

# (DPWH- SLDEO)UPDATED Annual Procurement Plan for FY 2020

| Code (PAP)   | Procurement Program/Project                  | PMO/<br>End-User | IS THIS AN<br>EARLY<br>PROCUREMENT? | Mode of<br>Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of<br>Funds | Estimated Budget (PhP) |            |              | Remarks<br>(brief description of<br>Program/Activity/Project) |
|--------------|----------------------------------------------|------------------|-------------------------------------|------------------------|----------------------------------------|----------------------------|-----------------|------------------|--------------------|------------------------|------------|--------------|---------------------------------------------------------------|
|              |                                              |                  | (Yes/No)                            |                        | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                    | Total                  | MOOE       | CO           |                                                               |
|              | C.Y 2020 GOODS AND SERVICES                  |                  |                                     |                        |                                        |                            |                 |                  |                    |                        |            |              |                                                               |
| 2020-01-0001 | Purchase of Spare Parts                      | Maint. Section   | No                                  | Small Value            |                                        |                            | 4/2/2020        | 4/7/2020         | GoP                | 480,180.00             | 480,180.00 | -            | 8 pcs Air filter 95.2925.0001-2, etc.                         |
| 2020-02-0002 | Purchase of Office Supplies                  | DPWH-SLDEO       | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/2/2020        | 4/7/2020         | GoP                | 490,000.00             | 490,000.00 | -            | 1000 pcs Data Filer 3x1x11 1/4 w/ taglia lock                 |
| 2020-02-0003 | Purchase of Sound System                     | DPWH-SLDEO       | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/6/2020        | 4/8/2020         | GoP                | 380,360.00             | -          | 380,360.00   | 1 uit Active Speaker system, etc.                             |
| 2020-02-0004 | Purchase of 1 unit Two Post Duo Lift BTE3500 | Maint. Section   | No                                  | Small Value            |                                        |                            | 4/1/2020        | 4/7/2020         | GoP                | 400,000.00             | 400,000.00 | -            | 1 unit Two Post Duo Lift BTE3500                              |
| 2020-02-0005 | Purchase of Spare Parts                      | Maint. Section   | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/6/2020        | 4/8/2020         | GoP                | 65,550.00              | -          | 65,550.00    | 1 set Horn Assy 12V, etc.                                     |
| 2020-02-0006 | Purchase of Office Supplies                  | DPWH-SLDEO       | No                                  | Small Value            | 3/26-30/2020                           | 3/30/2020                  | 2/24/2020       | 3/26/2020        | GoP                | 153,800.00             | -          | 153,800.00   | 3 units 2.0 HP Window Type Airconditioner, etc.               |
| 2020-02-0007 | Purchase of Fire Extinguisher                | DPWH-SLDEO       | No                                  | Small Value            |                                        |                            | 4/2/2020        | 4/7/2020         | GoP                | 304,700.00             | -          | 304,700.00   | 29 pcs. Fire Extinguisher for service vehicles, etc.          |
| 2020-02-0008 | Purchase of Spare Parts                      | Maint. Section   | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/1/2020        | 4/7/2020         | GoP                | 194,979.00             | -          | 194,979.00   | 20 mtrs. Hose, etc.                                           |
| 2020-02-0009 | Purchase of Const. Materials                 | Maint. Section   | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/7/2020        | 4/8/2020         | GoP                | 194,979.00             | 194,979.00 | -            | 4 pcs Wheel Barrow, etc.                                      |
| 2020-02-0011 | Purchase of IT Equipments                    | Planning Section | No                                  | Small Value            |                                        |                            | 4/24/2020       | 4/27/2020        | GoP                | 393,800.00             | -          | 393,800.00   | 2 unit Desktop Computer, etc.                                 |
| 2020-02-0012 | Purchase of Spare Parts                      | Maint. Section   | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/2/2020        | 4/7/2020         | GoP                | 373,552.00             | 373,552.00 | -            | 4 unit Plate Compactor 9HP Engine w/ accessories, etc.        |
| 2020-02-0013 | Purchase of welding Generator                | Maint. Section   | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/2/2020        | 4/7/2020         | GoP                | 290,500.00             | 290,500.00 | -            | 1 unit Welding Generator                                      |
| 2020-02-0014 | Purchase of Laboratory Equipment             | QA Section       | No                                  | Public Bidding         |                                        |                            |                 | 5/5/2020         | GoP                | 4,803,855.00           | -          | 4,803,855.00 | laboratory equipment                                          |
