 2020	3,243,673.30		3,243,673.30	Building
45	300205100006000	20C00052 Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rainwater Collectors - Rainwater Collectors in Public Facilities, Province of Pampanga	Region 3	No	Public Bidding	Jul 16, 2020	Aug 4, 2020	Aug 14, 2020	Aug 27, 2020	FY 2020	4,086,673.52		4,086,673.52	Water Supply (Rain Water Collector)
46	320101104082000	20C00053 Construction of Groundsills Across Pasig-Potrero River at Downstream of Mancatlan Bridge, Angeles- Porac River (Groundsills No. 2), Pampanga	UPMO- FCMC	No	Public Bidding	Aug 4, 2020	Aug 24, 2020	Sep 25, 2020	Oct 7, 2020	FY 2020	48,023,698.52		48,023,698.52	Drainage & Slope Protection Structures
47	300103201696000	20C00054 Structural Improvement of Public Buildings and Construction of Evacuation Centers - Region III, Provinces of Bataan, Nueva Ecija Pampanga & Tarlac	Region 3	No	Public Bidding	Sep 4, 2020	Sep 23, 2020	Sep 30, 2020	Oct 12, 2020	FY 2020	208,439,242.78		208,439,242.78	Building

		20C00055	Region 3	No	Public Bidding	Sep 22, 2020	Oct 12, 2020	Oct 29, 2020	Nov 9, 2020	FY 2020	144,747,344.65		144,747,344.65	Flood Control Works
48		Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects - Flood Control & Drainage - Flood Control Structures/Facilities - Construction/Rehabilitation/Construction of Flood Control Structures along Rio Chico River, Brgy. Macarse, Zaragoza, Province of Nueva Ecija												
49	200000100016000	20C00056 Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other Related Activities - Flood Control and Drainage Systems, Structures and Related Facilities - Nationwide - Pinatubo Hazard Urgent Mitigation Project (PHUMP), Bacolor, Pampanga	UPMO - FCMC	No	Public Bidding	Sep 22, 2020	Oct 13, 2020	Nov 18, 2020	Dec 1, 2020	FY 2020	48,250,433.33		48,250,433.33	Earthworks

		20C00057	EMD	No	Public Bidding	Oct 15, 2020	Nov 3, 2020	Nov 19, 2020	Nov 22, 2020	FY 2020	140,000,000.00		140,000,000.00	Procurement of Dredging Equipments
50	100000100001000	Procurement of One (1) Unit 10" Multi-Purpose Amphibious Dredge, One (1) Unit Hydraulic Truck Crane-75 Ton Capacity, One (1) Unit Combination Backhoe Loader, One (1) Unit Self Loading Truck with Winch and Outrigger, and One (1) Unit Forklift, Diesel Engine Driven as Dredge Support Equipment for use of DPWH Regional Office No. III, Sindalan, City of San Fernando, Pampanga												

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 BAC Chairman

Approved :


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Department of Public Works and Highways
REGIONAL OFFICE NO. III
Sindalan, City of San Fernando, Pampanga
FY - 2020

UPDATED/SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)- CONSULTANCY SERVICES FY - 2020

Updated/Supplemental 1st Sem/APP2020

No.	Code PAP	Procurement Project Name) (Contract	PMO/End User (IU)	Is this an Early Procurement Activity Yes/No	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget			Remarks
						Ads/Post of ITB	Submission of Proposals and Opening of Technical Proposal	NOA	Contract Signing		Total	MOOE	CO	
1	200000100526000	20CSC001 Procurement of Consulting Services for the Feasibility Study of San Ildefonso-Candaba Bypass Road and Balagtas Bypass Road, Provinces of Pampanga and Bulacan	Region 3	No	Public Bidding	Jul 17, 2020	Aug 25, 2020	Sep 23, 2020	Sep 28, 2020	FY 2020	11,285,302.50		11,285,302.50	Conduct of Feasibility Study
2	200000100529000 200000100531000	20CSC002 Procurement of Consulting Services for the Feasibility Study of San Ildefonso-Candaba Bypass Road and Balagtas Bypass Road, Provinces of Pampanga and Bulacan	Region 3	No	Public Bidding	Jul 17, 2020	Aug 25, 2020	Sep 23, 2020	Sep 28, 2020	FY 2020	50,929,710.00		50,929,710.00	Conduct of Feasibility Study
3	200000100524000 200000100527000	20CSC003 Procurement of Consulting Services for the Feasibility Study of Tarlac River Right Dike Bypass Road, Tarlac and EGSA and Ala-Uli Flyovers, Bataan, Provinces of Tarlac and Bataan	Region 3	No	Public Bidding	Jul 17, 2020	Aug 25, 2020	Sep 23, 2020	Sep 28, 2020	FY 2020	29,321,010.00		29,321,010.00	Conduct of Feasibility Study
4	200000100529000 200000100531000	20CSC004 Procurement of Consulting Services for the Feasibility Study of Meycauayan-Sta Maria Bypass Road, Province of Bulacan	Region 3	No	Public Bidding	Sep 11, 2020	Oct 21, 2020	Nov 18, 2020	Nov 24, 2020	FY 2020	8,621,287.50		8,621,287.50	Conduct of Feasibility Study

5	200000100528000	20CSC005 Procurement of Consulting Services for the Feasibility Study of Concepcion-Mabalacat Bypass Road and San Leonardo-San Antonio Road, Provinces of Tarlac, Pampanga and Nueva Ecija	Region 3	No	Public Bidding	Sep 11, 2020	Oct 21, 2020	Nov 18, 2020	Nov 24, 2020	FY 2020	19,265,542.50		19,265,542.50	Conduct of Feasibility Study
6	200000100528000	20CSC006 Procurement of Consulting Services for the Detailed Engineering Design of Sto Tomas Interchange (North Luzon Expressway), Sto Tomas, Pampanga	Region 3	No	Public Bidding	Sep 11, 2020	Oct 21, 2020	Nov 18, 2020	Nov 24, 2020	FY 2020	10,727,385.00		10,727,385.00	Detailed Engineering Design
7	200000100030000	20CSC007 Procurement of Consulting Services for the Flood Control Master Plan and Drainage Improvement Study for the City of San Fernando, Minalin and Sto Tomas, Pampanga, Province of Pampanga	Region 3	No	Public Bidding	Sep 11, 2020	Oct 21, 2020	Nov 18, 2020	Nov 24, 2020	FY 2020	17,130,915.00		17,130,915.00	Master Plan & Drainage Improvement Study
8	200000100030000	20CSC008 Procurement of Consulting Services for the Geological and Geotechnical Surveys/ Investigations for the Proposed Various Projects of Sub-Soil Exploration for Bridges, Flood Control and Other Structures of Region III	Region 3	No	Public Bidding	Sep 11, 2020	Oct 21, 2020	Nov 20, 2020	Nov 27, 2020	FY 2020	3,039,791.22		3,039,791.22	Geological & Geotechnical Surveys/Investigations

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