| 2020-03-0015 | Purchase of Office Supplies                  | DPWH-SLDEO       | No                                  | Small Value            |                                        |                            | 4/2/2020        | 4/7/2020         | GoP                | 42,938.70              | 42,938.70  | -            | 4 sets Blinds, etc.                                           |
| 2020-03-0016 | Purchase of IT Equipments                    | DPWH-SLDEO       | No                                  | Small Value            |                                        |                            |                 | 4/7/2020         | GoP                | -                      | -          | -            | 1 set Alcatel Lucent OXO Connent, etc.                        |
| 2020-03-0017 | Purchase of Communication Equipt.            | DPWH-SLDEO       | No                                  | Small Value            |                                        |                            | 4/2/2020        | 4/7/2020         | GoP                | 566,195.00             | -          | 566,195.00   | 1 set Alcatel Lucent OXO Connent, etc.                        |
| 2020-03-0018 | Purchase of Office Supplies                  | DPWH-SLDEO       | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/6/2020        | 4/8/2020         | GoP                | 205,800.00             | -          | 205,800.00   | 1 set full HD Smart TV screen, etc.                           |
| 2020-03-0019 | Purchase of Const. Materials & supplies      | Maintenance      | No                                  | Small Value            | 4/27-29/2020                           | 1/4/1900                   | 4/20/2020       | 4/24/2020        | GoP                | 159,629.95             | 159,629.95 | -            | 3 pcs S4S 2x4x10, etc.                                        |
| 2020-03-0020 | Purchase of Spare Parts                      | Maintenance      | No                                  | Small Value            | 4/27-29/2020                           | 1/4/1900                   | 4/20/2020       | 4/24/2020        | GoP                | 114,900.00             | 114,900.00 | -            | 1 pc Oil Filter, etc.                                         |
| 2020-03-0021 | Purchase of Catering Services                | DPWH-SLDEO       | No                                  | Small Value            | 4/8-13/2020                            | 4/13/2020                  | 4/6/2020        | 4/8/2020         | GoP                | 11,000.00              | -          | 11,000.00    | 50 person Catering Services                                   |
| 2020-03-0022 | Purchase of Spare Parts                      | Maintenance      | No                                  | Small Value            | 4/27-29/2020                           | 4/29/2020                  | 4/20/2020       | 4/24/2020        | GoP                | 107,748.00             | 107,748.00 | -            | 2 unit light bulb, etc.                                       |
| 2020-03-0023 | Purchase of Office Supplies                  | DPWH-SLDEO       | No                                  | Purchase at PS-DBM     |                                        |                            |                 |                  | GoP                | -                      | -          | -            |                                                               |



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|--------------|-----------------------------------------|---------------------------|-------------------------------------|------------------------|----------------------------------------|--------------------------------|-----------------|---------------------|--------------------|------------------------|------------|------------|---------------------------------------------------------------|
|              |                                         |                           | (Yes/No)                            |                        | Advertisement/Post<br>ing of IB/REI    | Submission/Open<br>ing of Bids | Notice of Award | Contract<br>Signing |                    | Total                  | MOOE       | CO         |                                                               |
|              | C.Y 2020 GOODS AND SERVICES             |                           |                                     |                        |                                        |                                |                 |                     |                    |                        |            |            |                                                               |
| 2020-03-0024 | Purchase of Office Supplies             | DPWH-SLDEO                | No                                  | Small Value            | 5/4-6/2020                             | 5/46/2020                      | 4/24/2020       | 4/29/2020           | GoP                | 511,767.00             | 511,767.00 | -          | 9 pcs Floormop w/ handle & heavy, etc.                        |
| 2020-04-0025 | Purchase of Const. Materials & supplies | Maintenance               | No                                  | Small Value            | 5/6-8/2020                             | 5/8/2020                       | 4/30/2020       | 5/5/2020            | GoP                | 370,687.00             | -          | 370,687.00 | 3 pcs Bedit Spray, etc.                                       |
| 2020-04-0027 | Purchase of Const. Materials & supplies | Maintenance               | No                                  | Small Value            | 5/4-11/2020                            |                                | 6/2/2020        | 6/5/2020            | GoP                | 229,597.00             | -          | 229,597.00 | 4 pcs. Sink, etc.                                             |
| 2020-04-0028 | Purchase of Road 'O' Tube               | Planning & Design Section | No                                  | Small Value            | 6/23-30/2020                           | 6/30/2020                      | 7/6/2020        | 7/8/2020            | GoP                | 105,500.00             | -          | 105,500.00 | 5 roll Road 'O' Tube, etc.                                    |
| 2020-04-0029 | Purchase of supplies and materials      | DPWH-SLDEO                | No                                  | Small Value            |                                        |                                | 6/1/2020        | 6/3/2020            | GoP                | 423,000.00             | 423,000.00 | -          | 6 pcs. Tent Heavy Duty 6 poles                                |
| 2020-05-0030 | Purchase of Office Supplies             | DPWH-SLDEO                | No                                  | Small Value            |                                        |                                | 5/7/2020        | 5/11/2020           | GoP                | 130,075.46             | 130,075.46 | -          | 24 pack Trash bag, etc.                                       |
| 2020-05-0031 | Purchase of Const. Materials & supplies | Maintenance               | No                                  | Small Value            |                                        |                                |                 | 7/8/2020            | GoP                | 937,500.00             | 937,500.00 | -          | 15 drums Asphalt Cement, etc.                                 |
| 2020-05-0032 | Purchase of Fuel, etc.                  | DPWH-SLDEO                | No                                  | Small Value            |                                        |                                |                 | 7/9/2020            | GoP                | 375,584.16             | -          | 375,584.16 | 7096 ltrs.Diesel, etc.                                        |
| 2020-05-0033 | Purchase of Fuel, etc.                  | DPWH-SLDEO                | No                                  | Small Value            |                                        |                                |                 | 7/9/2020            | GoP                | 233,730.00             | -          | 233,730.00 | 150 ltrs. 2T, etc.                                            |
| 2020-05-0034 | Purchase of Const. Materials & supplies | Maintenance               | No                                  | Small Value            |                                        |                                |                 | 7/14/2020           | GoP                | 105,203.50             | 105,203.50 | -          | 2 pcs PVC Pipe 3/4Blue, etc.                                  |
| 2020-05-0035 | Purchase of Thermoplastic Paint         | Maintenance               | No                                  | Small Value            | 6/24-7/2,2020                          | 7/2/2020                       | 7/10/2020       | 7/14/2020           | GoP                | 700,000.00             | 700,000.00 | -          | 40 drums Asphalt Cement                                       |
| 2020-05-0036 | Purchase of Thermoplastic Paint         | Maintenance               | No                                  | Small Value            | 6/24-7/2,2020                          | 7/2/2020                       | 7/10/2020       | 7/14/2020           | GoP                | 700,000.00             | 700,000.00 | -          | 245 bags Thermoplastic, etc.                                  |
| 2020-06-0037 | Purchase of Office Supplies             | DPWH-SLDEO                | No                                  | Purchase at PS-DBM     |                                        |                                |                 | 6/29/2020           | GoP                | 22,801.40              | 22,801.40  | -          | 24 pcs Hp ink 680 black, etc.                                 |
| 2020-06-0038 | Purchase of IT Equipments               | DPWH-SLDEO                | No                                  | Small Value            | 6/30-7/7,2020                          | 7/7/2020                       | 7/10/2020       |                     | GoP                | 549,800.00             | -          | 549,800.00 | Desktop Computer, etc.                                        |
| 2020-06-0039 | Purchase of Thermoplastic Paint         | Maintenance               | No                                  | Small Value            | 6/26-7/2,2020                          |                                |                 |                     | GoP                | 684,250.00             | 684,250.00 | -          | 240 bags Thermoplastic Paint, etc.                            |
| 2020-06-0040 | Purchase of IT Equipments               | DPWH-SLDEO                | No                                  | Small Value            | 6/30-7/7,2020                          |                                |                 |                     | GoP                | 342,980.00             | -          | 342,980.00 | 1 unit Laptop, etc.                                           |
| 2020-07-0041 | Purchase of Const. Materials & supplies | Maintenance               | No                                  | Small Value            | 7/7-14/2020                            |                                |                 |                     | GoP                | 118,822.00             | 118,822.00 | -          | 1 sht Marine Plywood, etc.                                    |
| 2020-07-0042 | Purchase of Thermoplastic Paint         | Maintenance               | No                                  | Small Value            | 7/7-14/2020                            |                                |                 |                     | GoP                | 897,750.00             | 897,750.00 | -          | 300 bags Thermoplastic Paint white, etc.                      |
| 2020-07-0043 | Purchase of Long sleeve shirt           | Maintenance               | No                                  | Small Value            | 7/7-14/2020                            |                                |                 |                     | GoP                | 528,000.00             | 528,000.00 | -          | 300pcs Long Sleeve shirt neon orange, etc.                    |

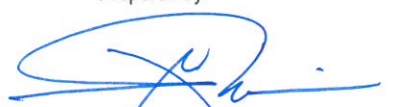
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|              |                                                   |                         |                                                     |                        | Advertisement/Post<br>ing of IB/REI    | Submission/Open<br>ing of Bids | Notice of Award | Contract<br>Signing |                    | Total                  | MOOE         | CO         |                                                               |
|              | C.Y 2020 GOODS AND SERVICES                       |                         |                                                     |                        |                                        |                                |                 |                     |                    |                        |              |            |                                                               |
| 2020-07-0044 | Purchase of Thermoplastic paint white etc.        | Maintenance             | No                                                  | Small Value            | 7/16-23/2020                           | 7/23/2020                      |                 |                     | GoP                | 808,500.00             | 808,500.00   | -          | 265 bags thermoplastic paint etc.                             |
| 2020-07-0045 | Purchase of Fuel, etc.                            | DPWH-SLDEO              | No                                                  | Small Value            | 7/16-23/2020                           | 7/23/2020                      |                 |                     | GoP                | 472,789.51             | -            | 472,789.51 | 8550.8 ltrs. Diesel etc.                                      |
| 2020-07-0046 | Purchase of spare parts for Xerox machine         | DPWH-SLDEO              | No                                                  | Small Value            | 7/16-23/2020                           | 7/23/2020                      |                 |                     | GoP                | 104,850.00             | 104,850.00   | -          | 1 unit fusing unit etc.                                       |
| 2020-07-0047 | Purchase of Fuel,oil & lubricants                 | DPWH-SLDEO              | No                                                  | Public Bidding         |                                        |                                |                 |                     | GoP                | 5,521,599.78           | 5,521,599.78 | -          | 62,713.02 ltrs. Diesel etc.                                   |
| 2020-08-0048 | Purchase of Chainsaw 36"                          | DPWH-SLDEO              | No                                                  | Small Value            | 6/24-7/2,2020                          | 8/5-12/2020                    | 8/12/2020       |                     | GoP                | 570,000.00             | 570,000.00   | -          | 6 units chainsaw etc.                                         |
| 2020-08-0049 | Purchase of Tire Wheel                            | Maintenance             | No                                                  | Small Value            | 6/24-7/2,2020                          |                                |                 |                     | GoP                | 135,030.00             | 135,030.00   | -          | 27 pcs Tire Wheel, etc.                                       |
| 2020-08-0050 | Purchase of Grass Cutter unit and its accessories | Maintenance             | No                                                  | Public Bidding         | 6/24-7/2,2020                          | 8/12/2020                      | 8/14/2020       |                     | GoP                | 1,368,500.00           | 1,368,500.00 | -          | 55 pcs. Cylinder block etc.                                   |
| 2020-08-0051 | Purchase of Spare Parts                           | DPWH-SLDEO              | No                                                  | Public Bidding         |                                        |                                |                 |                     | GoP                | 1,285,140.00           | 1,285,140.00 | -          | 2 units Oil Filter, etc.                                      |
| 2020-08-0052 | Purchase of Jacket w/ hood and dpwh logo          | Planning Design Section | No                                                  | Small Value            | 8/5-12/2020                            | 8/12/2020                      | 8/14/2020       |                     | GoP                | 33,000.00              | -            | 33,000.00  | 50 pcs. Jacket w/ hood, etc.                                  |
| 2020-08-0053 | Purchase of Other Property Plant & Equipment      | DPWH-SLDEO              | No                                                  | Small Value            | 8/5-12/2020                            | 8/12/2020                      | 8/14/2020       |                     | GoP                | 43,000.00              | 43,000.00    | -          | 2 pcs Washing Machine, etc.                                   |
| 2020-08-0054 | Purchase of IT Equipment                          | DPWH-SLDEO              | No                                                  | Small Value            | 8/6-14/2020                            | 8/4/2020                       |                 |                     | GoP                | 650,000.00             | -            | 650,000.00 | 4 units Desktop Computer, etc                                 |
| 2020-08-0055 | Purchase of Common Use Supplies                   | DPWH-SLDEO              | No                                                  | Small Value            | 8/6-14/2020                            | 8/4/2020                       |                 |                     | GoP                | 200,027.00             | -            | 200,027.00 | 3 cart Clip Back Fold All Metal, etc                          |

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